MEASURE G BOND OVERSIGHT COMMITTEE
ANNUAL REPORT FOR 2010-11

Message from Mr. Todd Hunt,
Chair of the Measure G Bond Oversight Committee

As chair of the Measure G Bond Oversight Committee of Glendale Community College, I am pleased to report to the community the continued successful utilization of the funds provided to the college by the passage of Measure G in March 2002.

The committee met three times (August 2, 2010, March 7, 2011, and August 15, 2011) this year where the status of the Measure G "projects" and financial information were reviewed.

During fiscal year 2010-11, Measure G funds were expended on the following projects:

Garfield Campus Project

Located in south Glendale, the Garfield Campus is the hub of the College's adult and continuing education program. Garfield offers language, computer, and business classes, career counseling, enrichment courses and more. Built in 1993, the Center has evolved into a thriving campus, which needed a major expansion of its educational facilities and more parking spaces.

The expansion project, which was fully funded by Measure G, called for building a new 38,000 square foot three-story building adjacent to the current facility, a new Child Care Facility on Adams Street, and acquisition of property to provide an additional 90 parking spaces.

The project was built using the design/build method. Design/build has been used successfully by other public agencies and has demonstrated it is a quicker and sometimes less costly method of construction. Additionally, the project was designed to achieve LEED (Leadership in Energy and Environmental Design) certification as defined by the U.S Green Building Council. The goal is to receive the Silver certification level.

The College awarded the construction contract in November 2008 to Earl Corporation in a joint venture with Rachlin Architects. During the year, the Board of Trustees allocated additional funds to repaint the existing building and resurface the parking lot.

The Garfield Campus for Continuing Education was completed on time and was dedicated to the community on August 22, 2011. It is now a tremendous asset for Glendale, especially the southern portion of the city. Thousands of community members will be able to pursue their futures because of the investment of these Measure G funds.

Technology Upgrade

The purchase of a new administrative information system was approved as part of the Measure G Bond projects in 2002. The College moved forward and acquired a portion of the system in 2003, buying Oracle's Administrative Software System for finance and human resources. In 2008 the College selected PeopleSoft for its Student Service software system. The PeopleSoft system went "live" for the Summer 2010 semester. During the year, Measure G funds were expended to configure system modules, resolve system implementation problems, and modify system functionality to Glendale College needs. This project is almost complete with minimal work needed at the end of the 2010-11 fiscal year.

Infrastructure

The remaining Measure G Infrastructure dollars were allocated to install a pony chiller that would service the Information Technology Server Room and the Health Sciences Building. The Server Room requires air conditioning twenty four hours a day, seven days a week. The Nursing program has numerous weekend classes that require air conditioning. It was not economical to run the entire central plant to service these two areas. As a result, a pony chiller will be installed to save on utilities. The plans for this installation are currently being reviewed by the Division of State Architect.

Lab/College Services Building

The Measure G Bond includes funding for a project which will provide both a college services facility to consolidate all student services in one location, and additional laboratory space to support the expansion of the college's instructional program. The funding for this building is both from the State and Measure G in an approximate 3:1 match.

Planning & Designing have been completed and plans were submitted to the Division of State Architect (DSA) for approval in February 2010. Modifications have been identified by DSA and the College is currently in the process of making these corrections. This is the final Measure G Project. It is awaiting State funds for construction to begin.

Summary of Measure G Projects

PROJECT	Allocation As of June 2011	Expenditures As of June 2011	Total Available	Projected Completion
Technology	8,243,547	8,233,250	10,297	Fall 2011
Garfield Campus	22,801,211	21,900,914	900,297	Summer 2011
Lab/College Services	18,683,027	837,568	17,845,459	Awaiting State Funds
Infrastructure	2,010,922	1,823,767	187,155	Fall 2011
Planning	834,759	834,759	-	Completed
Facility Renovation	2,480,697	2,480,697	-	Completed
Allied Health	10,299,702	10,294,917	4,785	Completed
COPS Payment	306,453	306,453	-	Completed
Temp O & M Bldg	229,524	229,524	-	Completed
Network/Telephone	1,978,103	1,978,103	-	Completed
Science Center	6,989,932	6,989,932	-	Completed
Parking Structure	26,183,327	26,178,157	5,170	Completed
A/C – Vaquero Gym	994,480	994,480	-	Completed
Athletic Facilities	4,417,324	4,417,324	-	Completed
Cost of Issuance	22,893	83,547	(60,654)	Completed
Total *	106,475,901	87,583,392	18,892,509	

* The total of 106,475,901 reflects interest earned on investments and the benefit of a refinancing of bonds originally sold in 2002.

Bond Issuance

To date, the College has sold $84 million of the $98 million in bonds authorized by Measure G. The most recent issuance of bonds took place on April 21, 2011 when $5 million in bonds were sold to complete the Garfield project and for planning and design costs for the Lab/College Services building. The remaining $14 million in bonds will be sold once State funding is secured for the Lab/College Services project.

Annual Financial and Performance Audit

At the March 7, 2011 meeting, the committee members were given a copy of the FY 2009-10 Financial and Performance Audit. The audit was performed by Vavrinek, Trine, Day & Company. On the financial audit, the College received an "Unqualified" opinion on its financial statements. On the performance audit, no exceptions were found in the disbursement of funds, compliance with Measure G Bond Initiative ballot language and the classification of expenditures.

During 2010-11, the College was in compliance with the requirements of Article XIIIA, Section 1(b)(3) of the California Constitution. Specifically, the College expended bond proceeds on projects approved on the ballot and there were no expenditures for the College's operations. In addition, an independent financial audit and performance audit were conducted on the 2009-10 fiscal year.

The committee continues to support and monitor the actions taken on behalf of the Measure G Bond program by the College administration

I would like to acknowledge and thank the current 11 individuals who served on the Measure G Bond Oversight Committee during 2010-11.

Mr. Bobken Amirian	Dr. Donald Empey
Mr. Rick Barnes	Mr. Robert Gabon
Mr. Kirk Bell	Mr. Vic Hovsepian
Ms. Toni DasGupta	Mr. Macalasadair MacDonald
Mr. Michael Davitt	Ms. Apala Parikh
Mr. William Schad	

Todd Hunt, Chair
Measure G Bond Oversight Committee