

MEASURE G BOND OVERSIGHT COMMITTEE ANNUAL REPORT FOR 2007-08

Message from Mr. Wendell B. Will, Chair of the Measure G Bond Oversight Committee

As chair of the Measure G Bond Oversight Committee of Glendale Community College, I am pleased to report to the community the continued successful utilization of the funds provided to the college by the passage of Measure G in March 2002.

Two major projects were completed in Fall 2007:

- The much-needed 40,000 sq. ft. Parikh Health Sciences Building, and
- A campus parking structure, equipped with a state-of-the-art solar power system.

The one major disappointment to the committee was the failure of the City of Glendale to pay a reasonable share of the improvements to Mountain Street that were imposed by the City on the College.

The 2008 year saw the beginning of the planning for the Garfield Campus Expansion. The College issued a Request for Proposal in June 2008 to solicit proposals from design/build teams to design and construct the proposed 35,000 sq. ft. building at the Garfield Campus in South Glendale. To prepare for this expansion, the College acquired two properties on Adams and one on Garfield. These properties provide space needed to move forward with the project and offer additional student parking. It is expected that a design/build team will be selected in Fall 2008, with construction to begin in Fall 2009.

Measure G Infrastructure dollars also were used to match State Scheduled Maintenance funds; this allowed the College to complete a number of minor heating and air conditioning projects. Additionally, the College used Measure G Funds to complete its administrative information system upgrade. Finally, planning activities and working drawings continue on the new Laboratory/College Services Building.

To date, the College has sold \$79 million of the \$98 million in bonds authorized by Measure G. The most recent issuance of bonds took place on November 2, 2006 when \$34.5 million in bonds were sold. The remaining \$19 million in bonds will be sold at an appropriate time. Measure G, authorized by Proposition 39, has a maximum tax levy of \$25 per \$100,000 of Assessed Valuation (AV).

Summary of Measure G Projects

PROJECT	Allocation As of July 2008	Obligations As of June 2008	Total Available	Projected Completion
Science Center	6,989,932	6,989,932	0	Completed
Technology	7,693,547	4,513,633	3,179,914	On-going
Garfield Campus	22,177,335	5,776,8827	16,400,507	Fall 2011
Parking	26,139,386	25,919,484	219,902	Completed
Infrastructure	2,160,922	1,534,650	626,272	On-going
Allied Health	10,614,026	10,289,532	324,494	Completed
Facility Renovation	2,480,098	2,480,697	-599	On-going
Class./Student Services	18,683,027	1,300,404	17,382,623	Fall 2013
A/C of Vaquero Gym	1,000,000	996,454	3,546	Completed
Athletic Facilities	4,435,446	4,435,446	0	Completed
Planning	834,759	716,184	118,575	On-going
COPS Payment	306,453	306,453	0	Completed
Election Expense	113,313	113,313	0	Completed
Temp O & M Bldg	229,524	229,524	0	Completed
Network/Telephone	1,978,103	1,978,103	0	Completed
Reserves	<u>33,150</u>	<u>0</u>	<u>33,150</u>	
Total *	105,737,585	67,446,726	38,290,859	

* The total of 105,737,585 reflects interest earned on investments and the benefit of a refinancing of bonds originally sold in 2002.

CURRENT MEASURE G PROJECTS

Garfield Campus Project

Efforts to develop a partnership with the City and the Chevy Chase Medical Center to provide for additional parking at the Garfield Campus, and to offer other important community services at Garfield, were unsuccessful. Therefore, Glendale College's Board of Trustees decided to expand the existing Center and provide the necessary parking on site. Located in south Glendale, the Garfield Campus is the hub of the College's adult and continuing education program. Garfield offers language, computer, and business classes, career counseling, enrichment courses and more. Built in 1993, the Center has evolved into a thriving campus, which now needs a major expansion of its educational facilities and more parking spaces.

The expansion project, fully funded by Measure G, calls for building a new three story, 35,000 square foot building adjacent to the current facility and the community, and acquisition of property to provide an additional 90 parking spaces.

The Garfield Project is one of five developments selected by the California Community College's System Office to test a "design/build" concept for construction of new college facilities. The current practice is "design/bid/build." First, an architect is hired to design a building. Then, that design is opened to bidding by construction firms, and the lowest bidder receives the award to construct the facility. The design/build process offers a detailed description of needs to competing architect-contractor teams. Each design/build team submits an all-inclusive proposal to design and construct the facility. After each team has presented and defended their concept, and their capabilities for completing it, the best, most cost-effective team is awarded the project.

Design/build has been used successfully by other public agencies and has demonstrated it is a quicker and sometimes less costly method of construction. With the continued, almost monthly, rise in the cost of construction a quicker process will save dollars.

Preliminary planning for the Garfield Project has begun and a design/build team should be selected by Fall 2008, with a completion date sometime in late 2010

Laboratory/College Services Building

The Measure G Bond included funding for both a college services building to consolidate all student services in one location, and additional laboratory space to support the expansion of the college's instructional program. On the passage of Measure G in 2002, the college's architect, Jim Spencer of the firm Spencer and Hoskins, proposed the consolidation of the two projects into one building because of limited space on the main campus for new construction. With the rising cost of construction quickly eating into the Measure G funds, the college decided to apply to the State for matching funds for this combined project. In 2004 a project totaling 89,000 square feet was submitted and approved, with the State providing 70% of the cost of the new building. In November

2006 the voters passed Proposition 1D which provided funding for this project. Unfortunately, several health and safety emergencies at other community colleges forced the State Chancellor's Office to allocate Proposition 1D funds to these emergencies, and our project lost the funds earmarked for construction. The building must now wait on funding from an anticipated new State bond measure in 2010. It is now expected that this project will go to bid sometime in late 2010 and will be completed in fall 2012.

Administrative Information System

The purchase of a new administrative information system was approved as part of the Measure G Bond projects in 2002. The College moved forward and acquired a portion of the system in 2003, buying Oracle's Administrative Software System for finance and human resources. In 2008 the College selected PeopleSoft for its Student Services software system. Implementation of this software will begin in January 2009.

Annual Financial and Performance Audit

Measure G's annual financial and performance audit was completed by the firm of Vavrinek, Trine, Day & Co. — no exceptions were noted. A statement of revenues, expenditures and changes in fund balance is available on the College's web page at <http://www.glendale.edu/measureG/>

I would like to acknowledge and thank the 12 individuals who serve on the Measure G Bond Oversight Committee. They volunteer their time and effort on behalf of the College and the community.

Wendell B. Will, Chair
Measure G Bond Oversight Committee

Measure G Committee Members

Mr. Bobken Amirian
Mr. Donald Empey
Mr. Zavin Kazazian
Ms. Karla Mercado
Mr. William O, Schad
Ms. Kathryn Van Houten

Mr. Rick Dinger
Mr. Vic Hovsepian
Mr. Gary Kemper
Mr. Bhupesh Parikh
Mr. Marc Stirdivant
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