

**Glendale Community College  
Institutional Effectiveness Partnership Initiative**

Goals in green-shaded cells are required for reporting through the Chancellor's Office Institutional Effectiveness system.  
Standards in orange-shaded cells are required by accreditation.  
Standards in blue-shaded cells are not currently required.

**Student Performance and Outcomes Indicators**

	Long-Term (6 Year) Goal	Short-Term (1 Year) Goal for 2015-2016	Standard*	Data from Chancellor's Office				
				2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
Scorecard Completion Rate - College Prepared				77.5%	74.4%	77.3%	74.6%	76.9%
Scorecard Completion Rate - Unprepared for College				39.8%	40.7%	42.0%	42.0%	42.1%
Scorecard Completion Rate - Overall				55.5%	54.3%	57.2%	55.5%	55.8%
Scorecard Remedial Rate - Math				33.7%	34.6%	33.9%	36.7%	39.0%
Scorecard Remedial Rate - English				49.6%	51.8%	47.4%	48.7%	49.1%
Scorecard Remedial Rate - ESL				34.5%	32.9%	31.9%	24.9%	24.7%
Scorecard CTE Rate				55.7%	53.9%	56.5%	57.8%	54.9%
Successful Course Completion Rate		67.0%	67.0%	70.0%	70.4%	70.6%	70.6%	71.5%
Completion of Degrees			350	454	498	440	512	621
Completion of Certificates			200	310	450	323	214	220
Number of Students Who Transfer to 4-Year Institutions			800					

**Accreditation Status Indicators**

	Long-Term (6 Year) Goal	Short-Term (1 Year) Goal for 2015-2016	Feb 2014	July 2013	Feb 2013	July 2012	Feb 2012	July 2011
Date of Next Visit	10/1/2016							

**Fiscal Viability and Programmatic Compliance with State and Federal Guidelines Indicators**

	Long-Term (6 Year) Goal	Short-Term (1 Year) Goal for 2015-2016	Standard*	Data from Chancellor's Office				
				2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
Salary and Benefits								
Full-Time Equivalent Students				15,958	15,502	15,571	16,674	19,897
Annual Operating Excess/Deficiency				-\$121,572	\$65,096	-\$2,679,290	\$278,298	-\$578,864
Fund Balance		5.0%		6.0%	6.4%	6.3%	7.5%	7.2%
Cash Balance				\$4,546,661	\$14,079,397	\$567,040	\$215,963	\$3,608,687
Audit Findings	Unmodified	Unmodified		Unmodified				

\*Standards are not part of the Chancellor's Office Institutional Effectiveness reporting requirement, but some institution-set (minimum) standards are required by accreditation.