



Annual Evaluation of Resource Allocation 2011-2012

1. Measures of Effectiveness – Completed by Budget Committee

1.1. Percent of all resource requests that were funded:

	Number of Validated Requests	Number of Validated Requests That Were Funded	Percent of Validated Requests That Were Funded
Instructional Programs			
Student Services Programs			
Administrative Services Programs			

1.2. Comparison of funded requests and prioritized list from Budget Committee

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2. Budget Committee Self-Evaluation – Completed by Budget Committee

2.1. Evaluate the extent to which the resource allocation process meets the following criteria:

	0 (not at all)	1	2	3 (very well)
Funded resource requests are linked to the EMP				
Funded resource requests are linked to other college plans				
Funded resource requests are linked to program review				
Funded resource requests are linked to student learning				

2.2. Budget Committee's narrative evaluation of the resource allocation process used in 2011-2012 for the 2012-2013 college budget:

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3. Overall Evaluation – Completed by IPCC

3.1. Based on this evaluation, make recommendations for improving the resource allocation process.

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