

**2014 MASTER LIST - ALL PROGRAM REVIEW RESOURCE REQUESTS Updated 6.1.15**

**RR LIST FOR ACADEMIC AFFAIRS**

Program	Code	Resource Request Description	Validation	Est. Cost
Accounting	RR-1	Conference Travel	V	\$7,000
Accounting	RR-2	Accounting Program or tax software	V	\$1,000
Admin of Justice	RR-3	Attendance for two adjunct prof. to attend "ON COURSE" seminar	V	\$3,000
Admin of Justice	RR-4	Clickers for the Classroom <span style="color:red">incomplete</span>	NV	NA
Animation	RR-6	Purchase 25 ZBrush Software licenses.	V	\$10-15,000
Animation	RR-7	Purchase ToonBoom Software & ToonBoom Center of Distinction Statu	V	\$20,000
Animation	RR-8	New MacBook Pro laptop for FT instructor to promote animation prog.	V	\$5,000
Animation	RR-9	Replace IMacs in room HS117	V	\$100,000
Anthropology	RR-167	SR138	V	\$60,000
Architecture/Drafting	RR-10	Funding: Adj. Faculty to develop new Interior Design curr.&certificate	V	\$5,000
Art History	RR-11	Two New Computers for Art History Dept: One Windows/One Mac	V	\$6,000
Art History	RR-11	Two New Computers for Art History Dept: One Windows/One Mac	V	\$6,000
Astronomy	RR-13	Planispheres	V	\$250
Astronomy	RR-14	Dark site note taking equipment <span style="color:red">more info. Requested -not receive</span>	NV	\$150
Astronomy	RR-12	Faculty computer	V	\$1,099
Athletics	RR-16	Replacement: Track (Sartoris Stadium)	V	\$700,000
Athletics	RR-17	Prince Neos 1500 stringing machine	V	\$1,600
Athletics	RR-18	Softballs	V	\$604
Athletics	RR-19	Hitting Nets - Softball	V	\$550
Athletics	RR-20	Pitching Machine	V	\$1,850
Athletics	R-R-21	Pro Pitching Screens - Our Best L Screen w/ Wheels	V	\$1,260
Athletics	RR-22	Tri-Fold Screen	V	\$1,500
Athletics	RR-23	Infield Screens	V	\$2,635
Athletics	RR-24	Big Bubba Portable Batting Cage Backstop	V	\$4,700
Athletics	RR-25	R100ccc (Baseballs)	V	\$2,900
Athletics	RR-26	Rawlings CFABH Pro Style Coolflo Batting Helmet	V	\$700
Athletics	RR-27	The gun 6000 (Basketball)	V	\$5,200
Athletics	Rr-28	Tandem Sports Locking Ball Storage Cage	V	\$320
Athletics	Rr-29	Master Toss Back Basketball Trainer	V	\$4,600
Athletics	RR-30	Prince NEOS 1500 Stringing Machine	V	\$1,680
Athletics	RR-31	Tennis Tower Pro Player Ball Machine w/ MF Remote	V	\$2,725
Athletics	RR-32	IPICO RFID Transponder Timing Systems	V	\$13,623
Athletics	RR-33	Spirit Vaulting Poles	V	\$1,700
Athletics	RR-34	Javelin	V	\$1,550
Athletics	RR-35	Cantabrian Gold HYPER-SPIN Discus	V	\$680
Athletics	RR-36	2k Cantabrian Gold HYPER-SPIN Discus	V	\$730
Baja Field Studies	RR-37	Reinstate District-funded Student Transportation Budget for travel to and from the College Field Station and the Glendale Campus	V	\$18,000
Biology	RR-38	Microscope Maintenance	V	\$3,500
Biology	RR-39	Software For Biol 114, one-time purchase	V	\$200
Biology	RR-40	Supplies for Bio 103	V	\$1,200
Biology	RR-41	Biology Study Room	V	unknown
Biology	RR-42	New Biology Lab	V	unknown
Biology	RR-43	Biology Tutors	V	\$22,800
Biology	RR-44	Classroom Video Upgrade	V	\$4,600
Business Admin	RR-45	Mobile iPad cart with 35 iPads	V	\$20,000
CABOT/BUSOT	RR-46	Two new computers for Faculty use: one, Windows OS; one, MAC OS;. one large screen monitor with appropriate connectors	V	unknown
CABOT/BUSOT	RR-47	Chairs for Computer Labs	V	not provided
Ceramics	RR-54	New 13" MacBookAir laptop	V	\$1,363

Credit ESL	RR-55	New PCs for Camino Real 223 and AT 107-C	V	\$6,000
Credit ESL	RR-56	Install NOVA Station and New PC in AU 212 and AU204	V	\$18,000
Curriculum Office	RR-57	Curriculum Database	Y	\$35,000
Dance	RR-58	Dressing room for male students	V	\$15,000
EMT	RR-59	Supply replacement	V	\$3,000
English	RR-60	Whiteboards for Classrooms	V	\$700
English	RR-61	Task Chairs for Conference Table in LB214	V	\$600
English	RR-62	Funding for the English High School Collaborative	V	\$14,000
English	RR-63	Funding for English Common Final	V	\$9,500
English	RR-64	Space for English Lab Classroom (currently housed in AD238)	V	unknown
English	RR-65	Color Printer with Scanner and FAX Capabilities (for Scholars Program)	V	\$500
English	RR-66	Funding for L.A. Writers Reading Series	V	\$2,100
English	RR-68	Two Spaces for Scholars Program	V	unknown
English	RR-69	Replace Blinds in AD217	V	\$1,099
English	RR-70	High Chair (for Instructors) for SG139	V	unknown
Engineering Support	RR-168	Student worker	NV	\$18,000/yr.
Foreign Language	RR-72	Funding to conduct review workshops for Spanish	V	\$2,800
Foreign Language	RR-73	On-line software licenses for student use in ESL-FL lab	V	\$2,100
Foreign Language	RR-74	Technology and equipment upgrades	V	unknown
Geography	RR-169	SR138 Remodel	V	\$60,000
Health Education	RR-75	Seagate 5tb backup plus desktop drive B&H #xxx	V	\$216
Health Education	RR-76	MacBook Pro 13-inch	V	\$1,399
Health Education	RR-77	Articulate Storyline 2	V	\$699
Health Education	RR-78	MR. THRIFTY 33-1/2" SKELETON	V	\$80
Health Education	RR-79	Logitech Wireless Presenter R400	V	\$300
Health Education	RR-80	Nasco Functional Shoulder Joint	V	\$120
Health Education	RR-81	Functional Knee Joint Model	V	\$120
History	RR-170	SR138 Remodel	V	\$60,000
Journalism	RR-87	Upgraded technology	V	\$80,000
Library Science	RR-88	Upgrade of Existing 27-seat Teaching Lab	V	\$90,500
Library Services	RR-89	6 Additional wireless access points	V	45,000
Library Services	RR-90	Furniture for Computer Commons	V	\$119,200
Library Services	RR-91	30 Computers for student use	V	\$33,000
Library Services	RR-92	Library Shelving for the Garfield Campus Library	V	\$849
Library Services	RR-93	20 Trash cans	V	\$1,400
Library Services	RR-94	PA System	V	\$3,000
Library Services	RR-95	4 White Noise Generators	V	\$490
Machine Technology	RR-96	Annual Renewal of Master Cam Software <span style="color: red;">Incomplete</span>	NV	\$5,000
Mathematics	RR-97	Privacy Screens for Monitors	V	\$1,000
Mathematics	RR-98	Faculty Pedagogical Training	V	\$5,000
Mathematics	RR-99	Math Software	V	\$5,000
Mathematics	RR-100	Math Collaborative	V	\$50,315
Mathematics	RR-101	Common Final	V	\$23,198
Mathematics	RR-102	At-Risk Intervention	V	\$36,000
Mathematics	RR-103	Adjunct Mentoring	V	\$15,700
Mathematics	RR-104	Math 155 Coordinator	V	\$7,000
Mathematics	RR-105	MDC Workshop Series	V	RT/Stipend
Mathematics	RR-106	MDC Tutors	V	\$8,400
Mathematics	RR-107	Faculty Technology Training	V	\$4,000
Mathematics	RR-108	Replace classroom projectors	V	12,000
Mathematics	RR-109	Upgrade AA102 to Level 3 Classroom	V	\$8,000
Mathematics	RR-110	Classroom Extron Switches	V	\$4,000
Media Arts	RR-111	Digital Cinema Camera System	V	\$45,000
Media Arts	RR-112	Color correction workstation	V	\$11,000

Media Arts	RR-113	Camera support and grip equipment	V	\$10,000
Media Arts	RR-114	Chairs for SG329	V	\$1,700
Media Arts	RR-115	DSLR Cameras	V	\$11,000
Media Arts	RR-116	Digital audio equipment	V	\$5,000
Media Arts	RR-117	Lighting equipment	V	\$10,000
Medical Office Admin	RR-118	SOFTWARE PROGRAM RESOURCES FOR HIT PROGRAM	V	\$7,000
Music	RR-119	Digital Mixing Board and Wireless Microphones	V	\$44,500
Music	RR-120	AA remodel for Music Department Relocation	incomplete	NV
Music	RR-121	AVID and McDSP software licenses	V	\$2,100
Music	RR-122	CTE Conference/Travel	V	\$3,500
Music	RR-123	CTE Supplies	V	\$2,000
Music	RR-124	CTE Equipment and Software	V	\$40,000
Office.VP Instruction	RR-171	Additional funding for distance education	V	\$2,000
Office.VP Instruction	RR-172	Funding: travel & conference funds for faculty leaders, and L.O. databa	V	\$2,000
		of learning outcomes and data base		
Office.VP Instruction	RR-173	Additional funds for travel/conference for accreditation and planning	V	\$2,000
Office-VP of Instruction	RR-174	Allocate increased budget for travel/conference for the Academic Sena	V	\$2,500
Office-VP Instruction	RR-175	Funding for travel and conference for Curriculum	V	\$2,000
Political Science	RR176	SR138 Remodel	V	\$60,000
Physical Education	RR-125	Omron Body Fat Analyzer	V	\$180
Physical Education	RR-126	Lange Skinfold Caliper	V	\$1,308
Physical Education	RR-127	AssessPro® Flex-Solo™ Testers	V	\$350
Physical Education	RR-128	Wall Alignabod Grid	V	\$185
Physical Education	RR-129	Healthcare 828E Deluxe Bicycle Cardiovascular Tester	V	\$4,385
Physical Education	RR-130	T3x Treadmill	V	\$4,400
Physical Education	RR-131	Matrix E3X Elliptical	V	\$3,800
Physical Education	RR-132	R3x Recumbent Cycle	V	\$2,300
Physical Education	RR-133	U3x Upright Cycle	V	\$2,100
Physical Education	RR-134	Rower	V	1,200
Physical Education	RR-135	Matrix IC3	V	\$3,000
Physical Education	RR-136	Upgrade VG 203 level 1 to Level 3	V	\$8,000
Physical Education	RR-137	TRXs	V	\$2,200
Physical Education	RR-138	Vertex	V	\$675
Physics	RR-139	Laboratory Equipment Revitalization	V	\$8,722
Physics	RR-140	Faculty Computer	V	\$1,750
Psychology	RR-177	SR138 Remodel	V	\$60,000
Research, Plan&Grants	RR-141	Change in Funding Source for Planning & Research Analyst	V	\$67,000/yr.
Social Science	RR-142	SR138 Update	V	\$60,000
Sociology	RR-143	SR 138 Update	V	\$60.00
Speech	RR-144	Conference Request	V	\$2,000
Speech	RR-145	Portable recording devices	V	\$3,990
Studio Arts	RR-146	Increase in Model budget for amount paid to Model agent and models	V	\$1,886
Studio Art	RR-147	Studio Arts Classroom & Office Storage	V	\$4,100
Studio Art	RR-148	Paint Studio Art Classrooms AA110 & AA112	V	\$10,000
Studio Art	RR-149	Computer/Printer Upgrades for Faculty/Staff Offices	V	\$13,000
Studio Art	RR-150	Etching Blanket Set for Printmaking	V	\$500
Studio Art	RR-151	3D / Sculpture Power Tool & Hand Tool Basic Upgrade / Replacement	V	\$4,700
Studio Art	RR-152	Office Chair Replacement for Studio Arts Faculty / Staff Offices	V	1,500
Studio Art	RR-153	Drawing Prop Replacements for AA112 Classroom	V	\$3,500
Studio Art	RR-154	3D / Sculpture Machinery Upgrades	V	\$3,850
Study Abroad	RR-178	Restoration funding for Study Abroad Program	V	45,500
Theatre Arts	RR-155	KCACTF SUPERVISION REGIONAL CONFERENCE	V	\$3,200
Theatre Arts	RR-156	DRESSING ROOM/CLASSROOM UPGRADE	V	\$56,000
Theatre Arts	RR-157	ACTING LAB CLASSROOM/REHEARSAL SPACE	V	unknown

Theatre Arts	RR-158	CARPETING AUDITORIUM LOBBY AND OFFICES	V	\$24,695	
Theatre Arts	RR-159	Lobby Renovation - Doors	incomplete	NV	---
Theatre Arts	RR-160	Copy Machine	V	\$4,464	
Theatre Arts	RR-161	Media Station - Makeup & Costume Lab	incomplete	NV	
Theatre Arts	RR-162	Yoga Mats & Stand	incomplete	NV	
Theatre Arts	RR-163	Design Studio Space (AU 104)	V	unknown	
Theatre Arts	RR-164	Lobby Furniture & Brochure Display	incomplete	NV	
Theatre Arts	RR-165	Box Office Work Station furniture	incomplete	NV	
Welding Technology	RR-166	Request not completed	NV		
Welding Technology	RR-167	Messer Computer Controlled Cutting Machine	V	\$110,000	
<b>RR LIST for STUDENT AFFAIRS</b>					
Admissions & Records	RR-5	Copier	V	\$8,000	
Career Center	RR-48	5 New Computers and 3 New Printers	V	\$4,325	
CTR.Student Involve	RR-49	SPARK Peer Mentoring Program	V	\$4,000	
CTR.Student Involve	RR-50	Copier	V	\$4,500	
CTR.Student Involve	RR-51	Faculty Release Time (20%)	V	\$9,000	
CTR.Student Involve	RR-52	Chairs	V	\$1,871	
CTR.Student Involve	RR-53	Latino Leadership Initiative (Tentative Title)	V	\$2,000	
EOPS	RR-71	Access to document imaging	N	unknown	
Job Placement	RR-168	Budget for Supplies, Equipment, Software Licenses, Conference/Travel	NV	\$7,500	
		data including student information. All items together, confusing			
<b>RR LIST for CCCC's</b>					
ITS	RR-82	Phase II WiFi Upgrade	V	\$126,000	
ITS	RR-83	Upgrade R25 Scheduling System to 25 Live	V	\$40,000	
ITS	RR-84	Website Redesign	V	\$75,000	
ITS	RR-85	Upgrade Virtual Server Environment to support Instructional	V	\$75,000	
ITS	RR-86	Campus-wide Network Upgrade	V	\$3,500,000	
ITS	RR-169	Install Security System to protect ITS assets and mission critical	V	\$2,500	
ITS	RR-178	Oracle License Support Agreement Increase	V	\$40,000	
<b>RR LIST for ADMINISTRATIVE AFFAIRS</b>					
Campus Police	RR-182	College Police Facility Remodel	V	\$25,000	
Facilities	RR-173	Task vs. Time Study of Custodial Duties	V	\$35,000	
<b>RR LIST for CABINET</b>					
<b>Program</b>	<b>Code</b>	<b>Resource Request Title</b>			
Economics	Reo-1	Reclassification of Administrative Assistant (SSD)			
EOPS	Reo-2	Student Services Technician to Senior Student Services Technician			
Dance	Reo-3	Modify Student Services Technician job desc. to match job performed.			
International Students	Reo-4	International Student Program (Reorganization)			
Mathematics	Reo-5	Revision of Division Administrative Assistant Position			
Physical Education	Reo-6	Kinesiology Administrative Assistant			
Research, Plan/Grants	Reo-7	New Admin Position: Assoc. Dean of Grants, Mgmt. & Resource Dev.			
Social Science	Reo-8	Reclassification of Administrative Assistant (SSD)			
Sociology	Reo-9	Reclassification of Administrative Assistant (SSD)			
Anthropology	Reo-10	Reclassification of Admin Asst.			
Ethnic Studies	Reo-11	Reclassification of AA in SSD			
Geography	Reo-12	Division Admin Assistant			

History	Reo-13	SSD Admin Asst Reclassification		
Psychology	Reo-14	SSD Admin Asst Reclassification		
CTR Students.Disabilities	Cabinet	Student Services Lab Manager for High Tech & Instr Assist. Ctrs.		
English	RR-67	Revision of Division Administrative Assistant Position		
<b>V = Validated</b> resource requests move forward for prioritization.				
<b>NV = Non-validated</b> resource requests do not move forward for prioritization.				