



MEASURE G BOND OVERSIGHT COMMITTEE ANNUAL REPORT FOR 2008-09

Message from Mr. Zaven Kazazian, Chair of the Measure G Bond Oversight Committee

As chair of the Measure G Bond Oversight Committee of Glendale Community College, I am pleased to report to the community the continued successful utilization of the funds provided to the college by the passage of Measure G in March 2002.

Two major projects were being designed during the Fiscal Year 2008-09:

- The much-needed approx. 42,000 square foot Garfield Campus Expansion Project
- The Laboratory/Student Services Classroom Building Project.

The 2008 year saw the award of the Design/Build contract for the Garfield Campus Expansion. The College awarded the contract in November 2008 to Earl Corporation in a joint venture with Rachlin Architects. The project has currently proceeded to the point that the properties along Adams Street have been demolished and the site graded for the new parking lot and new Child Care Facility. Division of The State Architect (DSA) approvals for the temporary modulars to house the classes during construction of the new building and the new Child Care Facility have been obtained. Plans for the new three story building are well under way with the schedule reflecting the submittal of those plans to DSA at the end of June 2009.

Measure G Infrastructure dollars also were used to match State Scheduled Maintenance funds; this allowed the College to complete a number of minor heating and air conditioning projects. Additionally, the College used Measure G Funds to continue its administrative information system upgrade. Finally, planning activities and working drawings continue on the new Laboratory/College Services Building.

To date, the College has sold \$79 million of the \$98 million in bonds authorized by Measure G. The most recent issuance of bonds took place on November 2, 2006 when \$34.5 million in bonds were sold. The remaining \$19 million in bonds will be sold at appropriate time in the future. Measure G, authorized by Proposition 39, has a maximum tax levy of \$25 per \$100,000 of Assessed Valuation (AV).

Summary of Measure G Projects

PROJECT	Allocation As of March 2009	Obligations As of June 2009	Total Available	Projected Completion
Science Center	6,989,932	6,989,932	0	Completed
Technology	7,693,547	4,513,633	526,081	On-going
Garfield Campus	444,510	22,035,421	409,089	Fall 2011
Parking	26,139,386	25,995,905	143,481	Completed
Infrastructure	2,160,922	1712,898	448,024	On-going
Allied Health	10,346,850	10,294,044	52,806	Completed
Facility Renovation	2,480,098	2,480,098	-	On-going
Class./Student Services	18,683,027	1,330,932	17,352,095	Fall 2013
A/C of Vaquero Gym	993,979	993,979		Completed
Athletic Facilities	4,417,324	4,417,324	0	Completed
Planning	834,759	716,184	100,271	On-going
COPS Payment	306,453	306,453	0	Completed
Election Expense	113,313	113,313	0	Completed
Temp O & M Bldg	229,524	229,524	0	Completed
Network/Telephone	1,978,103	1,978,103	0	Completed
Reserves	<u>36,097</u>	<u>0</u>	<u>36,097</u>	
Total *	105,735,110	86,667,666	19,067,444	

* The total of 105,735,110 reflects interest earned on investments and the benefit of a refinancing of bonds originally sold in 2002.

CURRENT MEASURE G PROJECTS

Garfield Campus Project

Despite efforts to develop a partnership with the City and the Chevy Chase Medical Center to provide for additional parking at the Garfield Campus, and to offer other important community services at Garfield the, Glendale College's Board of Trustees decided to expand the existing Center and provide the necessary parking on site. Located in south Glendale, the Garfield Campus is the hub of the College's adult and continuing education program. Garfield offers language, computer, and business classes, career counseling, enrichment courses and more. Built in 1993, the Center has evolved into a thriving campus, which now needs a major expansion of its educational facilities and more parking spaces.

The expansion project, which is fully funded by Measure G, calls for building a new three story, approx. 42,000 square foot building adjacent to the current facility and acquisition of property to provide an additional 90 parking spaces and new Child Care Facility on Adams Street..

The Garfield Project is one of five developments selected by the California Community College's System Office to test a "design/build" concept for construction of new college facilities. The current practice is "design/bid/build." First, an architect is hired to design a building. Then, that design is opened to bidding by construction firms, and the lowest bidder receives the award to construct the facility. The design/build process offers a detailed description of needs to competing architect-contractor teams. Each design/build team submits an all-inclusive proposal to design and construct the facility. After each team has presented and defended their concept, and their capabilities for completing it, the best, most cost-effective team is awarded the project.

Design/build has been used successfully by other public agencies and has demonstrated it is a quicker and sometimes less costly method of construction. With the continued, almost monthly, rise in the cost of construction a quicker process will save dollars.

Planning for the Garfield Project has begun and a design/build team was selected in November 2008, with a completion date sometime in Fall 2011.

Laboratory/College Services Building

The Measure G Bond continues to include funding for both a college services building to consolidate all student services in one location, and additional laboratory space to support the expansion of the college's instructional program. On the passage of Measure G in 2002, the college's architect, Jim Spencer of the firm Spencer and Hoskins, proposed the consolidation of the two projects into one building because of limited space on the main campus for new construction. With the rising cost of construction quickly eating into the

Measure G funds, the college decided to apply to the State for matching funds for this combined project. In 2004 a project totaling 89,000 square feet was submitted and

approved with the State providing 70% of the cost of the new building. In November 2006 the voters passed Proposition 1D which provided funding for this project. Unfortunately, several health and safety emergencies at other community colleges forced the State Chancellor's Office to allocate Proposition 1D fund to these emergencies, and our project lost the funds earmarked for construction. The building must now wait on funding from an anticipated new State bond measure in 2010. In addition, due to the State of California Budget Crisis the State suspended all work on the state supported projects from December 2008 until approx. May 15, 2009. The College project was put on hold and no work was performed. With the lifting of the suspension of work the project planning is "gearing" up to try and submit the project for DSA approval in January 2010. It is now expected that this project will go to bid sometime after the November 2010 and should be completed in fall 2013.

Administrative Information System

The purchase of a new administrative information system was approved as part of the Measure G Bond projects in 2002. The College moved forward and acquired a portion of the system in 2003, buying Oracle's Administrative Software System for finance and human resources. In 2008 the College selected PeopleSoft for its Student Services software system. Implementation of this software will begin in January 2009 and is continuing.

Annual Financial and Performance Audit

Measure G's annual financial and performance audit was completed by the firm of Vavrinek, Trine, Day & Co. — no exceptions were noted. A statement of revenues, expenditures and changes in fund balance is available on the College's web page at <http://www.glendale.edu/measureG/>

I would like to acknowledge and thank the 11 individuals who serve on the Measure G Bond Oversight Committee during the past year. They volunteer their time and effort on behalf of the College and the community.

Zaven Kazazian, Chair
Measure G Bond Oversight Committee

Measure G Committee Members

Mr. Todd Hunt	
Mr. Kirk Bell	Mr. Vic Hovsepian
Mr. Zaven Kazazian	Mr. Gary Kemper
Ms. Donald Empey	Ms. Apala Parikh
Mr. Bobken Amirian	Mr. Marc Stirdivant
Ms. Kathryn Van Houten	Mr. William Schad