



**Report on Institutional Effectiveness Goals  
2015-2016**

Note: Only required indicators are shown.

**District Fiscal Viability Indicators**

**1. Fund Balance**

Ending unrestricted general fund balance as a percentage of total expenditures

	<b>Short-Term (1 Year) Goal</b>	<b>Long-Term (6 year) Goal</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>
<b>1. Fund Balance</b>	5.0%	5.0%	7.5%	6.3%	6.4%	6.0%	5.6%

**District Programmatic Compliance with State and Federal Guidelines Indicators**

	<b>Short-Term (1 Year) Goal</b>	<b>Long-Term (6 year) Goal</b>
<b>5. Audit Findings - Audit Opinion Financial Statement</b>	Unmodified	Unmodified
<b>6. Audit Findings - State Compliance</b>	Unmodified	Unmodified
<b>7. Audit Findings - Federal Award/Compliance</b>	Unmodified	Unmodified

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## College Student Performance and Outcomes

	Short-Term (1 Year) Goal	Long-Term (6 year) Goal	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
16. Successful Course Completion	70.5%	71.0%	69.3%	70.3%	70.6%	69.4%	70.0%

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## College Accreditation Status Indicators

	Short-Term (1 Year) Goal	Long-Term (6 year) Goal
19. Accreditation Status	Fully Accredited	Fully Accredited

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## College Choice Indicators

	Short-Term (1 Year) Goal	Long-Term (6 year) Goal	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
21. College Choice: Remedial Math Rate	36.5%	37.0%	36.7%	33.9%	34.6%	33.7%	36.1%