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Program Review 2015-2016

Student Services Division Supplemental Instruction

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				Full Re	view	
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A.	Relation to Miss	sion	and Visio	on Statement	ts	
Sec	tion A applies to all pr	ograr	ns and servic	ees.		
GLE	ENDALE COMMUNITY	COLL	EGE MISSIO	N STATEMENT		
edu asso ded area	cational and career goa ociate degrees, career of icated to the importance	ls. We levelo of hig age st	e are committe pment, technic gher educatior udents in rigor	d to student learning training, continution in the evolving urous and innovative	ng an uing e ban e	y providing the opportunities and support to achieve theid success through transfer preparation, certificates, ducation, and basic skills instruction. The college is nvironment of Glendale and the Greater Los Angeles ling experiences that enhance and sustain the cultural,
As p	part of its mission, Glend	dale C	ommunity Col	lege is committed	to stu	dent success by promoting:
·	oonsibility, and application of coherence among	on of k discip earnir	knowledge [IL(plines and pro ng support, an	Os]; motion of opennes d state of the art te	s to th	ntitative reasoning, global awareness, personal ne diversity of the human experience; ogy, including distance education modalities, that enable ner.
GLE	ENDALE COMMUNITY	COLL	EGE VISION	STATEMENT		
info		throug	gh outstanding	instructional and	studei	nier learning community where all students achieve their nt services, a comprehensive community college ges.
Con	nponents Addressed k	y Pro	gram:			
Que	estion A.1. Check each o	compo	nent of the mi	ssion statement ar	nd ILC	s that your program addresses:
Mis	sion Statement Compo	onent	S			
	Transfer preparation		Technical tra	aining		Enhance and sustain cultural vitality of community
\boxtimes	Certificates		Continuing e	education		Enhance and sustain intellectual vitality of community
	Associate degrees		Basic skills i	nstruction		Enhance and sustain economic vitality of community

Rigorous and innovative learning experiences

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Career development

Institutional Learning Outcomes (ILOs)			Other Components of Mission			
	Communication Mathematical Competency/Quantitative Reasoning Information Competency (literacy) Critical Thinking Global Awareness and Appreciation Personal Responsibility		Coherence among disciplines Promotion of openness to diversity Student services Learning support State of the art technology			
Visi ⊠ ⊠	on Statement Components Premier learning community Students achieve their informed educational goals Outstanding instructional and student services		Comprehensive community college curriculum Educational opportunities found in few community colleges			

Question A.2. Define the mission of your program and how it relates to the college mission and vision.

Supplemental Instruction (SI) is a program that offers collaborative learning workshops for participating classes. The workshops focus on critical thinking and problem solving exercises centered on the course material. They are scheduled outside of class time and are led by trained student leaders. SI is not a remedial program; it is not targeted at "at-risk" students, but rather "at risk," i.e. difficult, classes. It is currently used by dozens of faculty members in classes across the curriculum.

SI supports the college mission by helping students achieve their educational goals. It supports the mission's goals of commitment to student learning and success by promoting critical thinking, problem-solving, communication, and innovative learning experiences.

B. Trend Analysis

Section B.1. Instructional Trend Data

Section B.1 applies only to instructional programs.

2012-2013 2013-2014 2014-2015 Change Trend

FTES

FTEF

WSCH Per FTEF

FT Percent

Credit Fill Rate

Noncredit Fill Rate

Success Rate: All Classes

Success Rate: Online Classes

Success Rate: Hybrid Classes

Success Rate: Face-to-Face Classes

Degrees & Certificates

Section B.2. Trend Data for Non-Instructional Programs

Section B.2 applies only to non-instructional programs and services.

Please provide the following information for the service functions within your area. Use the data to indicate trends (e.g., steady, increasing, decreasing, etc.) for each of the following measures.

Service/Function	Serv	ice Contacts	Other		
Collaborate with INSTRUCTORS in offerings of SI workshops and selection of SI Leaders.	2011-2012:	112 instructors	Majority of instructors offering SI workshops for their classes are		
•	2012-2013:	105 instructors	FT faculty. Adjunct instructors also participate in the program.		
	2013-2014:	106 instructors			
	2014-2015:	96 instructors			
Supervision and training of student SI LEADERS.	2011-2012:	146 SI leaders	SI leaders are hired by the Program Coordinator through		
	2012-2013:	176 SI leaders	instructor recommendations and verification of meeting program		
	2013-2014:	172 SI leaders	criteria.		
	2014-2015:	152 SI leaders			
Scheduling of the 100+ weekly SI WORKSHOPS at various hours to increase	2011-2012:	226 workshops	(Each workshop is 15-wk series.) Serving 138 classes for 2011 -		
availability to students.	2012-2013:	275 workshops	2012 Serving 157 classes for 2012 - 2013		
	2013-2014:	263 workshops	Serving 145 classes for 2013 - 2014		
	2014-2015:	235 workshops	Serving 123 classes for 2014 - 2015		
Track and collect data regarding STUDENT SI workshop attendance and compile reports.	2011-2012:	21,434 hours	Total student contact hours per academic year. Semester reports		
	2012-2013:	23,745 hours	are submitted to Planning and Research, SI faculty and administrators.		
	2013-2014:	22,998 hours	aummistrators.		
	2014-2015:	17,961 hours			
Interface with counselors, staff and students to provide information on SI workshop availability.	2011-2012:		Counselors refer students to SI workshops as a learning		
,	2012-2013:		resource. Provide program information to counselors,		
	2013-2014:		instructional divisions, students and staff.		
	2014-2015:				

Question B.1. Declining trends of at least 10% are flagged above. For each of the flagged trends, evaluate your program based on the data provided. Refer to Section E below to address problematic trends in your program plan.

Question B.1 applies to all programs and services.

number of SI leaders, an 11% decrease in the number of workshops, and a 22% decrease in the number of total SI attendance hours.

The declining totals from 2013-2014 to 2014-2015 were the result of a July 1, 2014 increase in the hourly wage paid to the SI leaders, which was not reflected in the SI budget.

C. Student Learning and Curriculum

Section C.1. Course Assessments for Programs with Courses

Section C.1 applies only to instructional programs.

The table below shows courses associated with this program that were offered in the past three years. If there are additional courses in your program such as Independent Study courses or new courses that have not yet been taught, contact Ed Karpp (ekarpp@glendale.edu).

For each course listed in the scrolling table, please enter assessment information, update the relationship of the course to GCC's ILOs, and review the course's prerequisites, corequisites, and advisories on recommended preparation (if any). [Note on printed/PDF version: The table below lists a maximum of 35 courses. For programs with more than 35 courses, see the online document.1

Assessed Courses:

Total Courses:

Assessment Rate:

C1. If there are any courses or programs for which your assessment cycle has not been followed, list them and describe how you plan to address the situation.

Please limit your response to 250 words.

Question C.1 applies only to instructional programs.

N/A

Section C.2. Program/Service Assessments

Section C.2 applies to all programs and services.

[Note on printed/PDF version: The table below lists a maximum of 6 programs/PLOs. For programs with more than 6, see the online document.]

Assessed Programs:

Total Programs:

Assessment Rate:

Question C.2. Is there demand for a new degree, certificate, program, or service that would meet the needs of students or the community? If so, please describe new programs or services you will propose adding. Also note that resource requests may be necessary to support new programs.

Please limit your response to 250 words.

N/A

Section C.3. Summary of Assessment Cycle

Section C.3 applies to all programs and services.

Question C.3. Examine the last three years of SLO and PLO assessments for your program. Summarize the changes that have been implemented and the changes that need to be implemented for program improvement. Relate your assessments to the Institutional Learning Outcomes (ILOs).

Please limit your response to 250 words.

D. Program Evaluation and Needs

Section D applies to all programs and services.

Distance Education

Question D.1. How have changes in service delivery, particularly distance education, required changes in the skills of staff? How are staff being trained, retrained, and developed? What staff development opportunities have been utilized in the past five years? When were faculty teaching courses through distance education trained last?

There have been no changes in the service delivery.

Technology

Question D.2. How has technology been integrated into the service and administrative functions of the unit? How successful have these efforts been? How has the unit developed hardware, software, and training support? How has the unit addressed security and obsolescence issues?

Excel is now being used to track daily attendance and deliver digital rosters to instructors.

Currency

Question D.3. What activities have been conducted to assure and enhance the currency of the program, including any services, degrees, or certificates included in the program?

Program activities are directly related to the currency of each targeted class.

Staffing

Question D.4. Is staffing adequate for your program? Are any vacant positions unnecessary? Are the skills of your current staff members meeting the needs of your area? Is any additional training needed?

SI leader positions are filled as needed by targeted courses. New SI leaders are trained each semester and training material revised as needed.

Question D.5. Describe the number and assignments of hourly employees and student employees that your program requires? Is there a need for additional short-term employees or student employees, within college and state guidelines and restrictions?

Office staff consists of student workers only, hired as needed by the program coordinator. Two student workers are currently employed. Additional student employees will be needed as the program expands.

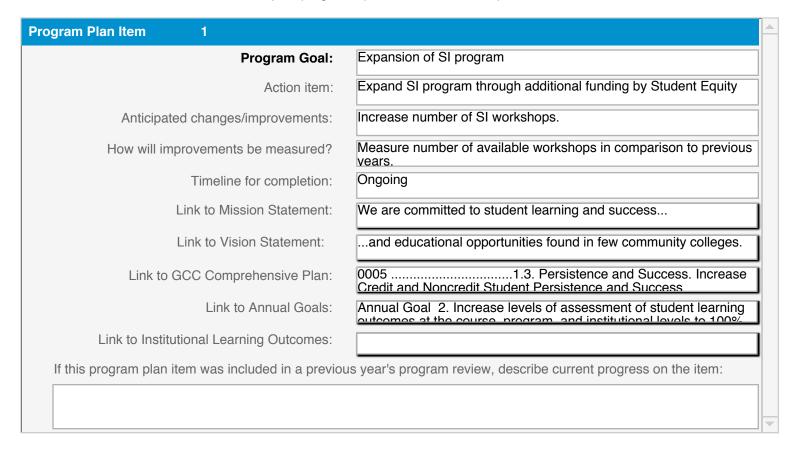
Duplication of Services

Question D.6. Is there overlap or duplication of services with other units of the campus? How could this be reduced, if appropriate?

No.

Section E applies to all programs and services.

Based on assessments and needs, define your program's plan for the next three years here.



F. Report on 2014-2015 Funded Resource Requests

Section F applies to all programs and services.

Please list all resource requests (including personnel requests) funded by the Budget Committee or any other funding sources in Academic Year 2014-2015. For each request which was funded and received, please describe the impact of its receipt (how the item specifically impacted your division/department). How will you continue to measure the impact of this item?

G. Program Resource Requests (All Programs)

Section G applies to all programs and services.

RR	Increase SI leader budget to support growth of SI program.		
RR	Copy machine		

Program Review - Summary Narrative

If your program review was a full review this year, please briefly describe the major changes you made. If your program review was a review/update this year, please briefly describe the review process and whether any significant changes were made.

re have been no major anding the program.	changes to the progra	am. Beginning in s	pring 2016, SI wi	I be working with	Student Equity	in hopes
arianig tilo program.						