

MEASURE G BOND OVERSIGHT COMMITTEE ANNUAL REPORT FOR 2006

Message from the Chair of the Measure G Bond Oversight Committee

As chair of the Measure G Bond Oversight Committee of Glendale Community College, I am pleased to report to the community the continued successful utilization of the funds that were provided to the college by the passage of Measure G in March 2002. Most evident is the continued construction of the Parikh Health Sciences building and the parking structure. Both projects are on track to be completed by summer 2007.

This past year also saw the completion of the new computer network and telephone system. This project provides the college with the latest technology for its information systems and computer labs and Voice Over Internet Protocol technology for the telephone system. CISCO Industries was awarded the contract based on the State's California Multi-Award System (CMAS) that allows the college to award a contract to a vendor that has met a variety of State criteria, including price. In the upcoming year the college will extend its network to include wireless 'hot spots' throughout the main campus. In addition, the college used Measure G Infrastructure dollars to match State Scheduled Maintenance funds which allowed the College to do a number of minor projects associated with heating and air conditioning. Finally, planning activities continued on the Garfield Campus project and the new Laboratory/College Services Building.

The College has sold to date \$79 million of the \$98 million in bonds authorized by Measure G. The most recent issuance of bonds took place on November 2, 2006 when \$34.5 million in bonds were sold. Measure G, authorized by Proposition 39, has a maximum tax levy of \$25 per \$100,000 of Assessed Valuation (AV). Prior to the November sale of bonds the tax levy per \$100,000 AV was \$18.37. The November sale added an additional \$6.04 so that the current tax levy per \$100,000 AV is \$24.41. As Assessed Valuation increases annually, the tax levy will decline allowing the College to sell its remaining \$19 million in bonds.

I would like to acknowledge and thank the 12 individuals who make up the Measure G Bond Oversight Committee for their time and effort on behalf of the community and the college. I would also like to thank Mr. Tony Tartaglia, who has stepped down from the Committee to take a seat on the Board of Trustees, for his leadership, over the last 4 years, as Chair of the Oversight Committee.

Wendell B. Will, Chair
Measure G Bond Oversight Committee

Measure G Committee Members

Mr. Gerald Barrone
 Mr. Rick Dinger
 Mr. Nicholas Hacopian
 Mr. Armen Janian
 Mr. Zaven Kazazian
 Mr. Gary Kemper

Ms. Karla Mercado
 Mr. Bhupesh Parikh
 Ms. Christine Olliff
 Mr. Charles Ortiz
 Mr. Marc Stirdivant
 Mr. Wendell Will

Summary of Measure G Projects

Project	Allocation As of Jan 2006	Obligations As of Dec. 2006	Total Available	Projected Completion
Science Center	7,003,760	6,989,932	13,828	Completed
Technology	4,593,547	3,206,661	1,386,886	On-going
Garfield Campus	22,177,335	2,441,740	19,735,595	Fall 2009
Parking	24,706,777	23,772,691	934,086	August 2007
Infrastructure	1,716,337	927,899	788,438	On-going
Allied Health	11,570,477	10,894,007	676,470	May 2007
Facility Renovation	2,430,098	2,110,816	319,282	On-going
Class./Student Services	19,000,000	0	19,000,000	Spring 2010
A/C of Vaquero Gym	1,000,000	59,600	940,400	June 2007
Athletic Facilities	4,435,446	4,435,446	0	Completed
Planning	722,102	680,366	41,736	On-going
COPS Payment	306,453	306,453	0	Completed
Election Expense	113,313	113,313	0	Completed
Temp O & M Bldg	229,524	229,524	0	Completed
Network/Telephone	2,000,000	1,971,047	28,953	June 2007
Reserves	<u>733,808</u>	<u>0</u>	<u>733,808</u>	
Total *	102,738,977	58,139,495	44,599,482	

* The total of 102,738,977 reflects interest earned on investments and the benefit of a refinancing of bonds originally sold in 2002.

Current Measure G Projects

Health Sciences and Technology

In the northeast portion of the Glendale College campus, the construction of the 40,000 square-foot, Bhupesh Parikh Health Sciences and Technology building is nearing completion. Scheduled to be open for classes in Fall 2007, the target date for completion is May 2007. The \$17.2 million project, funded partially by Measure G, the state of California, and donations from individuals (Mr. Parikh donated \$1 million), Glendale Water and Power, and foundations (the Weingart Foundation contributed \$200,000), will take the GCC nursing and digital arts programs into the forefront of training and technology.

The three-story building will have new computer and instructional labs, lecture space and faculty offices. The latest technology – incorporating computers, virtual reality and digitalization – will soon be available to students and instructors. The first floor will include an Emergency Medical Technician lab and computer classrooms for graphic arts, the second will house GCC Facilities Maintenance and Operations, including a new warehouse and shop space, and on the third floor will be three nursing labs and nursing classrooms and faculty offices.

17 construction contracts have been awarded for the new building. The project also includes a central plant that will provide chilled water for air conditioning, not only to the Health Sciences Building, but eventually to the San Gabriel, Library and Applied Technology buildings.

Parking

Parking has not only been a headache for generations of Glendale College students but a deterrent to enrollment. With the construction of a new parking structure, elevator tower and bridge, Glendale College students will find some relief from their parking woes. The parking structure is scheduled to open in time from the Fall 2007 semester and will accommodate 1,185 vehicles an increase of more than 850 parking spaces. This project includes:

- A five lane entrance road to the structure from Mountain Street to allow a continuous flow of vehicles westbound on Mountain from the 210 freeway;
- Two left turn lanes on Mountain Street eastbound;
- A signal at the intersection of Mountain Street and the entrance to the structure;
- A 65 foot elevator tower with connecting bridge to the parking lot to ease access to the lower campus;
- A first of its kind joint project with the City of Glendale to cover the cost and installation of solar panels that will provide 400 kilowatts of power.

Garfield Campus Project

After a number of false starts related to efforts to develop a partnership with the City and the Chevy Chase Medical Center to provide for necessary parking at the Garfield Project and to expand the project to include other important community services, the Glendale College Board of Trustees decided to move forward on its own to expand the existing Center and provide the necessary parking. The Garfield Campus in south Glendale, the hub of the college's adult and continuing education program, offers language, computer and business classes, career counseling, enrichment courses and more. Built in 1993, the center has evolved into a thriving campus, now in need of major expansion and parking space.

The expansion project, fully funded by Measure G, calls for a new three story, 33,000 square foot building adjacent to the current facility, the closure of Garfield between Chevy Chase and Adams to create a green belt for the campus and the community, and the acquisition of property to provide an additional 125 parking spaces.

The project is one of five projects selected by the California Community College's System Office to pilot a design/build concept for construction of new facilities. This concept is in place of the current practice of design/bid/build whereby an architect is hired to design a building, the project is then open to bidding and the lowest bidder receives the award to construct the facility. A design/build project is one where competing design/build teams of architect and contractor submit proposals to design and construct the facility with the best, most cost effective team awarded the project. Design/build has been used by many other public agencies and has been shown to be a quicker, and sometimes less costly, method of construction. With the continued, almost monthly, rise in the cost of construction a quicker process will save dollars.

Preliminary planning has begun and it is anticipated that a design/build team will be selected by Fall 2007 with a completion date sometime in late 2009

Laboratory/College Services Building

The Measure G Bond included funding for both a college services building to consolidate all student services in one location, and additional laboratory space to support the expansion of the college's instructional program. On the passage of Measure G in 2002, the college's architect, Jim Spencer of the firm Spencer and Hoskins, proposed the consolidation of the two projects into one building because of the limited space on the main campus for new construction. With the rising cost of construction quickly eating into the Measure G funds, the college decided to apply to the State for matching funds for this combined project. In 2004 a project totaling 89,000 square feet was submitted and approved by the State with the State providing 70% of the cost of the new building. In November 2006 the voters passed Proposition 1D which provided funding for this project. It is now expected that this project will go to bid sometime in late 2008 and will be completed in early 2010.

Air Conditioning of Vaquero Gymnasium

This project will provide air conditioning to the Vaquero (Men's) Gymnasium. The gymnasium, built in the 1950's, was remodeled in ---- to allow for the expansion of the College's Fitness Center. The remodel eliminated the bleachers on the eastern side of the basketball court. The new wall resulted in the reduction to the flow of air in the gym resulting in higher temperatures during the summer and fall. Temperatures regularly rose to over 100 degrees. This project will run a chilled water line from the central plant located adjacent to the Auditorium to the Vaquero Gymnasium. This project is in lieu of the Health and Wellness project originally included in Measure G. The rising cost of construction required the College to eliminate a project from Measure G. The Health and Wellness project has been submitted to Sacramento for funding by the State at some future date.

Renovation of Biology and Chemistry Labs

This project is the latest in a series of minor renovations designed to improve the utilization of College facilities. The Biology Department has grown over the years and is in need to additional laboratories. A decision was made to give up two lecture rooms to create two new, state of the art biology labs. In turn, an older biology lab is being renovated for use by the Chemistry Department which has also grown in the past few years.

Annual Financial and Performance Audit

The annual financial and performance audit has been completed by the firm of Vavrinek, Trine, Day & Co with no exceptions noted. A statement of revenues, expenditures and changes in fund balance is available on the College's web page at <http://www.glendale.edu/measureG/>