

*Glendale Community College
District*

2023-2027
Five Year Construction Plan
(2023-2024 First Funding Year)

August 1, 2021

FY2023 - FY2027 FIVE YEAR CAPITAL OUTLAY PLAN
(FY2023 - 2024) FIRST YEAR FUNDING

Glendale Community College District

Prepared in reference to the Community College Construction Act of 1980

and

approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____

David Viar

(Chief Executive Officer or their designee)

Title _____ Superintendent/President

Date _____ 06/01/2021

Contact _____ Joel Peterson

Telephone _____ 818-551-5222

Date Received at Chancellor's Office:

Chancellor's Office Reviewed by:

Notice of Approval

Fusion

Inventory of Land

Planning

Glendale Community College District (730)

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acres
Garfield Campus	1.4
1122 E. Garfield Avenue Glendale, CA, 91205	
Glendale Community College	59
1500 N. Verdugo Road Glendale, CA 91208-2894	
Total Acreage:	60.4

Legislative Districts

Campus	Assembly	Senate	House
Glendale College	43	25	28
Garfield Campus	43	25	28

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Instructional Delivery Load

Planning

Glendale Community College District (730)

Address

Adventist Health Glendale

1509 Wilson Terrace
Glendale, CA 91206

Barlow Respiratory Hospital

2000 Stadium Way
Los Angeles, CA 90026

Burbank High School

902 North 3rd Street
Burbank, CA 91502

Children's Hospital Los Angeles

4650 Sunset Boulevard
Los Angeles, CA 90027

Clark Magnet High School

4747 New York Avenue
La Crescenta, CA 91214

Columbus Elementary

425 West Milford Street
Glendale, CA 91203

Crescenta Valley High School

2900 Community Avenue
La Crescenta, CA 91214

Crescenta Valley United Methodist Church

2700 Montrose Avenue
Montrose, CA 91020

Daily (Allan F.) High School

220 North Kenwood Street
220 North Kenwood Street

Garfield Campus

1122 E. Garfield Avenue
Glendale, CA, 91205

Glendale Adult Recreation Center

201 E. Colorado St.
Glendale, CA 91205

Glendale Community College

1500 N. Verdugo Road
Glendale, CA 91208-2894

Glendale Fire Department

421 Oak Street
Glendale, CA 91204

Glendale High School

1440 East Broadway
Glendale, CA 91205

Glendale Memorial Hospital

1420 South Central Ave
Glendale, CA 91206

Glendale Sports Complex

2200 Fern Lane
Glendale, CA 91208

Herbert Hoover High School

651 Glenwood Rd.
Glendale, CA 91202

Huntington Memorial Hospital

100 West California Ave
Pasadena, CA 91109

John Muir Elementary School

912 S. Chevy Chase Dr.
Glendale, CA 91205

Kaiser Permanente Los Angeles Medical Center

4867 Sunset Boulevard
Los Angeles, CA 90027

Kaiser Permanente Panorama City

13652 Cantara Street
Panorama City, CA 91402

LA County-USC Medical Center

1200 North State Street
Los Angeles, CA 90033

Lake Balboa High School

6701 Balboa Blvd.
Lake Balboa, CA 91406

Leisure Glen Post-Acute Hospital

330 Mission Road
Glendale, CA 91205

Maple Park

820 E. Maple St
Glendale, CA 91205

Mission Community Hospital

14850 Roscoe Blvd.
Panorama City, CA 91402

North Hollywood High School

5231 Colfax Avenue
North Hollywood, CA 9160

Pacific Park

501 South Pacific Avenue
Glendale, CA 91204

Providence St. Joseph's Medical Center

501 South Buena Vista St
Burbank, CA 91505

Rose Bowl Aquatics Center

360 North Arroyo Blvd.

Pasadena, CA 91103

Sparr Heights Community Center

1613 Glencoe Way

Glendale, CA 91208

Stengel Ballfield

1601 Cañada Blvd.

Glendale, CA 91208

Thomas Jefferson Elementary

1540 5th Street

Glendale, CA 91201

USC-Keck Medical Center

1500 San Pablo Street

Los Angeles, CA 90033

USC-Verdugo Hills Hospital

1812 Verdugo Boulevard

Glendale, CA 91208

Verdugo Fire Academy Center

541 W. Chevy Chase Drive

Glendale, CA 91204

Verdugo Jobs Center

1255 S. Central Ave.

Glendale, CA 91204

Whiteman Airport, Pacoima

12653 Osborne Street

Pacoima, CA 91331

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District Projects Priority Order (2021-2027)

Planning

Glendale Community College District (730)

No. Project	Campus	Source	Total Cost	Schedule of Funds						
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 1937 Physical Education Building Replacement										
Glendale College										
Occupancy: 2021-22		STATE:	\$0							
Net ASF: 10,961		DISTRICT:	\$40,500,000							
2 Garfield Campus Parking										
Garfield Campus										
Occupancy: 2021-22		STATE:	\$0			Phases E				
Net ASF: 0		DISTRICT:	\$35,000,000			\$0				
3 San Gabriel First Floor DSPS Office Renovation										
Glendale College										
Occupancy: 2021-22		STATE:	\$0			Phases E				
Net ASF: 0		DISTRICT:	\$1,500,000			\$0				
4 Infrastructure Improvements										
Glendale College										
Occupancy: 2021-22		STATE:	\$0							
Net ASF: 0		DISTRICT:	\$17,200,000							
5 New Science Building										
Glendale College										
Occupancy: 2023-24		STATE:	\$0			Phases E				
Net ASF: 36,211		DISTRICT:	\$104,000,000	\$12,000,000						
6 Central Plant 1 Expansion										
Glendale College										
Occupancy: 2021-22		STATE:	\$0							
Net ASF: 0		DISTRICT:	\$5,625,000							
7 Storage Building										
Glendale College										
Occupancy: 2023-24		STATE:	\$0			Phases P,W	Phases C,E			
Net ASF: 8,150		DISTRICT:	\$2,000,000	\$166,136	\$1,833,864					
8 Remodel San Gabriel Bldg, Secondary Effects										
Glendale College										
Occupancy: 2024-25		STATE:	\$0				Phases C,E			
Net ASF: 0		DISTRICT:	\$3,799,999				\$0		\$3,464,946	
9 Instructional Building and Conference Center										
Glendale College										
Occupancy: 2024-25		STATE:	\$0			Phases W	Phases C	Phases E		
Net ASF: 35,867		DISTRICT:	\$68,000,000	\$1,970,768	\$62,525,593	\$1,084,696				
10 Laboratory/College Services Building										
Glendale College										
Occupancy: 2017-18		STATE:	\$0							
Net ASF: 14,393		DISTRICT:	\$0							
GRAND TOTALS										
				2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
		STATE:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		DISTRICT:	\$277,624,999	\$14,136,904	\$64,359,457	\$1,084,696	\$3,464,946	\$0	\$0	\$0

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District Capacity/Load Ratios

Planning

Glendale Community College District (730)

District Lecture Capacity/Load Ratio

No.	Project	Lect ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
10	Laboratory/College Services Building	-685	-1,198	2017-18							
	Glendale College										
5	New Science Building	2,883	5,040	2023-24		163,746					
	Glendale College					99%					
8	Remodel San Gabriel Bldg, Secondary Effects	2,076	3,629	2024-25			167,375				
	Glendale College						100%				
9	Instructional Building and Conference Center	8,000	13,986	2024-25			181,361				
	Glendale College						108%				
Lecture Summary / Totals					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Lecture ASF	Actual*/Projected WSCH			162,225	164,914	167,649	170,428	173,254	176,124	179,041
	93,121	Cumulative Capacity			158,706	158,706	163,746	181,361	181,361	181,361	181,361
		Capacity/Load Ratio			98%	96%	98%	106%	105%	103%	101%

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District Capacity/Load Ratios

Planning

Glendale Community College District (730)

District Lab Capacity/Load Ratio

No.	Project	Lab ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
10	Laboratory/College Services Building										
		14,869	7,195	2017-18							
	Glendale College										
3	San Gabriel First Floor DSPS Office Renovation										
		-508	-198	2021-22							
	Glendale College										
5	New Science Building										
		26,379	10,935	2023-24		70,764					
	Glendale College					177%					
8	Remodel San Gabriel Bldg, Secondary Effects										
		-104	39	2024-25			70,803				
	Glendale College						174%				
9	Instructional Building and Conference Center										
		7,706	2,998	2024-25			73,801				
	Glendale College						181%				
Lab Summary / Totals					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Lab ASF	Actual*/Projected WSCH			39,414	40,068	40,733	41,408	42,094	42,792	43,500
	121,978	Cumulative Capacity			59,829	59,829	70,764	73,801	73,801	73,801	73,801
		Capacity/Load Ratio			152%	149%	174%	178%	175%	172%	170%

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District Capacity/Load Ratios

Planning

Glendale Community College District (730)

District Office Capacity/Load Ratio

No.	Project	Off ASF	FTE	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
10	Laboratory/College Services Building	-3,476	-20	2017-18							
	Glendale College										
1	1937 Physical Education Building Replacement	-384	-2	2021-22							
	Glendale College										
3	San Gabriel First Floor DSPS Office Renovation	508	3	2021-22							
	Glendale College										
5	New Science Building	2,122	12	2023-24		553					
	Glendale College					112%					
8	Remodel San Gabriel Bldg, Secondary Effects	104	1	2024-25			554				
	Glendale College						110%				
9	Instructional Building and Conference Center	1,402	8	2024-25			562				
	Glendale College						112%				
Office Summary / Totals					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Office ASF	Actual*/Projected FTE			483	493	502	509	517	523	512
	97,958	Cumulative Capacity			541	541	553	562	562	562	562
		Capacity/Load Ratio			112%	110%	110%	110%	109%	107%	110%

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District Capacity/Load Ratios

Planning

Glendale Community College District (730)

District Library Capacity/Load Ratio

No.	Project	Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
10	Laboratory/College Services Building	1,924	2017-18							
	Glendale College									
3	San Gabriel First Floor DSPS Office Renovation	0	2021-22							
	Glendale College									
5	New Science Building	-72	2023-24		51,627					
	Glendale College				98%					
8	Remodel San Gabriel Bldg, Secondary Effects	-2,076	2024-25			49,551				
	Glendale College					93%				
9	Instructional Building and Conference Center	2,500	2024-25			52,051				
	Glendale College					98%				
Library Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Library ASF	Actual*/Projected ASF		51,809	52,453	53,106	54,326	54,449	55,137	55,834
	49,775	Cumulative Capacity		51,699	51,699	51,627	52,051	52,051	52,051	52,051
		Capacity/Load Ratio		100%	99%	97%	96%	96%	94%	93%

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District Capacity/Load Ratios

Planning

Glendale Community College District (730)

District AV/TV Capacity/Load Ratio

No. Project		AV/TV ASF Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
5 New Science Building									
	-15	2023-24		4,806					
Glendale College				28%					
9 Instructional Building and Conference Center									
	1,000	2024-25			5,806				
Glendale College					34%				
AV/TV Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
AV/TV ASF	Actual*/Projected ASF		17,053	17,108	17,164	17,267	17,278	17,336	17,395
4,821	Cumulative Capacity		4,821	4,821	4,806	5,806	5,806	5,806	5,806
	Capacity/Load Ratio		28%	28%	28%	34%	34%	33%	33%

Fusion**Load Distribution & Staff Forecast**

Planning

Glendale Community College District (730)**District Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	453	209,235	7,362	201,873	2,655	164,621	41,958
2020	466	213,288	7,890	205,398	2,751	169,606	40,930
Projected							
2021	475	217,419	8,044	209,375	2,804	172,891	41,721
2022	483	221,629	8,200	213,429	2,859	176,239	42,530
2023	493	225,918	8,358	217,560	2,914	179,650	43,353
2024	502	230,287	8,520	221,767	2,970	183,124	44,192
2025	509	234,737	8,685	226,052	3,028	186,663	45,046
2026	517	238,612	8,828	229,784	3,078	189,744	45,789
2027	523	242,547	8,973	233,574	3,128	192,873	46,544

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Load Distribution & Staff Forecast

Planning

Glendale Community College District (730)

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Garfield Campus	28,120	27,347	29,860	30,438	31,028	31,628	32,240	32,863	33,405	33,956
Glendale College	177,140	181,888	183,428	186,981	190,601	194,290	198,047	201,874	205,207	208,591
Total	205,260	209,235	213,288	217,419	221,629	225,918	230,287	234,737	238,612	242,547

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Load Distribution & Staff Forecast

Planning

Glendale Community College District (730)

Total District Library Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Campus) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Projected							
2021	13,686	2	7,590	11,490	20,340	13,777	53,197
2022	13,911	2	7,590	11,490	20,340	14,438	53,858
2023	14,141	2	7,590	11,490	20,340	15,115	54,535
2024	14,374	2	7,590	11,490	20,340	15,800	55,220
2025	14,808	2	7,590	11,490	20,340	17,076	56,496
2026	14,852	2	7,590	11,490	20,340	17,205	56,625
2027	15,097	2	7,590	11,490	20,340	17,925	57,345

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Load Distribution & Staff Forecast

Planning

Library Load by Campus or Location

	Projected						
	2021	2022	2023	2024	2025	2026	2027
Garfield Campus	7,448	7,540	7,635	7,731	7,910	7,927	8,028
	14%	14%	14%	14%	14%	14%	14%
Glendale College	45,752	46,323	46,901	47,491	48,590	48,700	49,319
	86%	86%	86%	86%	86%	86%	86%
Total	53,200	53,863	54,536	55,222	56,500	56,627	57,347

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Load Distribution & Staff Forecast

Planning

Glendale Community College District (730)

Total District AV, Radio, TV Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp p) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Projected							
2021	13,686	2	7,000	4,500	4,500	1,172	17,172
2022	13,911	2	7,000	4,500	4,500	1,228	17,228
2023	14,141	2	7,000	4,500	4,500	1,285	17,285
2024	14,374	2	7,000	4,500	4,500	1,344	17,344
2025	14,808	2	7,000	4,500	4,500	1,452	17,452
2026	14,852	2	7,000	4,500	4,500	1,463	17,463
2027	15,097	2	7,000	4,500	4,500	1,524	17,524

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Load Distribution & Staff Forecast

Planning

AV, Radio, TV Load by Campus or Location

	Projected						
	2021	2022	2023	2024	2025	2026	2027
Garfield Campus							
	2,404	2,411	2,420	2,428	2,443	2,444	2,453
	14%	14%	14%	14%	14%	14%	14%
Glendale College							
	14,767	14,816	14,865	14,915	15,009	15,018	15,071
	86%	86%	86%	86%	86%	86%	86%
Total	17,171	17,227	17,285	17,343	17,452	17,462	17,524

Certification of Inventory for Fiscal Year: 2020 - 2021

Campus Name: **Glendale College**
Certified ASF: **463,987**
Certified OGSF: **999,241**

District Approval



Authorized Signature



Date

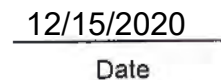


Printed Name

State Approval



Authorized Signature



Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

BUILDINGS

AA	AVIATION / ART Bldg.
AD	JOHN A. DAVITT ADMINISTRATION Bldg.
AS	ARROYO SECO Bldg.
AT	ADVANCED TECHNOLOGY CENTER
AU	AUDITORIUM Bldg.
BK	BOOKSTORE
CDC	CHILD DEVELOPMENT CENTER
CR	CAMINO REAL Bldg.
CS	CIMMARUSTI SCIENCE CENTER
D	DUPLICATING
G	ART GALLERY
HS	BHUPESH PARIKH HEALTH SCIENCES & TECHNOLOGY Bldg.
LB	LIBRARY Bldg.
LS	LIFE SKILLS Bldg.
M&O	MAINTENANCE & OPERATIONS
SA	SANTA ANITA Bldg.
SB	SANTA BARBARA Bldg.
SC	J.W. SMITH STUDENT CENTER
SF	SAN FERNANDO Complex
SG	SAN GABRIEL Bldg.
SM	SIERRA MADRE Bldg.
SN	SIERRA NEVADA GYM
SR	SAN RAFAEL Bldg.
SV	SIERRA VISTA Bldg.
VG	VERDUGO GYM

PARKING

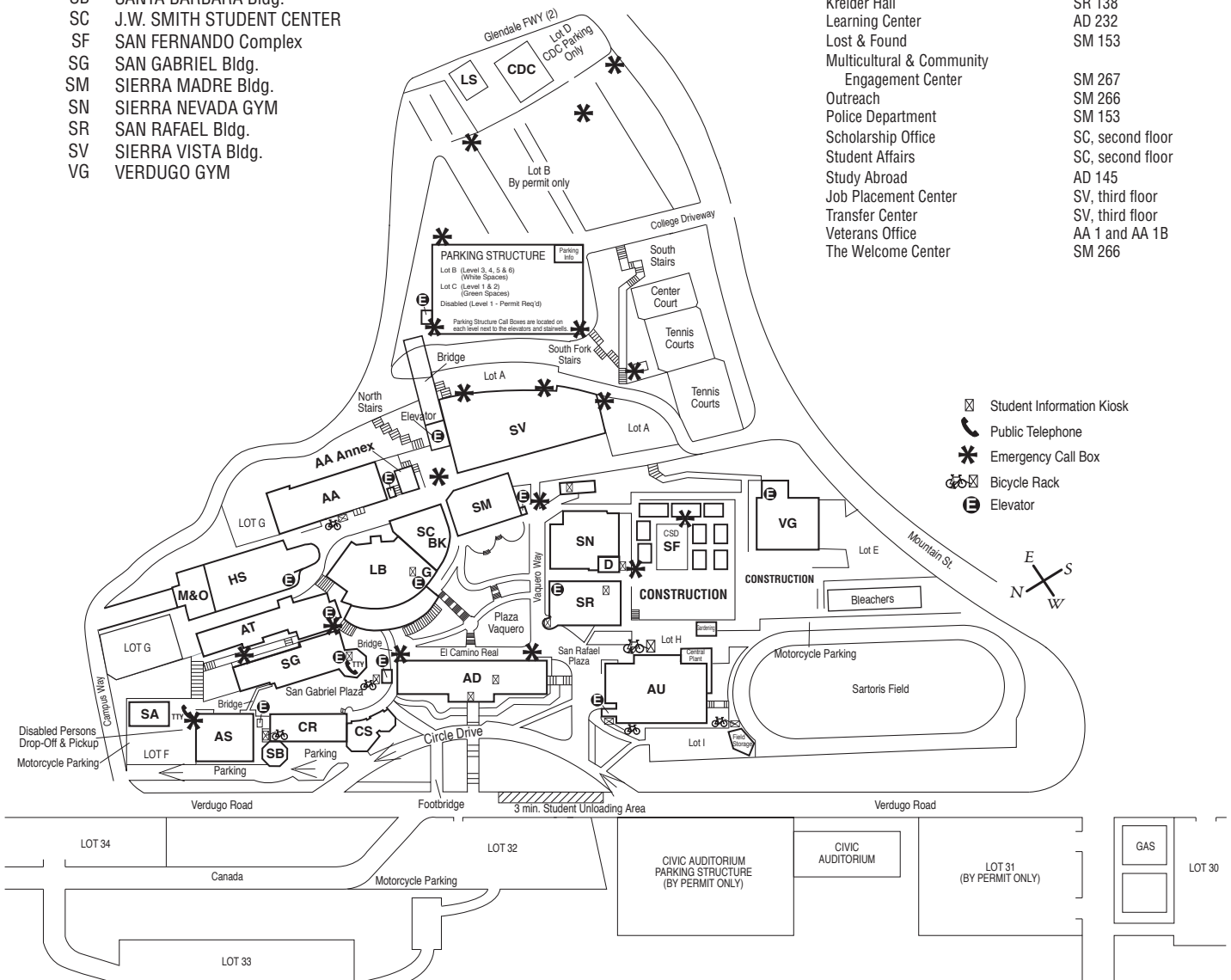
PARKING STRUCTURE	Student Permit/Staff Permit (LOT C)
LOT A	Staff Permit
LOT B	Student Permit
LOT D	Staff Permit
LOT E	Staff Permit
LOT F	Disabled Drop-Off/Pickup & Metered Guest Parking
LOT G	Staff Permit
LOT H	Staff/Disabled Student Permit
LOT I	Staff Permit
CIRCLE DRIVE	Staff Permit
LOT 30	Metered Lot/Student & Daily Permit
Civic Auditorium Parking Structure and LOT 31	Semester Permits Only
LOTS 32, 33, & 34	Metered Lots/Student Permit

SERVICE

Academic Counseling
Admissions & Records
ASGCC Business Office
Assessment Center
Baja Field Studies Program
Bookstore
Box Office
CalWORKs Parents Program
Career Center
Center for Students with Disabilities
EOPS
ESL Lab
Fees, Tuition & Refunds
Financial Aid
Food Services
Cafeteria
Coffee Stand
Coffee Stand
Health Center
Instructional Services
International Student Services
Kreider Hall
Learning Center
Lost & Found
Multicultural & Community
Engagement Center
Outreach
Police Department
Scholarship Office
Student Affairs
Study Abroad
Job Placement Center
Transfer Center
Veterans Office
The Welcome Center

BUILDING

SV, third floor
SV, third floor
SC, first floor
SV, third floor
SA
SC, first floor
AU 106-A
SF 114
SV, third floor
SF 121
SV, third floor
SV, second floor
AD 127
SV, third floor
SM, 1st & 2nd floor
SR Plaza
SG Plaza
SR, first floor
AD 145
SV, third floor
SR 138
AD 232
SM 153
SM 267
SM 266
SM 153
SC, second floor
SC, second floor
AD 145
SV, third floor
SV, third floor
AA 1 and AA 1B
SM 266



Fusion

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730)

Glendale College (731)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
10 Laboratory/College Services Building										
	-685	-1,198	2017-18							
Glendale College										
5 New Science Building										
	2,883	5,040	2023-24		135,685					
Glendale College										
					98%					
8 Remodel San Gabriel Bldg, Secondary Effects										
	2,076	3,629	2024-25			139,314				
Glendale College										
						99%				
9 Instructional Building and Conference Center										
	8,000	13,986	2024-25			153,300				
Glendale College										
						109%				
Lecture Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lecture ASF	Actual*/Projected WSCH			136,267	138,526	140,823	143,158	145,531	147,942	150,392
75,414	Cumulative Capacity			130,645	130,645	135,685	153,300	153,300	153,300	153,300
	Capacity/Load Ratio			96%	94%	96%	107%	105%	104%	102%

Fusion

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Glendale College (731)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
10 Laboratory/College Services Building										
	14,869	7,195	2017-18							
Glendale College										
3 San Gabriel First Floor DSPS Office Renovation										
	-508	-198	2021-22							
Glendale College										
5 New Science Building										
	26,379	10,935	2023-24		66,705					
Glendale College										
					172%					
8 Remodel San Gabriel Bldg, Secondary Effects										
	-104	39	2024-25			66,744				
Glendale College										
						170%				
9 Instructional Building and Conference Center										
	7,706	2,998	2024-25			69,742				
Glendale College										
						177%				
Lab Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lab ASF	Actual*/Projected WSCH			38,048	38,679	39,321	39,973	40,635	41,309	41,992
115,315	Cumulative Capacity			55,770	55,770	66,705	69,742	69,742	69,742	69,742
	Capacity/Load Ratio			147%	144%	170%	174%	172%	169%	166%

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Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Glendale College (731)

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
10 Laboratory/College Services Building										
	-3,476	-20	2017-18							
Glendale College										
1 1937 Physical Education Building Replacement										
	-384	-2	2021-22							
Glendale College										
3 San Gabriel First Floor DSPTS Office Renovation										
	508	3	2021-22							
Glendale College										
5 New Science Building										
	2,122	12	2023-24		507					
Glendale College										
					122%					
8 Remodel San Gabriel Bldg, Secondary Effects										
	104	1	2024-25			508				
Glendale College										
						121%				
9 Instructional Building and Conference Center										
	1,402	8	2024-25			516				
Glendale College										
						123%				
Office Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Office ASF	Actual*/Projected FTE			406	414	421	426	432	437	441
89,865	Cumulative Capacity			495	495	507	516	516	516	516
	Capacity/Load Ratio			122%	120%	120%	121%	119%	118%	117%

Fusion

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Glendale College (731)

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
10 Laboratory/College Services Building									
	1,924	2017-18							
Glendale College									
3 San Gabriel First Floor DSPS Office Renovation									
	0	2021-22							
Glendale College									
5 New Science Building									
	-72	2023-24		50,314					
Glendale College									
				112%					
8 Remodel San Gabriel Bldg, Secondary Effects									
	-2,076	2024-25			48,238				
Glendale College									
					106%				
9 Instructional Building and Conference Center									
	2,500	2024-25			50,738				
Glendale College									
					111%				
Library Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library ASF	Actual*/Projected ASF		44,556	45,110	45,671	46,720	46,826	47,418	48,017
48,462	Cumulative Capacity		50,386	50,386	50,314	50,738	50,738	50,738	50,738
	Capacity/Load Ratio		113%	112%	110%	109%	108%	107%	106%

Fusion

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730)

Glendale College (731)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
5 New Science Building									
	-15	2023-24		4,181					
Glendale College				28%					
9 Instructional Building and Conference Center									
	1,000	2024-25			5,181				
Glendale College					35%				
AV/TV Summary / Totals			2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
AV/TV ASF	Actual*/Projected ASF		14,666	14,713	14,761	14,850	14,859	14,909	14,960
4,196	Cumulative Capacity		4,196	4,196	4,181	5,181	5,181	5,181	5,181
	Capacity/Load Ratio		29%	29%	28%	35%	35%	35%	35%

Fusion**Load Distribution & Staff Forecast**

Planning

Glendale Community College District (730)**Glendale College (731)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	386	181,888	5,147	176,741	2,655	138,562	40,670
2020	393	183,428	5,502	177,926	2,751	141,239	39,437
Projected							
2021	400	186,981	5,609	181,372	2,804	143,975	40,200
2022	406	190,601	5,718	184,883	2,859	146,763	40,979
2023	414	194,290	5,828	188,462	2,914	149,603	41,772
2024	421	198,047	5,941	192,106	2,970	152,496	42,580
2025	426	201,874	6,056	195,818	3,028	155,443	43,403
2026	432	205,207	6,156	199,051	3,078	158,009	44,119
2027	437	208,591	6,257	202,334	3,128	160,615	44,847

Fusion

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730)

Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	344.9	0	344.9
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2021 Totals	407.9	8	399.9

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	351	0	351
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2022 Totals	414	8	406

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730)

Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	358.6	0	358.6
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2023 Totals	421.6	8	413.6

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730)

Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	365.7	0	365.7
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2024 Totals	428.7	8	420.7

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730)

Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	371.1	0	371.1
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2025 Totals	434.1	8	426.1

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730)
Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	376.5	0	376.5
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2026 Totals	439.5	8	431.5

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	382.1	0	382.1
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2027 Totals	445.1	8	437.1

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Cumulative Sum of Existing & Proposed Space (2022-2028)

Planning

Glendale Community College District (730)

Glendale College (731)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	75,414	115,315	89,865	48,462	4,196	13,887	17,878	27,995	72,708	465,720
1	2021	1937 Physical Education Building Replacement								
	0	0	-384	0	0	3,611	0	0	7,734	10,961
	75,414	115,315	89,481	48,462	4,196	17,498	17,878	27,995	80,442	476,681
7	2023	New Science Building								
	2,883	26,379	2,122	-72	-15	0	0	0	4,914	36,211
	78,297	141,694	91,603	48,390	4,181	17,498	17,878	27,995	85,356	512,892
10	2023	Storage Building								
	0	0	0	0	0	0	0	0	8,150	8,150
	78,297	141,694	91,603	48,390	4,181	17,498	17,878	27,995	93,506	521,042
12	2023	Instructional Conference Center								
	8,000	7,706	1,402	2,500	1,000	9,950	2,500	0	2,809	35,867
	86,297	149,400	93,005	50,890	5,181	27,448	20,378	27,995	96,315	556,909
11	2024	Remodel San Gabriel Bldg, Secondary Effects								
	2,076	-104	104	-2,076	0	0	0	0	0	0
	88,373	149,296	93,109	48,814	5,181	27,448	20,378	27,995	96,315	556,909
Total Existing and Proposed Space	88,373	149,296	93,109	48,814	5,181	27,448	20,378	27,995	96,315	556,909

Fusion**Capacity of Net Existing On-Campus ASF**

Planning

Glendale Community College District (730)**Glendale College (731)****Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	75,414	57.2	131,843

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0200 - Architecture and Related Technologies	1,998	257.0	777
0401 - Biology, General	7,097	235.0	3,020
0402 - Botany, General	1,319	235.0	561
0410 - Anatomy and Physiology	899	235.0	383
0514 - Office Technology/Office Computer Applications	1,723	128.0	1,346
0602 - Journalism	2,050	214.0	958
0604 - Radio and Television	1,590	214.0	743
0701 - Information Technology, General	4,108	171.0	2,402
0801 - Education, General (Pre-Professional)(Transfer)	1,428	321.0	445
0901 - Engineering, General (requires Calculus)(Transfer)	1,161	321.0	362
0934 - Electronics and Electric Technology	2,078	321.0	647
0950 - Aeronautical and Aviation Technology	1,621	749.0	216
0953 - Drafting Technology	888	321.0	277
0956 - Manufacturing and Industrial Technology	7,532	385.0	1,956
1002 - Art (Painting, Drawing and Sculpture)	9,797	257.0	3,812
1004 - Music	8,600	257.0	3,346
1007 - Dramatic Arts	1,076	257.0	419
1011 - Photography	4,009	257.0	1,560
1030 - Graphic Arts and Design	7,847	257.0	3,053
1230 - Nursing	2,552	214.0	1,193
1250 - Emergency Medical Services	1,208	214.0	564
1305 - Child Development/Early Care and Education	517	257.0	201
1500 - Humanities (Letters)	180	150.0	120
1501 - English	1,659	150.0	1,106
1506 - Speech Communication	2,065	150.0	1,377
1507 - Creative Writing	1,746	150.0	1,164
1700 - Mathematics	865	150.0	577
1900 - Physical Sciences	865	257.0	337
1902 - Physics, General	3,149	257.0	1,225
1905 - Chemistry, General	10,080	257.0	3,922
1914 - Geology	2,920	257.0	1,136
1919 - Oceanography	693	257.0	270
2133 - Fire Technology	5,878	214.0	2,747
2202 - Anthropology	2,541	150.0	1,694
2206 - Geography	846	150.0	564
3000 - Commercial Services	1,506	214.0	704
4900 - Interdisciplinary Studies	9,224	257.0	3,589
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	115,315	236.4	48,773

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	89,865	175.0	514

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730)

Glendale College (731)

District Priority & Project: **1 1937 Physical Education Building Replacement**

Project Type: New, Reconstruction

Total Estimated Cost: \$40,500,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2017	2017	2019	2020	2021-22
Estimated Cost	\$0	\$1,472,721	\$1,219,001	\$37,526,489	\$281,789	

Explain why this project is needed:

This project replaces the 1937 wing of the college Verdugo Gymnasium building. The rest of the building built in 1955 and partially remodelled in 2003 will remain. The 1937 wing houses the mens shower-locker facility, weight training facility, and faculty offices on the second floor. This portion has purposely been left untouched over the years in order to maintain its `grandfathered` status. Yet a seismic study commissioned by the district in 1992 identified serious deficiencies because of its 2,000# concrete (current code requires 3,000#) and inadequate placement of steel with too low tensile strength. The report suggested that to bring the building up to code will require thickening all the walls and roof structure and likely widening the footings. The cost of this and other code upgrades will likely exceed the value of the building. Initiating the need for the remodel is the gender-specific nature of the facilities ill-suited for coed uses of the gym, the fitness/wellness center, training facilities, and the like. Women must travel to the old women`s PE building to gain access to showers and lockers, and even a rest room. The building also contains serious barriers to the disabled, including the lack of an elevator from the lower shower-locker floor to the main gymnasium. Mandated by Title IX, there is a clear need to make the Verdugo Gym accessible to both genders and to the disabled. This requires that it either be substantially reconstructed or replaced.

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730)

Glendale College (731)

District Priority & Project: **1 1937 Physical Education Building Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	1,120	0	0	25,312	26,432
Project Secondary	0	0	-1,504	0	0	-13,967	-15,471
Project Net ASF	0	0	-384	0	0	11,345	10,961

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-384	0.0	0

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730)
Glendale College (731)

District Priority & Project: **3 San Gabriel First Floor DSPS Office Renovation**

Project Type: Reconstruction

Total Estimated Cost: \$1,500,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2018	2019	2020	2023	2021-22
Estimated Cost	\$0	\$75,000	\$125,000	\$1,300,000	\$0	

Explain why this project is needed:

This project will convert several rooms from the first floor of the San Gabriel building in offices for the DSPS program.

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730)

Glendale College (731)

District Priority & Project: **3 San Gabriel First Floor DSPS Office Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	606	2,076	0	0	2,682
Project Secondary	0	-508	-98	-2,076	0	0	-2,682
Project Net ASF	0	-508	508	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	-508	-198

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	508	0.0	0

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730)

Glendale College (731)

District Priority & Project: **4 Infrastructure Improvements**

Project Type: Infrastructure

Total Estimated Cost: \$17,200,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2018	2018	2019	0	2021-22
Estimated Cost	\$0	\$290,900	\$45,714	\$16,863,386	\$0	

Explain why this project is needed:

This project will make several infrastructure improvements on the Glendale College campus.

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: **4 Infrastructure Improvements**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: **5 New Science Building**

Project Type: New

Total Estimated Cost: \$104,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2019	2019	2020	2021	2023-24
Estimated Cost	\$0	\$5,000,000	\$6,000,000	\$81,000,000	\$12,000,000	

Explain why this project is needed:

This project will construct a new Science building per the master plan. The project will be approximately 58,500 assignable square feet and approximately 90,000, gross square feet. It will construct 8 chemistry labs and 12 biology labs in addition to support and Office space. Once construction is complete, the AS and SB buildings will be demolished.

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: 5 New Science Building

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	6,500	43,000	3,000	0	0	6,000	58,500
Project Secondary	-3,617	-16,621	-878	-72	-15	-1,086	-22,289
Project Net ASF	2,883	26,379	2,122	-72	-15	4,914	36,211

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,883	57.2	5,040

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	26,379	10,935

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,122	0.0	0

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730)
Glendale College (731)

District Priority & Project: **6 Central Plant 1 Expansion**

Project Type: Infrastructure

Total Estimated Cost: \$5,625,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2019	2019	2020	0	2021-22
Estimated Cost	\$0	\$250,000	\$375,000	\$5,000,000	\$0	

Explain why this project is needed:

This project will expand the Central Plant at the Glendale College campus.

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: **6 Central Plant 1 Expansion**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730)

Glendale College (731)

District Priority & Project: **7 Storage Building**

Project Type: Infrastructure, New

Total Estimated Cost: \$2,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2023-24
Estimated Cost	\$0	\$81,467	\$84,669	\$1,771,272	\$62,592	

Explain why this project is needed:

This project will construct an 8,150 asf centralized district storage facility.

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: 7 Storage Building

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	8,150	8,150
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	8,150	8,150

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730)

Glendale College (731)

District Priority & Project: **8 Remodel San Gabriel Bldg, Secondary Effects**

Project Type: Reconstruction

Total Estimated Cost: \$3,800,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2019	2020	2024	2024	2024-25
Estimated Cost	\$0	\$137,619	\$197,434	\$3,341,205	\$123,741	

Explain why this project is needed:

This project is a Secondary Effects project to remodel the San Gabriel Building resulting from moving the computer labs to the Laboratory/College Services Building.

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: **8 Remodel San Gabriel Bldg, Secondary Effects**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	2,076	997	202	0	0	0	3,275
Project Secondary	0	-1,101	-98	-2,076	0	0	-3,275
Project Net ASF	2,076	-104	104	-2,076	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,076	57.2	3,629

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	-104	39

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	104	0.0	0

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730)

Glendale College (731)

District Priority & Project: **9 Instructional Building and Conference Center**

Project Type: New

Total Estimated Cost: \$68,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2020	2021	2022	2023	2024-25
Estimated Cost	\$0	\$2,418,943	\$1,970,768	\$62,525,593	\$1,084,696	

Explain why this project is needed:

This project will construct a modern Dance, Music and Instruction building on the Glendale campus. Per the master plan guidelines, this facility will be 35,867 asf.

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: **9 Instructional Building and Conference Center**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	8,000	7,706	1,402	2,500	1,000	15,259	35,867
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	8,000	7,706	1,402	2,500	1,000	15,259	35,867

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	8,000	57.2	13,986

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	7,706	2,998

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,402	0.0	0

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730)

Glendale College (731)

District Priority & Project: **10 Laboratory/College Services Building**

Project Type: New

Total Estimated Cost: \$0

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2007	2007	2012	2012	2017-18
Estimated Cost	\$0	\$0	\$0	\$0	\$0	

Explain why this project is needed:

This project will construct 56,102 ASF of new space to house multiple instructional disciplines in a computer lab-type setting. Provided is space for 18 instructional labs and two large open labs. In addition is space for college services including Admissions, Assessment, Center for Students with Disabilities, EOP&S, Financial Aid, Retention, Student Affairs-Outreach, Counseling, and Career/Transfer/Placement/International Students. Necessary support facilities will also be accommodated including staff offices, faculty offices, work rooms, meeting rooms, and computer prep. rooms. Existing computer instructional disciplines are presently far short of demand and housed in various older buildings and temps that are ill-suited for this purpose. College services are presently scattered throughout campus in temps and permanent buildings, resulting in staff inefficiencies and student inconvenience. 22,527 ASF of temps will be removed from the campus and 15,057 ASF of vacated permanent space will be remodelled to new uses. The project seeks to efficiently unify into one five story building multiple disciplines that share similar requirements for technology and support. It also unifies the College Services operation that has far outgrown its existing facilities. The building occupies the sole remaining site for a major new building on this compact hillside campus. It is sited next to a parking structure currently in planning and will accommodate an important `intake` function for the college. Total Lab WSCH is 17,304. Net Lab WSCH gain is 16,485.

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: **10 Laboratory/College Services Building**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	12,280	18,351	20,043	1,924	0	3,119	55,717
Project Secondary	-12,965	-3,482	-23,519	0	0	-1,358	-41,324
Project Net ASF	-685	14,869	-3,476	1,924	0	1,761	14,393

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-685	57.2	-1,198

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	14,869	7,195

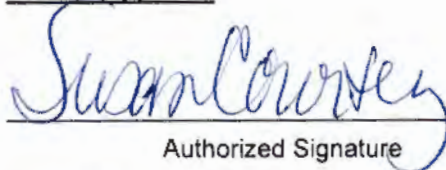
Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-3,476	0.0	0

Certification of Inventory for Fiscal Year: 2020 - 2021

Campus Name: **Garfield Campus**
Certified ASF: **43,316**
Certified OGSF: **69,311**

District Approval



Authorized Signature

10/27/20

Date



Printed Name

State Approval



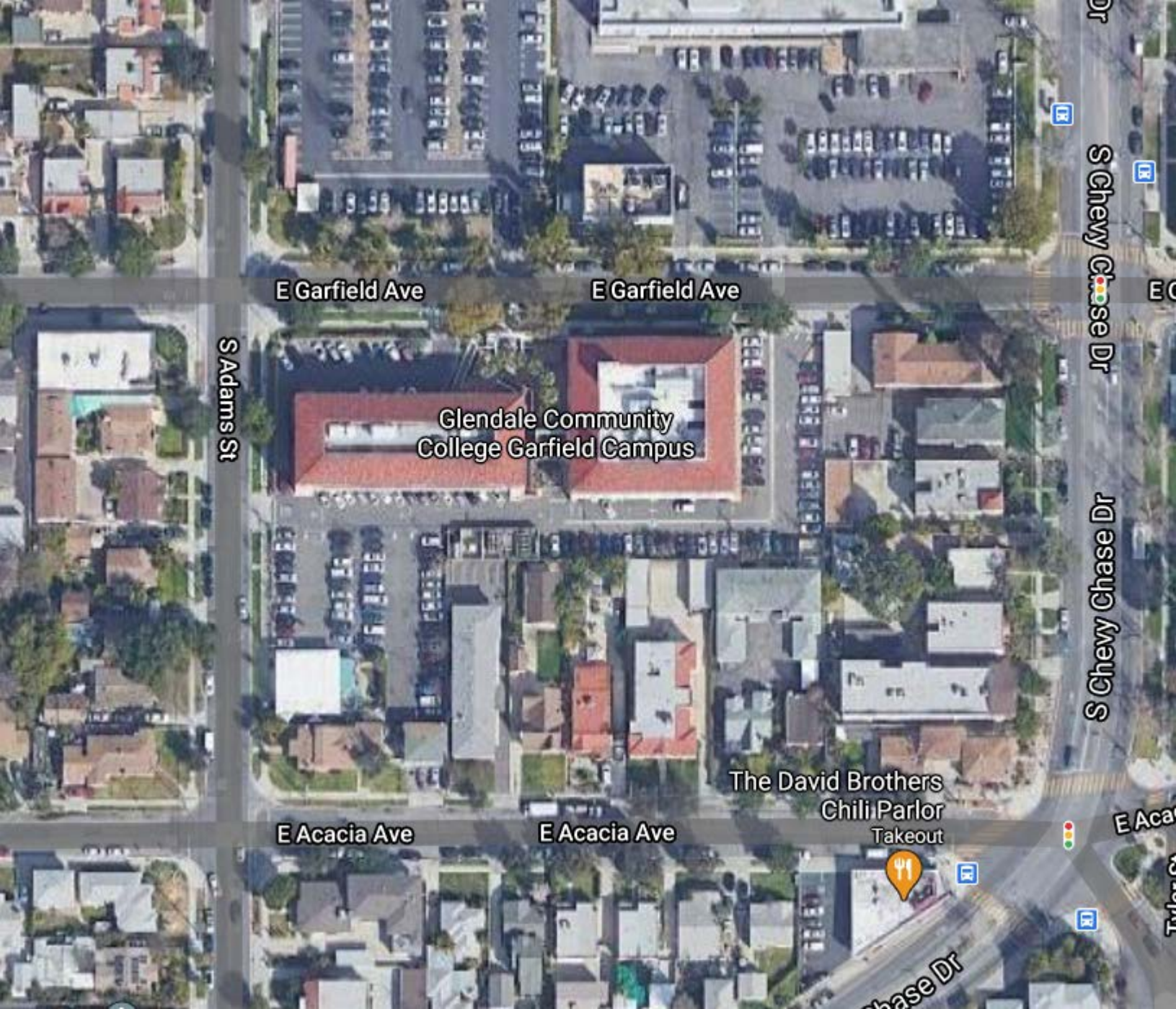
Authorized Signature

12/15/2020

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.



E Garfield Ave

E Garfield Ave

S Adams St

Glendale Community
College Garfield Campus

S Chevy Chase Dr

S Chevy Chase Dr

E Acacia Ave

E Acacia Ave

The David Brothers
Chili Parlor
Takeout

E Acacia Ave

Chase Dr

Fusion

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Garfield Campus (732)

Campus Lecture Capacity/Load Ratio

No. Project		Lect ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lecture Summary / Totals					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lecture ASF	Actual*/Projected WSCH				25,958	26,388	26,826	27,270	27,723	28,182	28,649
17,707	Cumulative Capacity				28,062	28,062	28,062	28,062	28,062	28,062	28,062
	Capacity/Load Ratio				108%	106%	105%	103%	101%	100%	98%

Fusion

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Garfield Campus (732)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Lab Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	Lab ASF	Actual*/Projected WSCH		1,366	1,389	1,412	1,435	1,459	1,483	1,508
	6,663	Cumulative Capacity		4,059	4,059	4,059	4,059	4,059	4,059	4,059
		Capacity/Load Ratio		297%	292%	287%	283%	278%	274%	269%

Fusion

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Garfield Campus (732)

Campus Office Capacity/Load Ratio

No. Project		Off ASF	FTE	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Office Summary / Totals					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Office ASF	Actual*/Projected FTE				77	79	81	83	85	86	71
8,093	Cumulative Capacity				46	46	46	46	46	46	46
	Capacity/Load Ratio				60%	58%	57%	55%	54%	53%	65%

Fusion

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Garfield Campus (732)

Campus Library Capacity/Load Ratio

No. Project		Lib ASF	Occupancy	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library Summary / Totals				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Library ASF	Actual*/Projected ASF			7,253	7,343	7,435	7,606	7,623	7,719	7,817
1,313	Cumulative Capacity			1,313	1,313	1,313	1,313	1,313	1,313	1,313
	Capacity/Load Ratio			18%	18%	18%	17%	17%	17%	17%

Fusion**Load Distribution & Staff Forecast**

Planning

Glendale Community College District (730)**Garfield Campus (732)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2019	67	27,347	2,215	25,132	0	26,059	1,288
2020	73	29,860	2,388	27,472	0	28,367	1,493
Projected							
2021	75	30,438	2,435	28,003	0	28,916	1,521
2022	77	31,028	2,482	28,546	0	29,476	1,551
2023	79	31,628	2,530	29,098	0	30,047	1,581
2024	81	32,240	2,579	29,661	0	30,628	1,612
2025	83	32,863	2,629	30,234	0	31,220	1,643
2026	85	33,405	2,672	30,733	0	31,735	1,670
2027	86	33,956	2,716	31,240	0	32,258	1,697

Fusion**Load Distribution & Staff Forecast**

Planning

**Glendale Community College District (730)
Garfield Campus (732)****FTE Instruction Staff Worksheet - Fall 2021**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated		Net Total Instructional and Statutory Staff FTE (b-c)
	Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	
Instructor	70	0	70
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2021 Totals	77	2	75

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Garfield Campus (732)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	72	0	72
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2022 Totals	79	2	77

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Garfield Campus (732)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated		Net Total Instructional and Statutory Staff FTE (b-c)
	Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	
Instructor	74	0	74
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2023 Totals	81	2	79

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Garfield Campus (732)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	76	0	76
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2024 Totals	83	2	81

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Garfield Campus (732)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	78	0	78
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2025 Totals	85	2	83

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Garfield Campus (732)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	80	0	80
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2026 Totals	87	2	85

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Garfield Campus (732)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	81	0	81
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2027 Totals	88	2	86

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Fusion

Cumulative Sum of Existing & Proposed Space (2022-2028)

Planning

**Glendale Community College District (730)
Garfield Campus (732)**

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	17,707	6,663	8,093	1,313	625	0	0	0	9,215	43,616

Total Existing and Proposed Space										
	17,707	6,663	8,093	1,313	625	0	0	0	9,215	43,616

Fusion

Capacity of Net Existing On-Campus ASF

Planning

**Glendale Community College District (730)
Garfield Campus (732)**

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	17,707	63.1	28,062

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0501 - Business and Commerce, General	3,740	128.0	2,922
4900 - Interdisciplinary Studies	2,276	257.0	886
4931 - Vocational ESL	647	257.0	252
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	6,663	164.1	4,059

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	8,093	175.0	46

Fusion

Project Intent & Scope

Planning

**Glendale Community College District (730)
Garfield Campus (732)**

District Priority & Project: **2 Garfield Campus Parking**

Project Type: Infrastructure

Total Estimated Cost: \$35,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	2017	2020	2020	2020	2023	2021-22
Estimated Cost	\$30,000,000	\$200,000	\$300,000	\$4,500,000	\$0	

Explain why this project is needed:

This project will construct a 200 stall surface parking lot at the Garfield campus.

Fusion

Project Intent & Scope

Planning

Glendale Community College District (730) Garfield Campus (732)

District Priority & Project: **2 Garfield Campus Parking**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0