

*Glendale Community College
District*

2022-2026
Five Year Construction Plan
(2022-2023 First Funding Year)

August 1, 2020

2022-2026 FIVE YEAR CAPITAL OUTLAY PLAN
(2022-2023 FIRST FUNDING YEAR)

Glendale Community College District

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____
David Viar
(Chief Executive Officer or their designee)

Title _____ Superintendent/President

Date _____ 5/20/2020

Contact Person _____ Joel Peterson

Telephone _____ 818-551-5222

Date Received at
Chancellor's Office:

Chancellor's Office
Reviewed by:

Notice of Approval

Glendale Community College District 730

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acres
Garfield Campus 1122 E. Garfield Avenue Glendale, CA, 91205	1.4
Glendale Community College 1500 N. Verdugo Road Glendale, CA 91208-2894	59
Total Acreage:	60.4

Legislative Districts

Campus	Assembly	Senate	House
Glendale College	43	25	28
Garfield Campus	43	25	28

Glendale Community College District 730**Address****Adventist Health Glendale**

1509 Wilson Terrace
Glendale, CA 91206

Barlow Respiratory Hospital

2000 Stadium Way
Los Angeles, CA 90026

Burbank High School

902 North 3rd Street
Burbank, CA 91502

Children's Hospital Los Angeles

4650 Sunset Boulevard
Los Angeles, CA 90027

Clark Magnet High School

4747 New York Avenue
La Crescenta, CA 91214

Columbus Elementary

425 West Milford Street
Glendale, CA 91203

Crescenta Valley High School

2900 Community Avenue
La Crescenta, CA 91214

Crescenta Valley United Methodist Church

2700 Montrose Avenue
Montrose, CA 91020

Daily (Allan F.) High School

220 North Kenwood Street
220 North Kenwood Street

Garfield Campus

1122 E. Garfield Avenue
Glendale, CA, 91205

Glendale Adult Recreation Center

201 E. Colorado St.
Glendale, CA 91205

Glendale Community College

1500 N. Verdugo Road
Glendale, CA 91208-2894

Glendale Fire Department

421 Oak Street
Glendale, CA 91204

Glendale High School

1440 East Broadway
Glendale, CA 91205

Glendale Memorial Hospital

1420 South Central Ave
Glendale, CA 91206

Glendale Sports Complex

2200 Fern Lane
Glendale, CA 91208

Herbert Hoover High School

651 Glenwood Rd.
Glendale, CA 91202

Glendale Community College District 730**Address****Huntington Memorial Hospital**

100 West California Ave
Pasadena, CA 91109

John Muir Elementary School

912 S. Chevy Chase Dr.
Glendale, CA 91205

Kaiser Permanente Los Angeles Medical Center

4867 Sunset Boulevard
Los Angeles, CA 90027

Kaiser Permanente Panorama City

13652 Cantara Street
Panorama City, CA 91402

LA County-USC Medical Center

1200 North State Street
Los Angeles, CA 90033

Lake Balboa High School

6701 Balboa Blvd.
Lake Balboa, CA 91406

Leisure Glen Post-Acute Hospital

330 Mission Road
Glendale, CA 91205

Maple Park

820 E. Maple St
Glendale, CA 91205

Mission Community Hospital

14850 Roscoe Blvd.
Panorama City, CA 91402

North Hollywood High School

5231 Colfax Avenue
North Hollywood, CA 9160

Pacific Park

501 South Pacific Avenue
Glendale, CA 91204

Providence St. Joseph's Medical Center

501 South Buena Vista St
Burbank, CA 91505

Rose Bowl Aquatics Center

360 North Arroyo Blvd.
Pasadena, CA 91103

Sparr Heights Community Center

1613 Glencoe Way
Glendale, CA 91208

Stengel Ballfield

1601 Cañada Blvd.
Glendale, CA 91208

Thomas Jefferson Elementary

1540 5th Street
Glendale, CA 91201

USC-Keck Medical Center

1500 San Pablo Street
Los Angeles, CA 90033

Glendale Community College District 730

Address

USC-Verdugo Hills Hospital

1812 Verdugo Boulevard
Glendale, CA 91208

Verdugo Fire Academy Center

541 W. Chevy Chase Drive
Glendale, CA 91204

Verdugo Jobs Center

1255 S. Central Ave.
Glendale, CA 91204

Whiteman Airport, Pacoima

12653 Osborne Street
Pacoima, CA 91331

Glendale Community College District 730

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 1937 Physical Education Building Replacement									
Glendale College			Phase E						
Occupancy: 2021-22	STATE:	\$0							
Net ASF: 10,961	DISTRICT:	\$44,000,000	\$3,000,000						
2 Human Resources Renovation									
Glendale College									
Occupancy: 2019-20	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$1,500,000							
3 Conversion of AA Hanger to Welding Shop									
Glendale College									
Occupancy: 2020-21	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$4,800,000							
4 San Rafael Second Floor Renovation									
Glendale College									
Occupancy: 2019-20	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$3,300,000							
6 Infrastructure Improvements									
Glendale College									
Occupancy: 2021-22	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$8,000,000							
7 New Science Building									
Glendale College			Phase C		Phase E				
Occupancy: 2023-24	STATE:	\$0	\$0	\$0					
Net ASF: 36,211	DISTRICT:	\$102,000,000	\$81,000,000	\$10,000,000					
8 Central Plant 1 Expansion									
Glendale College			Phase C						
Occupancy: 2021-22	STATE:	\$0	\$0						
Net ASF: 0	DISTRICT:	\$5,625,000	\$5,000,000						
9 Safety and Security									
Glendale College			Phases P, W		Phase C				
Occupancy: 2022-23	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$4,200,000	\$400,000	\$3,800,000					
10 Storage Building									
Glendale College			Phases P, W		Phases C, E				
Occupancy: 2023-24	STATE:	\$0	\$0	\$0					
Net ASF: 8,150	DISTRICT:	\$6,000,000	\$700,000	\$5,300,000					
11 Remodel San Gabriel Bldg, Secondary Effects									
Glendale College			Phase W				Phases C, E		
Occupancy: 2024-25	STATE:	\$0	\$0				\$0		
Net ASF: 0	DISTRICT:	\$1,500,000	\$70,000				\$1,370,000		
12 Instructional Conference Center									
Glendale College			Phases P, W		Phase C		Phase E		
Occupancy: 2023-24	STATE:	\$0	\$0	\$0	\$0	\$0			
Net ASF: 35,867	DISTRICT:	\$75,000,000	\$5,500,000	\$62,500,000	\$7,000,000				
13 Professional Development Center Renovation									
Glendale College			Phase P		Phase W		Phase C		Phase E
Occupancy: 2024-25	STATE:	\$0	\$0	\$0	\$0	\$0	\$0		
Net ASF: 0	DISTRICT:	\$20,000,000	\$900,000	\$1,000,000	\$16,100,000	\$2,000,000			
14 Laboratory/College Services Building									
Glendale College									
Occupancy: 2017-18	STATE:	\$40,250,000							
Net ASF: 14,393	DISTRICT:	\$7,269,000							

Glendale Community College District 730

GRAND TOTALS	Total Cost	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
STATE:	\$40,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DISTRICT:	\$283,194,000	\$95,870,000	\$78,000,000	\$28,400,000	\$2,000,000	\$1,370,000	\$0	\$0

Glendale Community College District 730

District Lecture Capacity/Load Ratios

No.	Project			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Lect ASF	WSCH	Occupancy							
7	New Science Building									
	2,883	6,720	2023			207,203				
	Glendale College					120%				
12	Instructional Conference Center									
	8,000	18,648	2023			225,851				
	Glendale College					131%				
11	Remodel San Gabriel Bldg, Secondary Effects									
	2,076	4,839	2024				230,690			
	Glendale College					131%				
Lecture Summary / Totals				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Lecture ASF	Actual*/Projected	WSCH	166,260	169,479	172,759	176,100	179,503	182,466	185,475
	87,538	Cumulative Capacity		200,483	200,483	200,483	225,851	230,690	230,690	230,690
		Capacity/Load Ratio		121%	118%	116%	128%	129%	126%	124%

Glendale Community College District 730

District Lab Capacity/Load Ratios

No.	Project			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Lab ASF	WSCH	Occupancy							
7	New Science Building									
	26,379	10,935	2023			67,716				
	Glendale College					161%				
12	Instructional Conference Center									
	7,706	2,998	2023			70,714				
	Glendale College					168%				
11	Remodel San Gabriel Bldg, Secondary Effects									
	-104	39	2024				70,753			
	Glendale College					165%				
Lab Summary / Totals				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Lab ASF	Actual*/Projected WSCH			40,395	41,177	41,974	42,786	43,613	44,333	45,064
125,865	Cumulative Capacity			56,781	56,781	56,781	70,714	70,753	70,753	70,753
	Capacity/Load Ratio			141%	138%	135%	165%	162%	160%	157%

Glendale Community College District 730

District Office Capacity/Load Ratios

No.	Project	Off ASF	FTE	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1	1937 Physical Education Building Replacement	-384	-3	2021	670						
	Glendale College				141%						
7	New Science Building	2,122	15	2023			685				
	Glendale College						139%				
12	Instructional Conference Center	1,402	10	2023			695				
	Glendale College						141%				
11	Remodel San Gabriel Bldg, Secondary Effects	104	1	2024				696			
	Glendale College							139%			
Office Summary / Totals					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Office ASF	Actual*/Projected FTE				475	483	493	502	509	517	523
94,779	Cumulative Capacity				672	670	670	695	696	696	696
	Capacity/Load Ratio				142%	139%	136%	138%	137%	135%	133%

Glendale Community College District 730

District Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
7	New Science Building	-72	2023			49,231				
	Glendale College						90%			
12	Instructional Conference Center	2,500	2023			51,731				
	Glendale College						95%			
11	Remodel San Gabriel Bldg, Secondary Effects	-2,076	2024				49,655			
	Glendale College						90%			
Library Summary / Totals				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Library ASF	Actual*/Projected ASF			53,200	53,861	54,537	55,223	56,498	56,628	57,348
49,303	Cumulative Capacity			49,303	49,303	49,303	51,731	49,655	49,655	49,655
	Capacity/Load Ratio			93%	92%	90%	94%	88%	88%	87%

Glendale Community College District 730

District AV/TV Capacity/Load Ratios

No.	Project	AVTV ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
7	New Science Building									
		-15	2023			5,828				
	Glendale College					34%				
12	Instructional Conference Center									
		1,000	2023			6,828				
	Glendale College					40%				
AV/TV Summary / Totals				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
AV/TV ASF	Actual*/Projected ASF			17,172	17,228	17,286	17,344	17,452	17,463	17,525
5,843	Cumulative Capacity			5,843	5,843	5,843	6,828	6,828	6,828	6,828
	Capacity/Load Ratio			34%	34%	34%	39%	39%	39%	39%



Load Distribution & Staff Forecast

Glendale Community College District 730

District Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2018	459	205,261	6,736	198,525	2,611	156,312	39,602
2019	453	209,236	7,363	201,873	2,580	158,590	40,703
Projected							
2020	466	213,289	7,892	205,398	2,669	163,101	39,628
2021	475	217,420	8,045	209,376	2,721	166,260	40,395
2022	483	221,630	8,200	213,430	2,773	169,479	41,177
2023	493	225,919	8,359	217,560	2,827	172,759	41,974
2024	502	230,288	8,521	221,767	2,882	176,100	42,786
2025	509	234,738	8,685	226,052	2,937	179,503	43,613
2026	517	238,613	8,829	229,784	2,986	182,466	44,333

Glendale Community College District 730

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Glendale College	180,363	177,140	181,889	183,429	186,981	190,602	194,290	198,048	201,875	205,207
Garfield Campus	36,333	28,121	27,347	29,860	30,439	31,028	31,629	32,240	32,863	33,406
Total	216,696	205,261	209,236	213,289	217,420	221,630	225,919	230,288	234,738	238,613



Load Distribution & Staff Forecast

Glendale Community College District 730

Total District Library Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Projected							
2020	13,465	2	7,590	11,490	20,340	13,127	52,547
2021	13,687	2	7,590	11,490	20,340	13,780	53,200
2022	13,912	2	7,590	11,490	20,340	14,441	53,861
2023	14,142	2	7,590	11,490	20,340	15,117	54,537
2024	14,375	2	7,590	11,490	20,340	15,803	55,223
2025	14,809	2	7,590	11,490	20,340	17,078	56,498
2026	14,853	2	7,590	11,490	20,340	17,208	56,628



Load Distribution and Staff Forecast

Library Load by Campus or Location

	Projected						
	2020	2021	2022	2023	2024	2025	2026
Glendale College	45,191 (86%)	45,752 (86%)	46,321 (86%)	46,902 (86%)	47,491 (86%)	48,589 (86%)	48,700 (86%)
Garfield Campus	7,357 (14%)	7,448 (14%)	7,541 (14%)	7,635 (14%)	7,731 (14%)	7,910 (14%)	7,928 (14%)
Total	52,548	53,200	53,862	54,537	55,222	56,499	56,628



Load Distribution & Staff Forecast

Glendale Community College District 730

Total District AV, Radio, TV Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Projected							
2020	13,465	2	7,000	4,500	4,500	1,116	17,116
2021	13,687	2	7,000	4,500	4,500	1,172	17,172
2022	13,912	2	7,000	4,500	4,500	1,228	17,228
2023	14,142	2	7,000	4,500	4,500	1,286	17,286
2024	14,375	2	7,000	4,500	4,500	1,344	17,344
2025	14,809	2	7,000	4,500	4,500	1,452	17,452
2026	14,853	2	7,000	4,500	4,500	1,463	17,463



Load Distribution and Staff Forecast

AV, Radio, TV Load by Campus or Location

	Projected						
	2020	2021	2022	2023	2024	2025	2026
Glendale College	14,720 (86%)	14,768 (86%)	14,816 (86%)	14,866 (86%)	14,916 (86%)	15,009 (86%)	15,018 (86%)
Garfield Campus	2,396 (14%)	2,404 (14%)	2,412 (14%)	2,420 (14%)	2,428 (14%)	2,443 (14%)	2,445 (14%)
Total	17,116	17,172	17,228	17,286	17,344	17,452	17,463

Certification of Inventory for Fiscal Year: 2019 - 2020

Campus Name: **Glendale College**
Certified ASF: **449,030**
Certified OGSF: **996,318**

District Approval



Authorized Signature

01/07/2020

Date

Printed Name

State Approval



Authorized Signature

4/19/2020

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

BUILDINGS

AA	AVIATION / ART Bldg.
AD	JOHN A. DAVITT ADMINISTRATION Bldg.
AS	ARROYO SECO Bldg.
AT	ADVANCED TECHNOLOGY CENTER
AU	AUDITORIUM Bldg.
BK	BOOKSTORE
CDC	CHILD DEVELOPMENT CENTER
CR	CAMINO REAL Bldg.
CS	CIMMARUSTI SCIENCE CENTER
D	DUPLICATING
G	ART GALLERY
HS	BHUPESH PARIKH HEALTH SCIENCES & TECHNOLOGY Bldg.
LB	LIBRARY Bldg.
LS	LIFE SKILLS Bldg.
M&O	MAINTENANCE & OPERATIONS
SA	SANTA ANITA Bldg.
SB	SANTA BARBARA Bldg.
SC	J.W. SMITH STUDENT CENTER
SF	SAN FERNANDO Complex
SG	SAN GABRIEL Bldg.
SM	SIERRA MADRE Bldg.
SN	SIERRA NEVADA GYM
SR	SAN RAFAEL Bldg.
SV	SIERRA VISTA Bldg.
VG	VERDUGO GYM

PARKING

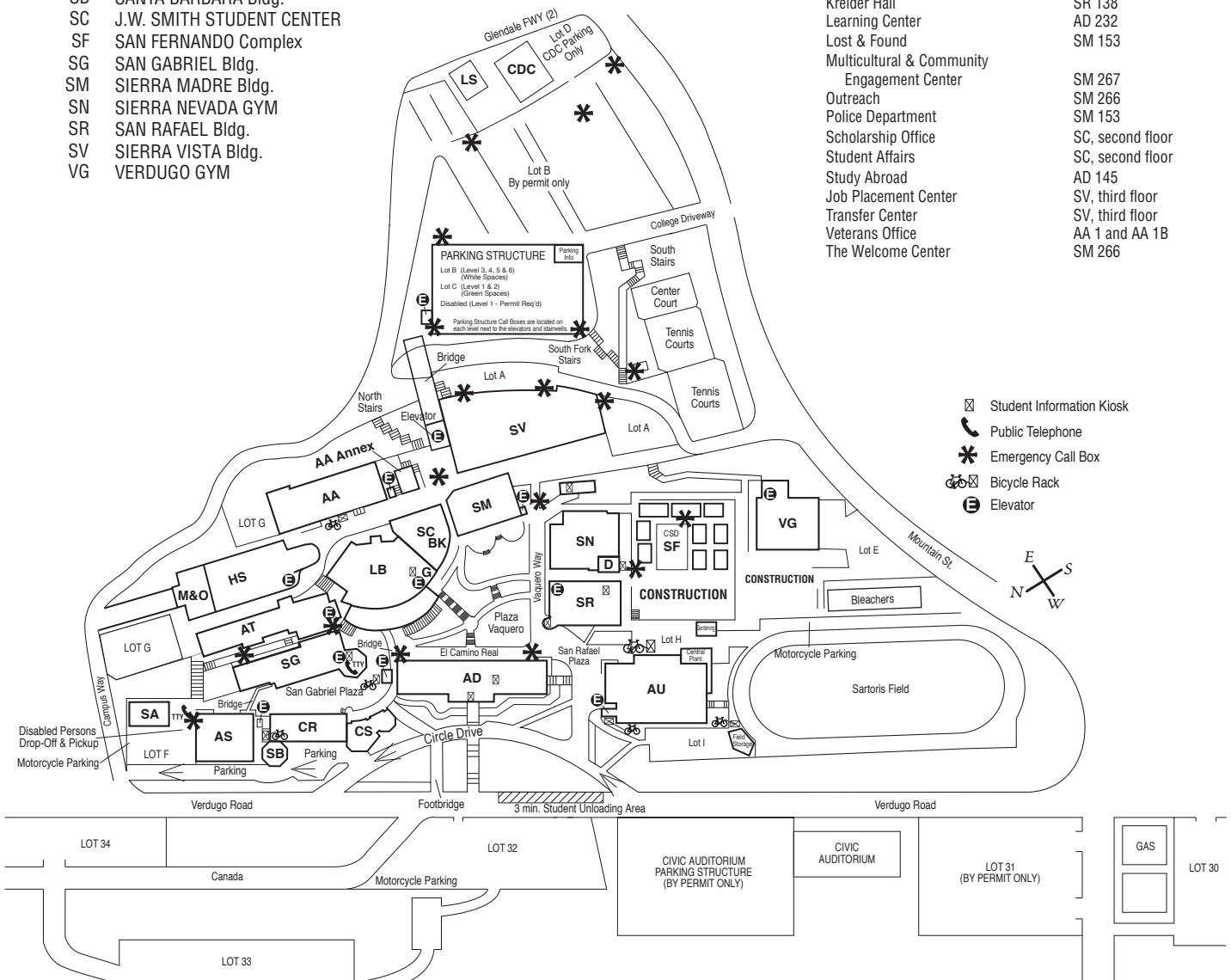
PARKING STRUCTURE	Student Permit/Staff Permit (LOT C)
LOT A	Staff Permit
LOT B	Student Permit
LOT D	Staff Permit
LOT E	Staff Permit
LOT F	Disabled Drop-Off/Pickup & Metered Guest Parking
LOT G	Staff Permit
LOT H	Staff/Disabled Student Permit
LOT I	Staff Permit
CIRCLE DRIVE	Staff Permit
LOT 30	Metered Lot/Student & Daily Permit
Civic Auditorium Parking Structure and LOT 31	Semester Permits Only
LOTS 32, 33, & 34	Metered Lots/Student Permit

SERVICE

Academic Counseling
Admissions & Records
ASGCC Business Office
Assessment Center
Baja Field Studies Program
Bookstore
Box Office
CalWORKs Parents Program
Career Center
Center for Students with Disabilities
EOPS
ESL Lab
Fees, Tuition & Refunds
Financial Aid
Food Services
Cafeteria
Coffee Stand
Coffee Stand
Health Center
Instructional Services
International Student Services
Kreider Hall
Learning Center
Lost & Found
Multicultural & Community
Engagement Center
Outreach
Police Department
Scholarship Office
Student Affairs
Study Abroad
Job Placement Center
Transfer Center
Veterans Office
The Welcome Center

BUILDING

SV, third floor
SV, third floor
SC, first floor
SV, third floor
SA
SC, first floor
AU 106-A
SF 114
SV, third floor
SF 121
SV, third floor
SV, second floor
AD 127
SV, third floor
SM, 1st & 2nd floor
SR Plaza
SG Plaza
SR, first floor
AD 145
SV, third floor
SR 138
AD 232
SM 153
SM 267
SM 266
SM 153
SC, second floor
SC, second floor
AD 145
SV, third floor
SV, third floor
AA 1 and AA 1B
SM 266



Glendale Community College District 730

Glendale College 731

Campus Lecture Capacity/Load Ratios

No.	Project	Lect ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	
7	New Science Building	2,883	6,720	2023			172,421					
Glendale College							119%					
12	Instructional Conference Center	8,000	18,648	2023			191,069					
Glendale College							132%					
11	Remodel San Gabriel Bldg, Secondary Effects	2,076	4,839	2024				195,908				
Glendale College							132%					
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	
	Lecture ASF	Actual*/Projected WSCH				139,656	142,360	145,115	147,922	150,780	153,269	155,797
	71,086	Cumulative Capacity				165,701	165,701	165,701	191,069	195,908	195,908	195,908
		Capacity/Load Ratio				119%	116%	114%	129%	130%	128%	126%

Glendale Community College District 730

Glendale College 731

Campus Lab Capacity/Load Ratios

No.	Project	Lab ASF	WSCH	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	
7	New Science Building	26,379	10,935	2023			61,731					
Glendale College							152%					
12	Instructional Conference Center	7,706	2,998	2023			64,730					
Glendale College							160%					
11	Remodel San Gabriel Bldg, Secondary Effects	-104	39	2024				64,768				
Glendale College							157%					
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	
	Actual*/Projected WSCH				38,995	39,750	40,519	41,303	42,101	42,796	43,502	
Lab ASF	Cumulative Capacity				50,797	50,797	50,797	64,730	64,768	64,768	64,768	
116,738	Capacity/Load Ratio				130%	128%	125%	157%	154%	151%	149%	

Glendale Community College District 730

Glendale College 731

Campus Office Capacity/Load Ratios

No.	Project	Off ASF	FTE	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1	1937 Physical Education Building Replacement	-384	-3	2021	637						
Glendale College					159%						
7	New Science Building	2,122	15	2023			652				
Glendale College					158%						
12	Instructional Conference Center	1,402	10	2023			662				
Glendale College					160%						
11	Remodel San Gabriel Bldg, Secondary Effects	104	1	2024				663			
Glendale College					157%						
					2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Office ASF		Actual*/Projected FTE			400	406	414	421	426	432	437
89,565		Cumulative Capacity			640	637	637	662	663	663	663
		Capacity/Load Ratio			160%	157%	154%	157%	156%	153%	152%

Glendale Community College District 730

Glendale College 731

Campus Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
7	New Science Building	-72	2023			46,806				
Glendale College						100%				
12	Instructional Conference Center	2,500	2023			49,306				
Glendale College						105%				
11	Remodel San Gabriel Bldg, Secondary Effects	-2,076	2024				47,230			
Glendale College						99%				
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Library ASF			45,752	46,321	46,902	47,491	48,589	48,700	49,319
	46,878			46,878	46,878	46,878	49,306	47,230	47,230	47,230
				102%	101%	100%	104%	97%	97%	96%

Glendale Community College District 730

Glendale College 731

Campus AV/TV Capacity/Load Ratios

No.	Project	AVTV ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
7	New Science Building -15		2023			5,149				
Glendale College						35%				
12	Instructional Conference Center 1,000		2023			6,149				
Glendale College						41%				
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual*/Projected ASF			14,768	14,816	14,866	14,916	15,009	15,018	15,071
	AV/TV ASF			5,164	5,164	5,164	6,149	6,149	6,149	6,149
	5,164									
	Capacity/Load Ratio			35%	35%	35%	41%	41%	41%	41%



Load Distribution & Staff Forecast

Glendale Community College District 730

Glendale College 731

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2018	391	177,140	4,216	172,924	2,611	131,976	38,337
2019	386	181,889	5,147	176,741	2,580	134,642	39,519
Projected							
2020	393	183,429	5,503	177,926	2,669	137,003	38,254
2021	400	186,981	5,609	181,372	2,721	139,656	38,995
2022	406	190,602	5,718	184,884	2,773	142,360	39,750
2023	414	194,290	5,829	188,462	2,827	145,115	40,519
2024	421	198,048	5,941	192,106	2,882	147,922	41,303
2025	426	201,875	6,056	195,818	2,937	150,780	42,101
2026	432	205,207	6,156	199,051	2,986	153,269	42,796

Glendale Community College District 730

Glendale College 731

FTE Instruction Staff Worksheet - Fall 2020

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	338.2	0.0	338.2
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37.0	0.0	37.0
Department Administrator	18.0	0.0	18.0
Librarian Include certificated director of audio/visual, et. al.	5.0	5.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Actual 2020 Totals	401.2	8.0	393.2

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Glendale Community College District 730

Glendale College 731

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	344.9	0.0	344.9
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37.0	0.0	37.0
Department Administrator	18.0	0.0	18.0
Librarian Include certificated director of audio/visual, et. al.	5.0	5.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Projected 2021 Totals	407.9	8.0	399.9

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Glendale Community College District 730

Glendale College 731

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	351.0	0.0	351.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37.0	0.0	37.0
Department Administrator	18.0	0.0	18.0
Librarian Include certificated director of audio/visual, et. al.	5.0	5.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Projected 2022 Totals	414.0	8.0	406.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Glendale Community College District 730

Glendale College 731

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	358.6	0.0	358.6
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37.0	0.0	37.0
Department Administrator	18.0	0.0	18.0
Librarian Include certificated director of audio/visual, et. al.	5.0	5.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Projected 2023 Totals	421.6	8.0	413.6

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Glendale Community College District 730

Glendale College 731

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	365.7	0.0	365.7
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37.0	0.0	37.0
Department Administrator	18.0	0.0	18.0
Librarian Include certificated director of audio/visual, et. al.	5.0	5.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Projected 2024 Totals	428.7	8.0	420.7

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Glendale Community College District 730

Glendale College 731

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	371.1	0.0	371.1
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37.0	0.0	37.0
Department Administrator	18.0	0.0	18.0
Librarian Include certificated director of audio/visual, et. al.	5.0	5.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Projected 2025 Totals	434.1	8.0	426.1

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Glendale Community College District 730

Glendale College 731

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	376.5	0.0	376.5
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37.0	0.0	37.0
Department Administrator	18.0	0.0	18.0
Librarian Include certificated director of audio/visual, et. al.	5.0	5.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	0.0
Projected 2026 Totals	439.5	8.0	431.5

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



Cumulative Sum of Existing & Proposed Space (2021 - 2027)

Glendale Community College District 730

Glendale College 731

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	71,086	116,738	89,565	46,878	5,164	38,781	15,053	2,174	63,591	449,030
1 2021 1937 Physical Education Building Replacement			-384			3,611			7,734	10,961
			89,181			42,392			71,325	459,991
7 2023 New Science Building	2,883	26,379	2,122	-72	-15				4,914	36,211
	73,969	143,117	91,303	46,806	5,149				76,239	496,202
10 2023 Storage Building									8,150	8,150
									84,389	504,352
12 2023 Instructional Conference Center	8,000	7,706	1,402	2,500	1,000	9,950	2,500		2,809	35,867
	81,969	150,823	92,705	49,306	6,149	52,342	17,553		87,198	540,219
11 2024 Remodel San Gabriel Bldg, Secondary Effects	2,076	-104	104	-2,076						
	84,045	150,719	92,809	47,230						
Total Existing and Proposed Space	84,045	150,719	92,809	47,230	6,149	52,342	17,553	2,174	87,198	540,219

Glendale Community College District 730
Glendale College 731
Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	71,086	42.9	165,699

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0200 - Architecture and Related Technologies	1,998	257	777
0400 - Biological Sciences	9,315	235	3,964
0500 - Business and Management	1,723	128	1,346
0600 - Media and Communications	3,640	214	1,701
0700 - Information Technology	4,108	171	2,402
0800 - Education	1,428	321	445
0900 - Engineering and Industrial Technologies	4,127	321	1,286
0950 - Aeronautical and Aviation Technology	1,621	749	216
0956 - Manufacturing and Industrial Technology	7,532	385	1,956
1000 - Fine and Applied Arts	27,451	257	10,681
1200 - Health	3,760	214	1,757
1300 - Family and Consumer Sciences	517	257	201
1500 - Humanities (Letters)	5,038	150	3,359
1700 - Mathematics	6,772	150	4,515
1900 - Physical Sciences	17,713	257	6,892
2100 - Public and Protective Services	5,878	214	2,747
2200 - Social Sciences	3,387	150	2,258
3000 - Commercial Services	1,506	214	704
4900 - Interdisciplinary Studies	9,224	257	3,589
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	116,738	230	50,797

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	89,565	140	640

Glendale Community College District 730

Glendale College 731

District Priority & Project: **1 1937 Physical Education Building Replacement**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$44,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017-2018	2017-2018	2019-2020	2020-2021	2021-2022
Estimated Cost		\$900,000	\$2,100,000	\$38,000,000	\$3,000,000	

Explain why this project is needed:

This project replaces the 1937 wing of the college Verdugo Gymnasium building. The rest of the building built in 1955 and partially remodelled in 2003 will remain. The 1937 wing houses the mens shower-locker facility, weight training facility, and faculty offices on the second floor. This portion has purposely been left untouched over the years in order to maintain its 'grandfathered' status. Yet a seismic study commissioned by the district in 1992 identified serious deficiencies because of its 2,000# concrete (current code requires 3,000#) and inadequate placement of steel with too low tensile strength. The report suggested that to bring the building up to code will require thickening all the walls and roof structure and likely widening the footings. The cost of this and other code upgrades will likely exceed the value of the building. Initiating the need for the remodel is the gender-specific nature of the facilities ill-suited for coed uses of the gym, the fitness/wellness center, training facilities, and the like. Women must travel to the old women's PE building to gain access to showers and lockers, and even a rest room. The building also contains serious barriers to the disabled, including the lack of an elevator from the lower shower-locker floor to the main gymnasium. Mandated by Title IX, there is a clear need to make the Verdugo Gym accessible to both genders and to the disabled. This requires that it either be substantially reconstructed or replaced.

Glendale Community College District 730
Glendale College 731

District Priority & Project: **1 1937 Physical Education Building Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			1,120			25,312	26,432
Project Secondary			-1,504			-13,967	-15,471
Project Net ASF			-384			11,345	10,961

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-384	140	-2.74

Glendale Community College District 730

Glendale College 731

District Priority & Project: **2 Human Resources Renovation**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$1,500,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017-2018	2017-2018	2018-2019	2018-2019	2019-2020
Estimated Cost		\$60,000	\$70,000	\$1,250,000	\$120,000	

Explain why this project is needed:

This project will renovate the Human Resources area of the AD Building on the Glendale College Campus.

Glendale Community College District 730
Glendale College 731

District Priority & Project: **2 Human Resources Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			1,265				1,265
Project Secondary			-1,265				-1,265
Project Net ASF			0				0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Glendale Community College District 730

Glendale College 731

District Priority & Project: **3 Conversion of AA Hanger to Welding Shop**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$4,800,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017-2018	2017-2018	2018-2019	2019-2020	2020-2021
Estimated Cost		\$300,000	\$419,000	\$4,000,000	\$81,000	

Explain why this project is needed:

Convert the AA Hanger to a welding shop.

Glendale Community College District 730

Glendale College 731

District Priority & Project: **3 Conversion of AA Hanger to Welding Shop**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	3,959	12,729	2,265	1,320		300	20,573
Project Secondary	-3,959	-12,729	-2,265	-1,320		-300	-20,573
Project Net ASF	0	0	0	0		0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0945 - Industrial Systems Technology and Maintenance	12,729	556	2,289	0	0	0
0950 - Aeronautical and Aviation Technology	0	0	0	-1,621	-749	-216
1000 - Fine and Applied Arts	0	0	0	-5,230	-257	-2,035
2100 - Public and Protective Services	0	0	0	-5,878	-214	-2,747
Summary				Net ASF	Capacity WSCH	
Lab Space				0	-2,709	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Glendale Community College District 730

Glendale College 731

District Priority & Project: **4 San Rafael Second Floor Renovation**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$3,300,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017-2018	2017-2018	2019-2020	2019-2020	2019-2020
Estimated Cost		\$125,000	\$175,000	\$2,700,000	\$300,000	

Explain why this project is needed:

This project will renovate the second floor of the San Rafael Building on the Glendale College campus. Programs affected include: Title V, Baja, Governance, CalWORKs, and offices for adjunct faculty.

Glendale Community College District 730
Glendale College 731

District Priority & Project: **4 San Rafael Second Floor Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	3,701	1,912	9,591		327	4,509	20,040
Project Secondary	-3,701	-1,912	-9,591		-327	-4,509	-20,040
Project Net ASF	0	0	0		0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0700 - Information Technology, General	1,912	171	1,118	-1,912	-171	-1,118
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Glendale Community College District 730

Glendale College 731

District Priority & Project: **6 Infrastructure Improvements**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$8,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018-2019	2018-2019	2019-2020		2021-2022
Estimated Cost		\$300,000	\$400,000	\$7,300,000		

Explain why this project is needed:

This project will make several infrastructure improvements on the Glendale College campus.

Glendale Community College District 730
Glendale College 731

District Priority & Project: **6 Infrastructure Improvements**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Glendale Community College District 730

Glendale College 731

District Priority & Project: **7 New Science Building**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$102,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019-2020	2019-2020	2020-2021	2021-2022	2023-2024
Estimated Cost		\$5,000,000	\$6,000,000	\$81,000,000	\$10,000,000	

Explain why this project is needed:

This project will construct a new Science building per the master plan. The project will be approximately 58,500 assignable square feet and approximately 90,000, gross square feet. It will construct 8 chemistry labs and 12 biology labs in addition to support and Office space. Once construction is complete, the AS and SB buildings will be demolished.

Glendale Community College District 730
Glendale College 731

District Priority & Project: **7 New Science Building**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	6,500	43,000	3,000	0	0	6,000	58,500
Project Secondary	-3,617	-16,621	-878	-72	-15	-1,086	-22,289
Project Net ASF	2,883	26,379	2,122	-72	-15	4,914	36,211

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,883	42.9	6,721

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biology, General	25,000	235	10,638	0	0	0
1700 - Mathematics, General	0	0	0	-865	-150	-577
1900 - Chemistry, General	18,000	257	7,004	-14,891	-257	-5,794
1900 - Physical Sciences, General	0	0	0	-865	-257	-337
Summary				Net ASF	Capacity WSCH	
Lab Space				26,379	10,935	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,122	140	15.16

Glendale Community College District 730

Glendale College 731

District Priority & Project: **8 Central Plant 1 Expansion**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$5,625,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019-2020	2019-2020	2020-2021		2021-2022
Estimated Cost		\$250,000	\$375,000	\$5,000,000		

Explain why this project is needed:

This project will expand the Central Plant at the Glendale College campus.

Glendale Community College District 730
Glendale College 731

District Priority & Project: **8 Central Plant 1 Expansion**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Glendale Community College District 730

Glendale College 731

District Priority & Project: **9 Safety and Security**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$4,200,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020-2021	2020-2021	2021-2022		2022-2023
Estimated Cost		\$150,000	\$250,000	\$3,800,000		

Explain why this project is needed:

This project will install or update security cameras and electronic card access locks campus wide.

Glendale Community College District 730

Glendale College 731

District Priority & Project: **9 Safety and Security**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Glendale Community College District 730

Glendale College 731

District Priority & Project: **10 Storage Building**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$6,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024
Estimated Cost		\$200,000	\$500,000	\$5,000,000	\$300,000	

Explain why this project is needed:

This project will construct an 8,150 asf centralized district storage facility.

Glendale Community College District 730
Glendale College 731

District Priority & Project: **10 Storage Building**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary						8,150	8,150
Project Secondary						0	0
Project Net ASF						8,150	8,150

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Glendale Community College District 730

Glendale College 731

District Priority & Project: **11 Remodel San Gabriel Bldg, Secondary Effects**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$1,500,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019-2020	2020-2021	2024-2025	2024-2025	2024-2025
Estimated Cost		\$60,000	\$70,000	\$1,250,000	\$120,000	

Explain why this project is needed:

This project is a Secondary Effects project to remodel the San Gabriel Building resulting from moving the computer labs to the Laboratory/College Services Building.

Glendale Community College District 730

Glendale College 731

District Priority & Project: **11 Remodel San Gabriel Bldg, Secondary Effects**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	2,076	997	202	0			3,275
Project Secondary	0	-1,101	-98	-2,076			-3,275
Project Net ASF	2,076	-104	104	-2,076			0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,076	42.9	4,839

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0700 - Information Technology, General	404	171	236	0	0	0
1000 - Graphic Arts and Design	0	0	0	-508	-257	-198
4900 - General Studies	593	257	231	-593	-257	-231
Summary				Net ASF	Capacity WSCH	
Lab Space				-104	39	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	104	140	0.74

Glendale Community College District 730

Glendale College 731

District Priority & Project: **12 Instructional Conference Center**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$75,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020-2021	2020-2021	2021-2022	2022-2023	2023-2024
Estimated Cost		\$2,500,000	\$3,000,000	\$62,500,000	\$7,000,000	

Explain why this project is needed:

This project will construct a modern Dance, Music and Instruction building on the Glendale campus. Per the master plan guidelines, this facility will be 35,867 asf.

Glendale Community College District 730

Glendale College 731

District Priority & Project: **12 Instructional Conference Center**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	8,000	7,706	1,402	2,500	1,000	15,259	35,867
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	8,000	7,706	1,402	2,500	1,000	15,259	35,867

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	8,000	42.9	18,648

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1000 - Fine Arts, General	7,706	257	2,998	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				7,706	2,998	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,402	140	10.01

Glendale Community College District 730

Glendale College 731

District Priority & Project: **13 Professional Development Center Renovation**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$20,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Estimated Cost		\$900,000	\$1,000,000	\$16,100,000	\$2,000,000	

Explain why this project is needed:

The district acquired the adjacent property and will renovate that building into instructional space.

Glendale Community College District 730
Glendale College 731

District Priority & Project: **13 Professional Development Center Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Glendale Community College District 730

Glendale College 731

District Priority & Project: **14 Laboratory/College Services Building**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$47,519,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2007-2008	2007-2008	2012-2013	2012-2013	2017-2018
Estimated Cost		\$1,851,000	\$2,528,000	\$40,421,000	\$2,719,000	

Explain why this project is needed:

This project will construct 56,102 ASF of new space to house multiple instructional disciplines in a computer lab-type setting. Provided is space for 18 instructional labs and two large open labs. In addition is space for college services including Admissions, Assessment, Center for Students with Disabilities, EOP&S, Financial Aid, Retention, Student Affairs-Outreach, Counseling, and Career/Transfer/Placement/International Students. Necessary support facilities will also be accommodated including staff offices, faculty offices, work rooms, meeting rooms, and computer prep. rooms. Existing computer instructional disciplines are presently far short of demand and housed in various older buildings and temps that are ill-suited for this purpose. College services are presently scattered throughout campus in temps and permanent buildings, resulting in staff inefficiencies and student inconvenience. 22,527 ASF of temps will be removed from the campus and 15,057 ASF of vacated permanent space will be remodelled to new uses. The project seeks to efficiently unify into one five story building multiple disciplines that share similar requirements for technology and support. It also unifies the College Services operation that has far outgrown its existing facilities. The building occupies the sole remaining site for a major new building on this compact hillside campus. It is sited next to a parking structure currently in planning and will accommodate an important 'intake' function for the college. Total Lab WSCH is 17,304. Net Lab WSCH gain is 16,485.

Glendale Community College District 730

Glendale College 731

District Priority & Project: **14 Laboratory/College Services Building**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	12,280	18,351	20,043	1,924		3,119	55,717
Project Secondary	-12,965	-3,482	-23,519	0		-1,358	-41,324
Project Net ASF	-685	14,869	-3,476	1,924		1,761	14,393

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-685	42.9	-1,597

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0600 - Journalism	1,358	214	635	0	0	0
1500 - Creative Writing	1,738	150	1,159	0	0	0
1500 - English	0	0	0	-603	-150	-402
1500 - Humanities (Letters)	181	150	121	0	0	0
1500 - Speech Communication	2,055	150	1,370	0	0	0
2200 - Anthropology	1,600	150	1,067	0	0	0
3000 - Commercial Services	1,898	214	887	-2,879	-214	-1,345
4900 - Interdisciplinary Studies	9,521	257	3,705	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				14,869	7,195	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-3,476	140	-24.83

Certification of Inventory for Fiscal Year: 2019 - 2020

Campus Name: **Garfield Campus**
Certified ASF: **43,090**
Certified OGSF: **69,311**

District Approval

_____	_____
Authorized Signature	Date

Printed Name	

State Approval

<i>Hoang Nguyen</i>	
_____	_____
Authorized Signature	Date
	4/19/2020

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

Garfield Campus Continuing and Community Education DIRECTORY - 818-240-1000



MARIPOSA BUILDING (MP)

1ST FLOOR

Business Division Office	MP119	ext. 5690
CASAS	MP105	ext. 3069
Community Room	MP103	ext. 5079
Community Services Education	MP112	ext. 5015
HSE Test Sign-Up	MP126	ext. 5042
CalWORKs Office (Temp)	MP125	ext. 5681
Photo ID	MP125	ext. 5082

2ND FLOOR

Career & Counseling Center	MP221	ext. 5055/5035
Information Office & Photo ID	MP221	ext. 5678 & 5082
Academic Advisor	MP222	ext. 3072
Academic Advisor	MP223	ext. 5803
High School Information	MP221	ext. 5035
Mental Health Counselor	MP224	ext. 5035
Student Success Center	MP211	ext. 5050

3RD FLOOR

Computer Lab	MP309	ext. 5092
--------------	-------	-----------

TROPICO BUILDING (TR)

2ND FLOOR

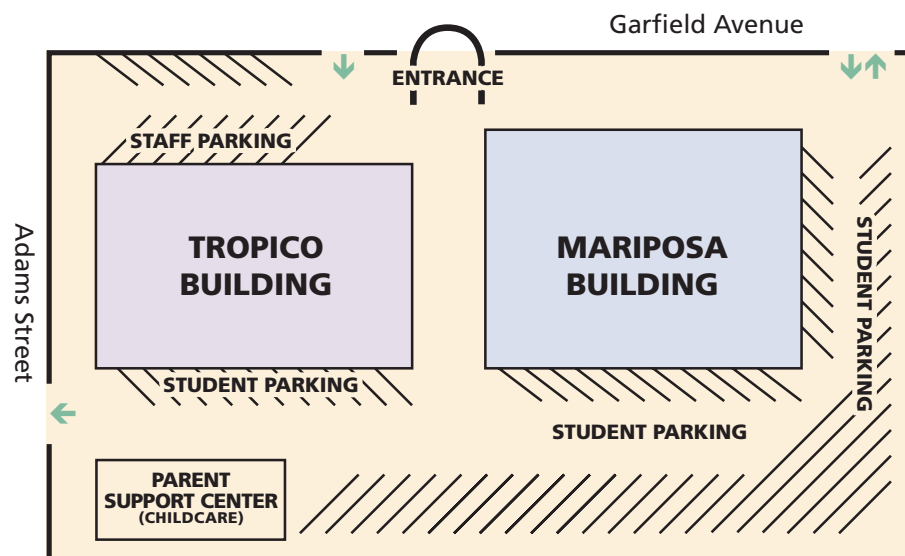
Bookstore	TR213	ext. 5802
Citizenship	TR200G	ext. 5717
ESL Division Office	TR200	ext. 5033
ESL Computer Lab	TR211	ext. 5077
Library	TR201	ext. 5098

3RD FLOOR

Administration Office	TR300P	ext. 5011
Under Construction	TR300	ext. 5681
GCC Police	TR300L	ext. 5205
Help Desk	TR300	ext. 4360

PARENT SUPPORT CENTER ext. 3071

GARFIELD CAMPUS GUIDE



Glendale Community College District 730

Garfield Campus 732

Campus Lecture Capacity/Load Ratios

No.	Project		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
		Lect ASF							
		WSCH							
		Occupancy							
			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
		Actual*/Projected WSCH	26,604	27,119	27,643	28,178	28,723	29,197	29,678
	Lecture ASF	Cumulative Capacity	34,782	34,782	34,782	34,782	34,782	34,782	34,782
	16,452	Capacity/Load Ratio	131%	128%	126%	123%	121%	119%	117%

Glendale Community College District 730
Garfield Campus 732

Campus Lab Capacity/Load Ratios

No.	Project	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Lab ASF	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual*/Projected WSCH	1,400	1,427	1,455	1,483	1,512	1,537	1,562
	Cumulative Capacity	5,984	5,984	5,984	5,984	5,984	5,984	5,984
9,127	Capacity/Load Ratio	427%	419%	411%	404%	396%	389%	383%

Glendale Community College District 730
Garfield Campus 732

Campus Office Capacity/Load Ratios

No.	Project	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Actual*/Projected FTE	75	77	79	81	83	85	86
Office ASF	Cumulative Capacity	33	33	33	33	33	33	33
5,214	Capacity/Load Ratio	43%	42%	41%	40%	39%	38%	38%

Glendale Community College District 730

Garfield Campus 732

Campus Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Library ASF	Actual*/Projected ASF		7,448	7,541	7,635	7,731	7,910	7,928	8,029
	2,425	Cumulative Capacity		2,425	2,425	2,425	2,425	2,425	2,425	2,425
		Capacity/Load Ratio		33%	32%	32%	31%	31%	31%	30%

Glendale Community College District 730
Garfield Campus 732
Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2018	68	28,121	2,520	25,601	0	24,336	1,265
2019	67	27,347	2,215	25,132	0	23,948	1,184
Projected							
2020	73	29,860	2,389	27,472	0	26,098	1,374
2021	75	30,439	2,435	28,004	0	26,604	1,400
2022	77	31,028	2,482	28,546	0	27,119	1,427
2023	79	31,629	2,530	29,098	0	27,643	1,455
2024	81	32,240	2,579	29,661	0	28,178	1,483
2025	83	32,863	2,629	30,234	0	28,723	1,512
2026	85	33,406	2,672	30,733	0	29,197	1,537

Glendale Community College District 730

Garfield Campus 732

FTE Instruction Staff Worksheet - Fall 2020

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	68.0	0.0	68.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3.0	0.0	3.0
Department Administrator	2.0	0.0	2.0
Librarian Include certificated director of audio/visual, et. al.	1.0	1.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	0.0
Actual 2020 Totals	75.0	2.0	73.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Glendale Community College District 730

Garfield Campus 732

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	70.0	0.0	70.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3.0	0.0	3.0
Department Administrator	2.0	0.0	2.0
Librarian Include certificated director of audio/visual, et. al.	1.0	1.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	0.0
Projected 2021 Totals	77.0	2.0	75.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Glendale Community College District 730

Garfield Campus 732

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	72.0	0.0	72.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3.0	0.0	3.0
Department Administrator	2.0	0.0	2.0
Librarian Include certificated director of audio/visual, et. al.	1.0	1.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	0.0
Projected 2022 Totals	79.0	2.0	77.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Glendale Community College District 730

Garfield Campus 732

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	74.0	0.0	74.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3.0	0.0	3.0
Department Administrator	2.0	0.0	2.0
Librarian Include certificated director of audio/visual, et. al.	1.0	1.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	0.0
Projected 2023 Totals	81.0	2.0	79.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Glendale Community College District 730

Garfield Campus 732

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	76.0	0.0	76.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3.0	0.0	3.0
Department Administrator	2.0	0.0	2.0
Librarian Include certificated director of audio/visual, et. al.	1.0	1.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	0.0
Projected 2024 Totals	83.0	2.0	81.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Glendale Community College District 730

Garfield Campus 732

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	78.0	0.0	78.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3.0	0.0	3.0
Department Administrator	2.0	0.0	2.0
Librarian Include certificated director of audio/visual, et. al.	1.0	1.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	0.0
Projected 2025 Totals	85.0	2.0	83.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Glendale Community College District 730

Garfield Campus 732

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	80.0	0.0	80.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3.0	0.0	3.0
Department Administrator	2.0	0.0	2.0
Librarian Include certificated director of audio/visual, et. al.	1.0	1.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	0.0
Projected 2026 Totals	87.0	2.0	85.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



Cumulative Sum of Existing & Proposed Space (2021 - 2027)

Glendale Community College District 730

Garfield Campus 732

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	16,452	9,127	5,214	2,425	679	0	2,224	0	6,969	43,090

Glendale Community College District 730

Garfield Campus 732

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	16,452	47.3	34,781

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0500 - Business and Management	6,204	128	4,847
4900 - Interdisciplinary Studies	2,923	257	1,137

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	9,127	153	5,984

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	5,214	160	33

Glendale Community College District 730
Garfield Campus 732

District Priority & Project: **5 Property Acquisition**

- Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$0

Anticipated Source(s) of Funds:

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2020-2021
Estimated Cost						

Explain why this project is needed:

Property will be acquired so the District can construct facilities to meet the Facilities Master Plan guidelines.

Glendale Community College District 730
Garfield Campus 732

District Priority & Project: **5 Property Acquisition**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00