

Glendale Community College District

April 16, 2012

INFORMATIONAL REPORT NO.

REPORT OF RECOMMENDATION

TO:	Board of Trustees
SUBMITTED BY:	Dawn Lindsay, Superintendent/President
REVIEWED BY:	Ron Nakasone, Executive Vice President, Administrative Services
PREPARED BY:	Susan Courtney, Interim Director, Business Services
SUBJECT:	MEASURE G FUNDS BALANCES AND SCHEDULE UPDATE

Attached is a summary report on Measure G Fund activity and budget balances through March 31, 2012.

The report reflects the re-allocation agreed upon by the Board of Trustees and will be updated and presented at each Board meeting.

The project schedule update is enclosed and has been updated with the current status or proposed status of the projects.

Project Schedule Update:

Technology

- Funds for the implementation of the PeopleSoft software were approved at the April 2011 Board meeting.
- Oracle/PeopleSoft Campus Solutions application went live for Summer 2010. The 320 Enrollment Report is complete.
- Academic Advisement Module is complete.
- Student Education Plan and Admission Center programming is complete.

Garfield Campus Expansion Project

- Classes are being held in the new building.
- Design/Build contract awarded on November 17, 2008. Notice to Proceed issued January 5, 2009.
- College staff has identified value engineering cost reductions of \$143,800 with the design/build firm.
- College staff and design/build firm has finalized preliminary design.
- Transfer of \$267,176 of funds from Allied Health allocation balance to Garfield allocation.
- New modular child care building being utilized and underground utilities installed and completed.
- All documents required for LEED (Leadership in Energy and Environmental Design) certification have been submitted and are pending approval by the United States Green Building Council (USGBC).
- New building is occupied. Punch list items have been addressed.
- Project was accepted as complete by the Board of Trustees on November 21, 2011.

Lab/College Services Project

- Structural redesign of the building to accommodate a new shoring wall project approach to reduce overall building costs is being explored.
- Project design has been reviewed for all possible cost reductions.
- Based upon the condition precedent with the State authorizing the project to proceed, the current estimate for contract award is for Winter 2013.
- The Division of the State Architect has approved the plans.
- Project is being considered for funding by Department of Finance for 2012-13.
- Project bidding pending State Capital Outlay Bond passage at a future date.

Server Room Upgrade Project

- Initial demo work and door relocation done. Specifications and bid packages being prepared.
- Estimated completion Summer 2012.