updated 2/28/2016		**LIBRARY BUDGET**	**2014/15**			
01-1000-0-612000		**Description**				
1000	**Academic salaries**		**Budget Amt**	**Expended**	**Balance**	
	1210	Admin	102,744.00	0.00	102,744.00	
	1230	Librarians	347,540.00	0.00	347,540.00	
	1235	FTLibs summer	48,204.00	18,379.00	29,825.00	
	1236	FT Libs-winter ses	9,781.00	0.00	9,781.00	
	1310	Instruction, Lib	0.00	0.00	0.00	
	1395	Stipends	0.00	0.00	0.00	
	1430	PT Hourly Librarians	151,843.00	16,240.00	135,603.00	
	1435	PT Librarians Summer	18,327.00	14,405.93	3,921.07	
	1436	Librarians, WinterInter	20,836.00	0.00	20,836.00	
2000	**Classified salaried**					
	2110	Classified	524,818.00	39,188.64	485,629.36	
	2115	Class-Confid	20,352.00	0.00	20,352.00	Viv acct
	2125	Class-Mgmt	95,232.00	0.00	95,232.00	
	2370	Class-Sub	0.00	0.00	0.00	
	2380	Class-Extra Help	0.00	0.00	0.00	
	2495	Stipends	0.00	0.00	0.00	
	3000	Benefits	0.00	0.00	0.00	
4000	**Supplies and Materials**					
	4300	Online Databases	0.00	0.00	0.00	
	4400	Instruct media	0.00	0.00	0.00	
	4580	Supplies-Archives	0.00	0.00	0.00	
	4590	Supplies	5,542.00	2,404.85	3,137.15	
5000	**Other operating expenses**					
	5110	Personal Ser. Agrmt.	0.00	0.00	0.00	
	5210	Mileage	50.00	0.00	50.00	
	5220	Conference	1,210.00	199.00	1,011.00	
	5540	Telephone	0.00	0.00	0.00	
	5650	Vendor Repair-Eq	0.00	0.00	0.00	
		(3M Security Sys)				
	5690	Other Contract Ser	32,498.00	26,034.88	6,463.12	3m, Voyager,
		3M				
		OCLC				
		Endeavor				
6000	**Capital outlay**					
	6310	Library books	0.00	0.00	0.00	
		Books				
		Audio tapes				
		Video tapes				
		Pamphlets				
		Maps				
	6320	Serials, continuations	0.00	0.00	0.00	
		periodicals				
	6410	Instruct. equip	0.00	0.00	0.00	
	6420	Non-instr.equip	0.00	0.00	0.00	
		Computers				
	6425	Replace -equip	0.00	0.00	0.00	
	7900	Conting Reserve	0.00	2,072.00	-2,072.00	
TOTALS			1,378,977.00	118,924.30	1,260,052.70	

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