

GLENDAL COMMUNITY COLLEGE DISTRICT
November 19, 2001
NEW BUSINESS REPORT NO. 2

REPORT OF RECOMMENDATION

TO: Board of Trustees

SUBMITTED BY: John A. Davitt, Superintendent/President

PREPARED BY: Lawrence R. Serot, Vice President, Administrative Services

SUBJECT: APPROVAL OF PROJECT LIST AND TAX RATE FOR BOND MEASURE

It is recommended that the Board of Trustees approve for the March 2002 Bond Measure the following project list supported by a maximum tax rate of \$23.76 per \$100,000 of Assessed Valuation. Bonds issued under the authorization of the March 2002 Bond Measure shall be used to fund a variety of capital projects at the main campus and the Adult Community Training Center (ACTC). The following project list is all-inclusive and funds from the Bond Measure may not be used for other purposes. Proceeds of the bonds may be used to construct facilities, remodel and upgrade facilities, acquire property, improve the infrastructure for energy efficiency, telecommunications and technology, and purchase furnishings and equipment. The Board will set actual construction sequencing after the passage of the bond measure.

Project List

1. Acquire or construct additional classroom facilities at the Adult Community Training Center (ACTC).
2. Acquire property as needed for expansion, including non-contiguous sites.
3. Add or improve walkways on campus and repair internal roadways and parking lots for improved safety.
4. Complete construction of the new Science Center.
5. Construct an Allied Health/Aviation Arts instructional building.
6. Construct additional parking.
7. Construct a new facility for classrooms and to consolidate student support services in order to eliminate temporary classroom facilities.
8. Expand and upgrade health and wellness instructional facilities.
9. Provide signage at all District facilities.
10. Renovate and remodel existing administrative and instructional space to meet the needs of instructional programs.
11. Replace and upgrade physical education facilities.
12. Upgrade and expand the District's technology infrastructure.
13. Upgrade college utility infrastructure to improve energy efficiency, plumbing, lighting and security systems, and telecommunications.

Fiscal Impact: No direct fiscal impact to the District. The District will have to provide supporting services to the facilities once constructed. A maximum tax rate of \$23.76 per \$100,000 of Assessed Valuation will be added to the tax bill of property owners within the District.