

**GLENDALE COMMUNITY COLLEGE DISTRICT
2021-2022 BUDGET PROCESS CALENDAR**

January 19, 2021	Discuss Governor's Budget
March 23, 2021	Discuss Projected Exempt Costs
March 23, 2021	Discuss Initial Revenue Projections
March 25, 2021	Distribute Budget Preparation Packages
April 8, 2021	Budget Augmentation Request from Program Review and IPCC to Standing Committees.
April 27, 2021	Budget Preparation Packages Due
April 27 – May 3, 2021	Budget Preparation Packages Checked for Accuracy and Input to the Budget File
May 18, 2021	Board discusses May Revise, budget parameters and five year projections
May 25, 2021	Discuss May Revise
May 31, 2021	President receives Tentative Budget recommendations
June 10, 2021	Governance committees return prioritized Budget Augmentation Request Forms
June 10, 2021	Budget Committee funds "Must Do" items and items that can be funded with alternative funding
June 15, 2021	Budget study session for Board
June 15, 2021	Tentative Budget is adopted no later than July 1, 2021
July 27, 2021	Budget Committee reviews State Budget Information and the Allocation of any Additional Funds.
August 12, 2021	Expanded Budget Committee reviews Budget Augmentation Requests and preliminary final budget.
August 24, 2021	President receives Final Budget recommendations
September 9, 2021	Public Hearing on Budget no later than September 15, 2021
September 9, 2021	Final Budget Adopted no later than September 15, 2021