



Glendale Community College District  
1500 North Verdugo Road  
Glendale, California 91208

**BOARD OF TRUSTEES**

# **Agenda**

**Meeting No. 11  
Regular Board Meeting  
Tuesday, February 15, 2022 at 5:00 p.m.**

**GLENDALE COMMUNITY COLLEGE DISTRICT**

1500 North Verdugo Road

Glendale, California

(818) 240-1000

*Vision*  
*Glendale Community College is the Greater Los Angeles Region’s premier learning community where all students achieve their informed educational goals through outstanding instructional and student services, a comprehensive community college curriculum, and educational opportunities found in few community colleges.*

**BOARD OF TRUSTEES MEETING NO. 11**

Kreider Hall, San Rafael Building

*Pursuant to AB 361 (California Government Code §54953), members of the Board of Trustees of Glendale Community College District, staff, and the public will be able to participate in the regular Board meeting in person or via videoconference. Persons attending in-person must provide proof of full vaccination.*

*To attend via videoconference, you may use the following link: <https://www.glendale.edu/about-gcc/board-of-trustees/live-meetings>. For those who wish to attend in person, the meeting will be held in the regular board meeting location in Kreider Hall, San Rafael building on the Verdugo campus. In order to protect the health and safety of participants attending in person, individuals must provide proof of vaccination and follow social distancing protocols.*

**Tuesday, February 15, 2022 at 5:00 p.m.**

**AGENDA**

**ITEM**

**PAGE**

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**CERTIFICATION OF COMPLIANCE**

To accommodate the requirement of Government Code §54954.2, it is hereby declared that the agenda for the meeting was posted 72 hours prior to this meeting at the following locations:

- At three locations in the Administration Building at Glendale Community College;
- In the display case on the outside wall of the San Gabriel Building at Glendale Community College.
- On the window adjacent to the main office entrance on the top floor of the Tropico Building on the Garfield Campus;
- On display at the front door entrance of the Professional Development Center;
- At <http://www.glendale.edu/boardoftrustees>.

In accordance with the Brown Act revisions, any writings relating to open session agenda items and distributed to all or a majority of all Board Members within 72 hours prior to a regular meeting, or within 24 hours prior to a special meeting, shall be made available for inspection by the public in the Office of the Superintendent/President, John A. Davitt Administration Building, AD 106, 1500 N. Verdugo Road, Glendale, CA 91208 during regular business hours. When possible, such writings may also be posted on the District's website: [www.glendale.edu/boardoftrustees](http://www.glendale.edu/boardoftrustees).

***Individuals who require disability related accommodations or modifications, including but not limited to an American sign language interpreter, accessible seating or documentation in accessible formats, should contact the Superintendent/President’s office by noon of the business day preceding the Board meeting. Please call (818) 551-5105.***

**COMMENTS FROM THE AUDIENCE - BOARD AGENDA ITEMS ONLY**

ADDRESSING THE BOARD OF TRUSTEES – The public may address the Board of Trustees on any agenda item in person or via email to [comms@glendale.edu](mailto:comms@glendale.edu) sent no later than 4:00 p.m. the day of the meeting. For email communications, please indicate your request to comment on a Board agenda item and identify the specific item. To speak in person a “Request to Speak” card must be submitted at the meeting.

All submissions received are considered a public record under the Public Records Act and subject to public disclosure. Email submissions will be read into the record at the Board meeting and must stay within the five (5) minute time limit and no more than twenty (20) minutes will be allotted for a specific item, except by unanimous consent of the Board. Those speakers attending in person must comply with the time limit guidelines.

**INFORMATIONAL REPORTS - NO ACTION**

|    |   |    |
|----|---|----|
| 1. | Second Quarter Budget Balances as of December 31, 2021  | 5  |
| 2. | Second Quarter Financial Status Report  | 18 |
| 3. | Glendale College Foundation - Statement of Financial Position, Income Statement and Second Quarter Report of Donations for Period Ending December 31, 2021  | 22 |
| 4. | Enrollment Update   | 27 |
| 5. | Measure GC Funds Balances and Schedule Update   | 29 |
| 6. | Guided Pathways Update  | 31 |
| 7. | Superintendent/President Search Update  | 48 |
| 8. | Retention and Outreach Enrollment Efforts<br>Dr. Tzoler Oukayan, Dean of Student Affairs, Dr. Paul Schlossman, Vice President of Student Services and Drew Sugars, Director of Communications and Community Relations | 52 |

**UNFINISHED BUSINESS REPORTS – ACTION**

|    |   |    |
|----|---|----|
| 1. | Board Policy 7370 – Political Activity (new)  | 68 |
|    | The Superintendent/President recommends that the Board of Trustees conduct the second of two readings required for board action on new Board Policy 7370. |    |

**CONSENT CALENDAR - ACTION**

All items under Consent Calendar are considered to be of a routine nature and are acted on with one motion. Any recommendation may be removed from the Consent Calendar at the request of any Board Member and placed under New Business Reports/Action.

|      |   |    |
|------|---|----|
| 1.a. | Approval of Minutes - Regular Board Meeting of January 18, 2022   | 70 |
|      | The Superintendent/President recommends that the Board of Trustees approve the regular Board meeting minutes of January 18, 2022. |    |
| 1.b. | Approval of Minutes – Special Board Meeting of January 28, 2022   | 75 |
|      | The Superintendent/President recommends that the Board of Trustees approve the special Board meeting minutes of January 28, 2022. |    |

**CONSENT CALENDAR – ACTION - continued**

- |    |   |     |
|----|---|-----|
| 2. | Warrants - District Funds January 1, 2022 through January 31, 2022  | 78  |
|    | The Superintendent/President recommends that the Board of Trustees approve warrants issued during the month of January 2022 totaling \$16,584,919.29.                                       |     |
| 3. | Contract Listing and Purchase Order Listing – January 1, 2022 through January 31, 2022  | 84  |
|    | The Superintendent/President recommends that the Board of Trustees approve the contract listing and purchase order listing issued during the month of January 2022 totaling \$5,022,685.15. |     |
| 4. | Budget Revisions and Appropriation Transfers General Fund Unrestricted (01) – January 1, 2022 through January 31, 2022  | 103 |
|    | The Superintendent/President recommends that the Board of Trustees approve Appropriation Transfers of \$552 in the General Fund Unrestricted (01).  |     |
| 5. | Budget Revisions and Appropriation Transfers General Fund Restricted (03) – January 1, 2022 through January 31, 2022  | 104 |
|    | The Superintendent/President recommends that the Board of Trustees approve Budget Revisions of \$2,334,552 in the General Fund Restricted (03).   |     |
| 6. | Staffing Report No. 8 – Academic, Classified, Administrators, All Other Temporary Employee Actions and Student Employee Reports   | 107 |
|    | The Superintendent/President recommends that the Board of Trustees confirm the following reports:   |     |
|    | Academic Report      Administrators Report      Student Employee Report<br>Classified Report      All Other Temporary Employee Actions Report   |     |

**NEW BUSINESS REPORTS – ACTION**

- |    |   |     |
|----|---|-----|
| 1. | Change Order No. 001 – Civic Auditorium Tenant Improvements – Dance and CARES Swing Space   | 121 |
|    | The Superintendent/President recommends that the Board of Trustees approve Change Order No. 001 for Civic Auditorium TI Dance and CARES Swing Space Project and that the contract price be amended to reflect an increase of \$20,059.28. |     |
| 2. | Change Order No. 011 – PE Gym Replacement Increment II Project  | 123 |
|    | The Superintendent/President recommends that the Board of Trustees approve Change Order No. 011 for the PE Gym Replacement Increment II Project and that the contract price be amended to reflect an increase of \$2,875,000.00.          |     |
| 3. | Change Order No. 012 – PE Gym Replacement Increment II Project  | 125 |
|    | The Superintendent/President recommends that the Board of Trustees approve Change Order No. 012 for the PE Gym Replacement Increment II. Project and that the contract price be amended to reflect an increase of \$386,372.85.           |     |
| 4. | Non-Resident Tuition and Capital Outlay Fees for the 2022-2023 Academic Year  | 127 |
|    | The Superintendent/President recommends that the Board of Trustees maintain the non-resident tuition fee at \$260 per unit and the non-resident capital outlay fee at \$40 per unit for the 2022-23 academic year.                        |     |

1. Academic Senate Representative to the Board
2. Guild Representative to the Board
3. CSEA Representative to the Board
4. Vice Presidents
5. Superintendent/President
6. Associated Students of Glendale Community College
7. Board of Trustees

**BOARD OF TRUSTEES REQUESTS FOR INFORMATION**

This is an opportunity for the Board of Trustees to request information.

**COMMENTS FROM THE AUDIENCE – SUBJECT MATTER JURISDICTION OF BOARD ONLY**

ADDRESSING THE BOARD OF TRUSTEES – The public may address the Board of Trustees on items of interest that are within the subject matter jurisdiction of the Board in person or via email to [comms@glendale.edu](mailto:comms@glendale.edu) sent no later than 4:00 p.m. the day of the meeting. For email communications, please indicate your request to comment on a Board agenda item and identify the specific item. To speak in person a “Request to Speak” card must be submitted at the meeting.

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**CLOSED SESSION**

1. Pursuant to Education Code §54957: Public Employee Discipline/Dismissal/Release

**RECONVENE IN PUBLIC SESSION**

**REPORT OF CLOSED SESSION ACTION**

**ADJOURNMENT**

**FUTURE DATES**

|   |                                   |
|---|-----------------------------------|
| Friday, February 18, 2022                   | Lincoln Day – College Closed      |
| Monday, February 21, 2022                   | Washington Day – College Closed   |
| Tuesday, February 22, 2022                  | Spring Semester Begins            |
| Tuesday, March 15, 2022                     | Regular Board Meeting             |
| Thursday, March 31, 2022                    | Cesar Chavez Day – College Closed |
| Monday, April 18 – Saturday, April 23, 2022 | Spring Break                      |
| Tuesday, April 19, 2022                     | Regular Board Meeting             |
| Sunday, April 24, 2022                      | Armenian Genocide Remembrance Day |
| Tuesday, May 17, 2022                       | Regular Board Meeting             |
| Monday, May 30, 2022                        | Memorial Day – College Closed     |
| Wednesday, June 15, 2022                    | End of Spring Semester            |
| Wednesday, June 15, 2022                    | Commencement                      |
| Friday, June 17, 2022                       | Juneteeth Commemoration Day       |
| Tuesday, June 21, 2022                      | Regular Board Meeting             |

February 15, 2022

**INFORMATIONAL REPORT NO. 1**

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper  
Executive Vice President, Administrative Services

PREPARED BY: Amir Nour, Controller

SUBJECT: SECOND QUARTER BUDGET BALANCES AS OF DECEMBER 31, 2021

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Attached is a summary report on the operation of the District for the quarter ending December 31, 2021 involving payments, incomes.

The following are significant or unusual cash receipts received during quarter ending December 31, 2021.

| <u>Fund</u> | <u>Description</u> | <u>Amount</u> |
|-------------|--------------------|---------------|
|-------------|--------------------|---------------|

**GLENDALE COMMUNITY COLLEGE DISTRICT  
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES  
 UNRESTRICTED GENERAL FUND 01**

February 15, 2022

|  |                             | <----- BUDGET ----->  |                          |                                |
|--|-----------------------------|-----------------------|--------------------------|--------------------------------|
|  |                             | AS<br>ADOPTED<br>(1)  | CURRENT<br>BUDGET<br>(2) | TRANSACTIONS<br>TO DATE<br>(3) |
|  |                             | <u>          </u>     | <u>          </u>        | <u>          </u>              |
| <b>INCOME</b>  |                             |                       |                          |                                |
|  | Federal                     | \$ 1,000              | \$ 1,000                 | \$ -                           |
|  | State                       | 72,279,191            | 72,279,191               | 32,119,309                     |
|  | Local                       | <u>38,443,515</u>     | <u>38,443,515</u>        | <u>11,667,340</u>              |
|  | Total Income:               | \$ 110,723,706        | \$ 110,723,706           | \$ 43,786,649                  |
|  | Transfers In                | \$ 57,440             | \$ 57,440                | \$ -                           |
|  | Beginning Balance           | 8,207,369             | 8,207,369                | 8,207,369                      |
|  | General Reserve             | <u>-</u>              | <u>-</u>                 | <u>-</u>                       |
| <b>TOTAL RESOURCES</b>                                     |                             | <u>\$ 118,988,515</u> | <u>\$ 118,988,515</u>    | <u>\$ 51,994,018</u>           |
| <hr/>  |                             |                       |                          |                                |
| <b>EXPENDITURES</b>  |                             |                       |                          |                                |
|  | Certificated Salaries       | \$ 41,399,202         | \$ 41,684,203            | \$ 14,932,326                  |
|  | Classified Salaries         | 22,172,252            | 22,079,708               | 9,466,273                      |
|  | Employee Benefits           | 28,072,873            | 28,072,873               | 9,206,885                      |
|  | Books/Supplies/Equip. Repl. | 585,876               | 585,876                  | 145,527                        |
|  | Contracted Services         | 9,940,033             | 9,940,033                | 3,882,094                      |
|  | Capital Outlay              | <u>139,721</u>        | <u>139,721</u>           | <u>49,227</u>                  |
|  | Total Expenditures          | \$ 102,309,957        | \$ 102,502,414           | \$ 37,682,332                  |
|  | Transfers Out               | \$ 1,592,645          | \$ 4,085,856             | \$ -                           |
|  | Reserve For Contingencies   | 15,085,913            | 12,400,245               | -                              |
|  | Fund Balance                | <u>          </u>     | <u>          </u>        | <u>14,311,686</u>              |
| <b>TOTAL EXPENDITURES/<br/>CONTINGENCY &amp; TRANSFERS</b> |                             | <u>\$ 118,988,515</u> | <u>\$ 118,988,515</u>    | <u>\$ 51,994,018</u>           |
| <hr/>  |                             |                       |                          |                                |
| <b>TOTAL APPROPRIATION</b>                                 |                             | \$ 118,988,515        | \$ 118,988,515           | \$ 51,994,018                  |
| <hr/>  |                             |                       |                          |                                |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES  
 UNRESTRICTED GENERAL FUND 01**

February 15, 2022

|                        |                               | <----- BUDGET ----->  |                          | <--- INCOME RECEIVED ---> |                          |
|------------------------|-------------------------------|-----------------------|--------------------------|---------------------------|--------------------------|
|                        |                               | AS<br>ADOPTED<br>(1)  | CURRENT<br>BUDGET<br>(2) | THIS<br>QUARTER<br>(3)    | INCOME<br>TO DATE<br>(4) |
| <b>FEDERAL INCOME</b>  |                               |                       |                          |                           |                          |
| 8110                   | Veterans Education            | \$ 1,000              | \$ 1,000                 | \$ -                      | \$ -                     |
| 8190                   | Other Federal Revenue         | -                     | -                        | -                         | -                        |
|                        | <b>TOTAL FEDERAL INCOME</b>   | <b>\$ 1,000</b>       | <b>\$ 1,000</b>          | <b>-</b>                  | <b>-</b>                 |
| <hr/>                  |                               |                       |                          |                           |                          |
| <b>STATE INCOME</b>    |                               |                       |                          |                           |                          |
| 8610                   | General Apportionment         | \$ 66,238,134         | \$ 66,238,134            | \$ 13,408,595             | \$ 18,937,032            |
| 8611                   | Basic Skills                  | -                     | -                        | -                         | -                        |
| 8615                   | Full Time Faculty Hiring      | -                     | -                        | 340,768                   | 842,951                  |
| 8616                   | General Apportionment-P/Y     | 531,555               | 531,555                  | -                         | 11,721,182               |
| 8617                   | Part Time Parity              | 295,601               | 295,601                  | 56,164                    | 138,932                  |
| 8618                   | Equalization                  | -                     | -                        | 10,766                    | 26,632                   |
| 8619                   | Part Time Faculty Ins.        | 1,403,627             | 1,403,627                | -                         | -                        |
| 8624                   | Board Of Governor's Grant     | 160,984               | 160,984                  | 30,586                    | 75,662                   |
| 8630                   | Return of Title IV            | 43,001                | 43,001                   | -                         | -                        |
| 8656                   | Block Grant - One Time        | -                     | -                        | -                         | -                        |
| 8672                   | Homeowners Tax Exemption      | 70,000                | 70,000                   | 8,685                     | 8,685                    |
| 8680                   | Lottery                       | 3,128,060             | 3,128,060                | 415,678                   | (49,604)                 |
| 8690                   | Misc. Income                  | -                     | -                        | -                         | -                        |
| 8691                   | Mandated Costs                | 408,229               | 408,229                  | 417,837                   | 417,837                  |
|                        | <b>TOTAL STATE INCOME</b>     | <b>\$ 72,279,191</b>  | <b>\$ 72,279,191</b>     | <b>\$ 14,689,079</b>      | <b>\$ 32,119,309</b>     |
| <hr/>                  |                               |                       |                          |                           |                          |
| <b>LOCAL INCOME</b>    |                               |                       |                          |                           |                          |
| 8810                   | Property Tax, ERAF            | 14,035,222            | \$ 14,035,222            | \$ 397,039                | \$ 472,022               |
| 8811                   | Property Tax, Secured         | 11,000,000            | 11,000,000               | 5,072,774                 | 5,072,774                |
| 8812                   | Property Tax, Supplemental    | 280,000               | 280,000                  | 80,565                    | 136,777                  |
| 8813                   | Property Tax, Unsecured       | 220,000               | 220,000                  | 49,218                    | 339,446                  |
| 8816                   | Property Tax, Prior Year      | 200,000               | 200,000                  | 282,309                   | 581,713                  |
| 8818                   | Redevelopment Agency Tax      | 1,461,549             | 1,461,549                | -                         | -                        |
| 8845                   | Catalog Sales                 | 95                    | 95                       | -                         | -                        |
| 8850                   | Rents And Leases              | 22,473                | 22,473                   | -                         | -                        |
| 8860                   | Interest                      | 300,000               | 300,000                  | 28,373                    | 57,493                   |
| 8861                   | Interest, Trans               | -                     | -                        | -                         | -                        |
| 8862                   | Interest, FMV                 | -                     | -                        | -                         | 65,371                   |
| 8890                   | Other Local Income            | 1,709,661             | 1,709,661                | 54,508                    | 79,977                   |
| 8891                   | Delinquent Prop Tax Premium   | 13,196                | 13,196                   | -                         | -                        |
|                        | <b>TOTAL LOCAL INCOME</b>     | <b>\$ 29,242,196</b>  | <b>\$ 29,242,196</b>     | <b>\$ 5,964,786</b>       | <b>\$ 6,805,573</b>      |
| <hr/>                  |                               |                       |                          |                           |                          |
| <b>STUDENT CHARGES</b> |                               |                       |                          |                           |                          |
| 8819                   | I.D. Card Verification        | \$ -                  | \$ -                     | \$ -                      | \$ -                     |
| 8847                   | Refund Processing             | 53,190                | 53,190                   | -                         | 20                       |
| 8869                   | ASGCC Contribution Credit     | 192,730               | 192,730                  | -                         | -                        |
| 8872                   | Non-Resident Tuition          | 3,700,000             | 3,700,000                | 1,251,275                 | 1,865,395                |
| 8873                   | International Application Fee | 23,460                | 23,460                   | 1,440                     | 3,480                    |
| 8874                   | Transcripts                   | 156,505               | 156,505                  | 30,275                    | 52,190                   |
| 8875                   | Library Fines                 | 3,510                 | 3,510                    | -                         | -                        |
| 8879                   | Enrollment Fee                | 5,071,924             | 5,071,924                | 1,608,948                 | 2,940,752                |
| 8882                   | Student ID Cards              | -                     | -                        | (20)                      | (70)                     |
| 8883                   | Material Fee                  | -                     | -                        | -                         | -                        |
|                        | <b>TOTAL STUDENT FEES</b>     | <b>\$ 9,201,319</b>   | <b>\$ 9,201,319</b>      | <b>\$ 2,891,918</b>       | <b>\$ 4,861,767</b>      |
| <hr/>                  |                               |                       |                          |                           |                          |
|                        | <b>TOTAL INCOME</b>           | <b>\$ 110,723,706</b> | <b>\$ 110,723,706</b>    | <b>\$ 23,545,783</b>      | <b>\$ 43,786,649</b>     |
| 8981                   | TRANSFERS IN                  | \$ 57,440             | \$ 57,440                | \$ -                      | \$ -                     |
|                        | BEGINNING BALANCE             | \$ 8,207,369          | \$ 8,207,369             | \$ -                      | \$ 8,207,369             |
|                        | GENERAL RESERVE               | \$ -                  | \$ -                     | \$ -                      | \$ -                     |
|                        | <b>TOTAL RESOURCES</b>        | <b>\$ 118,988,515</b> | <b>\$ 118,988,515</b>    | <b>\$ 23,545,783</b>      | <b>\$ 51,994,018</b>     |



**GLENDALE COMMUNITY COLLEGE DISTRICT  
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES  
 RESTRICTED GENERAL FUND 03**

February 15, 2022

<-----BUDGET ----->

|  |                             | AS<br>ADOPTED<br>(1)        | CURRENT<br>BUDGET<br>(2)    | TRANSACTIONS<br>TO DATE<br>(3) |
|--|-----------------------------|-----------------------------|-----------------------------|--------------------------------|
| <b>INCOME</b>  |                             |                             |                             |                                |
|  | Federal                     | \$ 2,448,329                | \$ 3,270,393                | \$ 17,608,085                  |
|  | State                       | 57,664,181                  | 22,322,178                  | 13,605,454                     |
|  | Local                       | <u>948,706</u>              | <u>1,017,023</u>            | <u>1,252,805</u>               |
|  | Total Income:               | \$ 61,061,216               | \$ 26,609,594               | \$ 32,466,344                  |
|  | Transfers In                | \$ 2,017,498                | \$ 2,017,498                | \$ -                           |
|  | Beginning Balance           | <u>4,156,978</u>            | <u>4,156,978</u>            | <u>4,156,978</u>               |
| <b>TOTAL RESOURCES</b>                                     |                             | <u><u>\$ 67,235,692</u></u> | <u><u>\$ 32,784,070</u></u> | <u><u>\$ 36,623,322</u></u>    |
| <hr/>  |                             |                             |                             |                                |
|  | Certificated Salaries       | \$ 5,725,245                | \$ 6,139,624                | \$ 3,931,354                   |
|  | Classified Salaries         | 6,289,534                   | 6,403,765                   | 2,585,226                      |
|  | Employee Benefits           | 4,750,000                   | 12,747,941                  | 1,677,642                      |
|  | Books/Supplies/Equip. Repl. | 1,368,447                   | 1,647,981                   | 651,202                        |
|  | Contracted Services         | 2,610,967                   | 2,651,712                   | 1,829,977                      |
|  | Capital Outlay              | 1,650,727                   | 2,253,680                   | 417,166                        |
|  | Financial Aid               | <u>32,693,390</u>           | <u>693,390</u>              | <u>-</u>                       |
|  | Total Expenditures          | \$ 55,088,310               | \$ 32,538,093               | \$ 11,092,567                  |
|  | Transfers Out               | \$ 57,440                   | \$ 122,132                  | \$ -                           |
|  | Reserve For Contingencies   | 12,089,942                  | 123,845                     | -                              |
|  | Fund Balance                | <u>-</u>                    | <u>-</u>                    | <u>25,530,755</u>              |
| <b>TOTAL EXPENDITURES/<br/>CONTINGENCY &amp; TRANSFERS</b> |                             | <u><u>\$ 67,235,692</u></u> | <u><u>\$ 32,784,070</u></u> | <u><u>\$ 36,623,322</u></u>    |
| <hr/>  |                             |                             |                             |                                |
| <b>TOTAL APPROPRIATION</b>                                 |                             | \$ 67,235,692               | \$ 32,784,070               | \$ 36,623,322                  |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES  
 RESTRICTED GENERAL FUND O3**

February 15, 2022

|                                     | <----- BUDGET -----> |                          | <--- INCOME RECEIVED ---> |                          |
|-------------------------------------|----------------------|--------------------------|---------------------------|--------------------------|
|                                     | AS<br>ADOPTED<br>(1) | CURRENT<br>BUDGET<br>(2) | THIS<br>QUARTER<br>(3)    | INCOME<br>TO DATE<br>(4) |
| FEDERAL INCOME                      |                      |                          |                           |                          |
| 8110 JTPA / WIA                     | \$ -                 | \$ -                     | \$ -                      | -                        |
| 8120 Vocational Education           | -                    | -                        | -                         | (135,504)                |
| 8128 Teaching American History      | -                    | -                        | -                         | -                        |
| 8129 Network Backbone & Media Proj. | -                    | -                        | -                         | -                        |
| 8130 College Work Study             | -                    | -                        | -                         | -                        |
| 8140 Pell Administration            | -                    | -                        | -                         | -                        |
| 8160 Seog Administration            | -                    | 38,013                   | -                         | -                        |
| 8170 TANF                           | -                    | -                        | -                         | 16,325                   |
| 8174 Adult Basic Education          | 1,565,760            | 2,349,811                | 471,135                   | 207,975                  |
| 8190 Other Federal                  | -                    | -                        | 11,480,141                | 17,441,181               |
| 8191 Title V-H.S.I.                 | 880,902              | 880,902                  | 72,481                    | 79,504                   |
| 8192 National Science Foundation    | 1,667                | 1,667                    | -                         | (1,396)                  |
| 8193 NASA                           | -                    | -                        | -                         | -                        |
| <b>TOTAL FEDERAL INCOME</b>         | <b>\$ 2,448,329</b>  | <b>\$ 3,270,393</b>      | <b>\$ 12,023,757</b>      | <b>\$ 17,608,085</b>     |

|                                      |                      |                      |                     |                      |
|--------------------------------------|----------------------|----------------------|---------------------|----------------------|
| STATE INCOME                         |                      |                      |                     |                      |
| 8610                                 |                      |                      |                     |                      |
| 8611 Basic Skill                     | -                    | -                    | -                   | -                    |
| 8612 Staff Development Program       | -                    | -                    | -                   | -                    |
| 8614 Faculty & Staff Diversity       | -                    | -                    | -                   | 220,887              |
| 8615 Energy Program                  | -                    | -                    | -                   | -                    |
| 8616 Apportionment - Prior Year      | -                    | -                    | -                   | -                    |
| 8618 Veteran Resource Center         | 89,048               | 89,048               | -                   | -                    |
| 8620 State Instructional Equipment   | -                    | -                    | -                   | -                    |
| 8621 DSPS                            | 1,350,753            | 1,350,753            | 374,026             | 755,938              |
| 8622 EOPS                            | 2,294,016            | 2,294,016            | 413,212             | 1,022,155            |
| 8623 BFAP Administration             | 200,000              | 525,558              | 109,791             | 271,588              |
| 8627 Nursing                         | -                    | -                    | -                   | -                    |
| 8628 Calworks                        | 3,647,202            | 3,647,202            | 312,841             | 1,327,184            |
| 8629 TANF                            | -                    | -                    | -                   | -                    |
| 8631 Instructional Improvement       | -                    | -                    | -                   | -                    |
| 8633 California College Promise      | -                    | -                    | -                   | -                    |
| 8635 Teacher Development             | -                    | -                    | -                   | -                    |
| 8636 Economic Development            | -                    | -                    | 38,866              | 96,142               |
| 8638 Gain Over cap                   | -                    | -                    | -                   | -                    |
| 8639 CDC State Programs              | -                    | -                    | 26,549              | 26,549               |
| 8641 Child & Adult Care Food Program | -                    | -                    | -                   | -                    |
| 8653 Deferred Maintenance            | -                    | -                    | -                   | -                    |
| 8665 California Career Pathways      | -                    | -                    | -                   | -                    |
| 8670 Adult Basic Education           | 1,094,056            | 1,094,056            | 189,728             | 474,320              |
| 8680 Lottery                         | 360,433              | 360,433              | 453,958             | (34,372)             |
| 8690 Other                           | 39,791,550           | 4,123,989            | 434,151             | 8,803,807            |
| 8691 State Mandated Costs            | -                    | -                    | -                   | -                    |
| 8698 Student Equity/SSSP             | 8,837,123            | 8,837,123            | 988,179             | 641,256              |
| <b>TOTAL STATE INCOME</b>            | <b>\$ 57,664,181</b> | <b>\$ 22,322,178</b> | <b>\$ 3,341,301</b> | <b>\$ 13,605,454</b> |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES  
 RESTRICTED GENERAL FUND 03**

February 15, 2022

|                                     | <----- BUDGET -----> |                      | <--- INCOME RECEIVED ---> |                      |
|-------------------------------------|----------------------|----------------------|---------------------------|----------------------|
|                                     | AS<br>ADOPTED        | CURRENT<br>BUDGET    | THIS<br>QUARTER           | INCOME<br>TO DATE    |
|                                     | (1)                  | (2)                  | (3)                       | (4)                  |
| <b>LOCAL INCOME</b>                 |                      |                      |                           |                      |
| 8820 ASB Contribution               | \$ -                 | \$ -                 | \$ -                      | \$ -                 |
| 8821 CSULA Nursing Collaborative    | -                    | -                    | -                         | -                    |
| 8822 Foundation                     | 71,913               | 140,230              | 79,036                    | 82,300               |
| 8823 PEG Fees                       | -                    | -                    | 14,842                    | 14,842               |
| 8824 Duplicating                    | -                    | -                    | 8,088                     | 8,088                |
| 8827 Nursing Tutor/Mentor           | -                    | -                    | -                         | -                    |
| 8828 Athletic Field Rental          | -                    | -                    | -                         | -                    |
| 8831 County Assessor                | -                    | -                    | -                         | -                    |
| 8833 Carnegie Grant                 | -                    | -                    | -                         | -                    |
| 8834 CDC-LA Universal Preschool     | -                    | -                    | -                         | -                    |
| 8838 Hospital                       | -                    | -                    | -                         | -                    |
| 8840 Job Placement Fee              | -                    | -                    | -                         | -                    |
| 8841 Vendor Parking                 | -                    | -                    | 281                       | 492                  |
| 8842 Sale of Equipment              | -                    | -                    | -                         | -                    |
| 8844 Catering                       | -                    | -                    | -                         | -                    |
| 8849 Auditorium Performances        | -                    | -                    | -                         | -                    |
| 8850 Rental Income                  | -                    | -                    | -                         | -                    |
| 8851 Swap Meet                      | -                    | -                    | -                         | -                    |
| 8853 Catering                       | -                    | -                    | -                         | -                    |
| 8860 Interest                       | -                    | -                    | 18,470                    | 18,470               |
| 8862 Interest-FMV                   | -                    | -                    | -                         | 144,103              |
| 8866 CBET Program                   | -                    | -                    | -                         | -                    |
| 8873 CDC Application Fees           | -                    | -                    | 35                        | 35                   |
| 8876 Baja Field Studies             | -                    | -                    | 4,000                     | 4,000                |
| 8880 Technology Fee                 | -                    | -                    | -                         | -                    |
| 8886 Fiscal Service                 | -                    | -                    | -                         | -                    |
| 8887 Child Develop. Center          | -                    | -                    | 34,456                    | 34,456               |
| 8888 Job Placement Center           | -                    | -                    | -                         | -                    |
| 8889 CDC Training Consortium        | -                    | -                    | -                         | -                    |
| 8890 Misc Income                    | -                    | -                    | -                         | 3,832                |
| 8896 Redevelopment Agency Pass Thro | -                    | -                    | -                         | -                    |
| 8897 CDC Evening Child Care         | -                    | -                    | -                         | -                    |
| 8898 CDC Non-Credit                 | -                    | -                    | 4,910                     | 4,910                |
| <b>TOTAL LOCAL INCOME</b>           | <b>\$ 71,913</b>     | <b>\$ 140,230</b>    | <b>\$ 164,118</b>         | <b>\$ 315,528</b>    |
| <b>STUDENT CHARGES</b>              |                      |                      |                           |                      |
| 8837 Parent Ed Retirement Seminar   | -                    | -                    | -                         | -                    |
| 8848 Test Fee                       | -                    | -                    | -                         | -                    |
| 8867 Hemodialysis                   | -                    | -                    | -                         | -                    |
| 8870 Fire Academy                   | -                    | -                    | -                         | -                    |
| 8871 Community Service Leisure      | 176,793              | 176,793              | 69,454                    | 68,975               |
| 8877 Parking Fees                   | -                    | -                    | -                         | -                    |
| 8878 Health                         | 400,000              | 400,000              | 304,522                   | 533,043              |
| 8880 Capital Outlay Fee             | 300,000              | 300,000              | 222,574                   | 333,762              |
| 8883 Material Fee                   | -                    | -                    | -                         | -                    |
| 8884 Pilot Training Program         | -                    | -                    | -                         | -                    |
| 8885 Parking Fines                  | -                    | -                    | 1,427                     | 1,497                |
| <b>TOTAL STUDENT FEES</b>           | <b>\$ 876,793</b>    | <b>\$ 876,793</b>    | <b>\$ 597,977</b>         | <b>\$ 937,277</b>    |
| <b>TOTAL INCOME</b>                 | <b>\$ 61,061,216</b> | <b>\$ 26,609,594</b> | <b>\$ 16,127,153</b>      | <b>\$ 32,466,344</b> |
| <b>TRANSFERS IN</b>                 | <b>\$ 2,017,498</b>  | <b>\$ 2,017,498</b>  | <b>\$ -</b>               | <b>\$ -</b>          |
| <b>BEGINNING BALANCE</b>            | <b>\$ 4,156,978</b>  | <b>\$ 4,156,978</b>  | <b>\$ -</b>               | <b>\$ 4,156,978</b>  |
| <b>TOTAL RESOURCES</b>              | <b>\$ 67,235,692</b> | <b>\$ 32,784,070</b> | <b>\$ 16,127,153</b>      | <b>\$ 36,623,322</b> |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES  
 STUDENT FINANCIAL AID FUND 09**

February 15, 2022

|                                 | <----- BUDGET ----->        |                             | <--- INCOME RECEIVED --->   |                             |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
|                                 | AS<br>ADOPTED<br>(1)        | CURRENT<br>BUDGET<br>(2)    | THIS<br>QUARTER<br>(3)      | INCOME<br>TO DATE<br>(4)    |
|                                 | <u>(1)</u>                  | <u>(2)</u>                  | <u>(3)</u>                  | <u>(4)</u>                  |
| <b>INCOME</b>                   |                             |                             |                             |                             |
| 8140 PELL                       | \$ 24,820,493               | \$ 24,820,493               | \$ 4,662,906                | \$ 8,749,955                |
| 8151 ACG                        | -                           | -                           | -                           | -                           |
| 8152 Loans                      | 1,726,575                   | 1,726,575                   | 446,947                     | 447,783                     |
| 8160 SEOG                       | 456,500                     | 456,500                     | 292,200                     | 292,200                     |
| 8190 Other Federal Revenue      | 5,183,238                   | 5,183,238                   | -                           | 100                         |
| 8622 EOPS                       | -                           | -                           | -                           | -                           |
| 8622 EOPS Care                  | -                           | -                           | -                           | -                           |
| 8623 Financial Aid Technology   | -                           | -                           | -                           | -                           |
| 8633 California College Promise | -                           | 656,219                     | 124,682                     | 361,621                     |
| 8634 Cal Grants                 | 4,875,568                   | 4,875,568                   | (7,611)                     | 1,599,448                   |
| 8635 F/T Student Success        | 1,247,998                   | 1,247,998                   | -                           | 3,134,781                   |
| 8690 CC Completion              | -                           | -                           | -                           | -                           |
| 8690 Non-Resident Dreamer EAP   | -                           | -                           | -                           | -                           |
| 8859 Interest                   | -                           | -                           | -                           | -                           |
| 8862 Interest-FMV               | -                           | -                           | -                           | 2,751                       |
|                                 | <u>                    </u> | <u>                    </u> | <u>                    </u> | <u>                    </u> |
| Total Income                    | \$ 38,310,372               | \$ 38,966,591               | \$ 5,519,124                | \$ 14,588,639               |
| 8981 Transfers In               | \$ -                        | \$ -                        | \$ -                        | \$ -                        |
|                                 | <u>                    </u> | <u>                    </u> | <u>                    </u> | <u>                    </u> |
| <b>TOTAL RESOURCES</b>          | <u>\$ 38,310,372</u>        | <u>\$ 38,966,591</u>        | <u>\$ 5,519,124</u>         | <u>\$ 14,588,639</u>        |

**EXPENDITURES**

|  |                             |                             |                     |                      |
|--|-----------------------------|-----------------------------|---------------------|----------------------|
| 2XXX Classified Salaries                                   | -                           | -                           | 15,412              | 23,386               |
| 3XXX Employee Benefits                                     | -                           | -                           | 382                 | 605                  |
| 4XXX Books/Supplies/Equip. Repl.                           | -                           | -                           | -                   | -                    |
| 5XXX Contracted Services                                   | -                           | 156,219                     | 26,769              | 70,720               |
| 6XXX Capital Outlay  | -                           | -                           | -                   | 658                  |
| 7500 Student Financial Aid                                 | \$ 38,310,372               | \$ 38,810,372               | \$ 7,905,284        | \$ 12,000,825        |
| 7601 Other Payment Students                                | -                           | -                           | -                   | -                    |
| 7300 Transfers Out   | -                           | -                           | -                   | -                    |
| 7900 Reserve For Contingencies                             | -                           | -                           | -                   | -                    |
| Fund Balance   | <u>                    </u> | <u>                    </u> | <u>(2,428,723)</u>  | <u>2,492,445</u>     |
| <b>TOTAL EXPENDITURES/<br/>TRANSFERS &amp; CONTINGENCY</b> | <u>\$ 38,310,372</u>        | <u>\$ 38,966,591</u>        | <u>\$ 5,519,124</u> | <u>\$ 14,588,639</u> |

**GLENDAL COMMUNITY COLLEGE DISTRICT  
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES  
 CAPITAL OUTLAY FUND 15**

February 15, 2022

|                        |                                 | <----- BUDGET -----> |                     | <--- INCOME RECEIVED ---> |                     |
|------------------------|---------------------------------|----------------------|---------------------|---------------------------|---------------------|
|                        |                                 | AS<br>ADOPTED        | CURRENT<br>BUDGET   | THIS<br>QUARTER           | INCOME<br>TO DATE   |
|                        |                                 | (1)                  | (2)                 | (3)                       | (4)                 |
| <b>INCOME</b>          |                                 |                      |                     |                           |                     |
| 8141                   | Parking Project                 | \$ -                 | \$ -                | \$ -                      | \$ -                |
| 8620                   | Instructional equipment         | -                    | -                   | -                         | -                   |
| 8639                   | California Clean Energy Job Act | -                    | -                   | -                         | -                   |
| 8652                   | Construction Projects           | -                    | -                   | -                         | -                   |
| 8653                   | Deferred Maintenance/Planning   | -                    | -                   | 1,212,674                 | 2,999,773           |
| 8820                   | ASGCC Bond Payment              | -                    | -                   | -                         | -                   |
| 8822                   | Foundation Contributions        | -                    | -                   | -                         | -                   |
| 8842                   | Sale of Equipment               | -                    | -                   | -                         | -                   |
| 8860                   | Interest                        | -                    | -                   | 289                       | 289                 |
| 8862                   | Interest-FMV                    | -                    | -                   | -                         | 1,328               |
| 8869                   | ASGCC Fees                      | -                    | -                   | -                         | -                   |
| 8877                   | Parking Permits                 | -                    | -                   | -                         | -                   |
| 8890                   | Miscellaneous Income            | 6,400,000            | 6,400,000           | -                         | -                   |
| 8891                   | Delinquent Property Tax         | -                    | -                   | -                         | -                   |
| 8941                   | Cops Bonds Proceeds             | -                    | -                   | -                         | -                   |
|                        | <b>Total Income</b>             | <b>\$ 6,400,000</b>  | <b>\$ 6,400,000</b> | <b>\$ 1,212,963</b>       | <b>\$ 3,001,390</b> |
| 8981                   | Transfers In                    | -                    | -                   | -                         | -                   |
|                        | Beginning Balance               | 200,176              | 200,176             | -                         | 200,176             |
| <b>TOTAL RESOURCES</b> |                                 | <b>\$ 6,600,176</b>  | <b>\$ 6,600,176</b> | <b>\$ 1,212,963</b>       | <b>\$ 3,201,566</b> |

**EXPENDITURES**

|  |                            |                     |                     |                     |                     |
|--|----------------------------|---------------------|---------------------|---------------------|---------------------|
| 4000   | Other Supplies             | \$ -                | \$ -                | \$ -                | \$ -                |
| 5000   | Other Contract Services    | 6,400,000           | 6,400,000           | 21,940              | 21,940              |
| 6000   | Capital Outlay             | -                   | -                   | -                   | -                   |
| 6200   | New Building & Improvement | -                   | -                   | -                   | -                   |
| 6400   | New Equipment              | -                   | -                   | -                   | -                   |
| 6500   | Lease Purchase             | -                   | -                   | -                   | -                   |
|  | <b>Total Expenditures</b>  | <b>\$ 6,400,000</b> | <b>\$ 6,400,000</b> | <b>\$ 21,940</b>    | <b>\$ 21,940</b>    |
| 7190   | Debt Repayment - Other     | -                   | -                   | -                   | -                   |
| 7300   | Transfers Out              | -                   | -                   | -                   | -                   |
| 7900   | Reserve For Contingencies  | 200,176             | 200,176             | -                   | -                   |
|  | Fund Balance               | -                   | -                   | 1,191,023           | 3,179,626           |
| <b>TOTAL EXPENDITURES/<br/>TRANSFERS &amp; CONTINGENCY</b> |                            | <b>\$ 6,600,176</b> | <b>\$ 6,600,176</b> | <b>\$ 1,212,963</b> | <b>\$ 3,201,566</b> |

**GLENDAL COMMUNITY COLLEGE DISTRICT  
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES  
 SELF INSURANCE FUND 18**

February 15, 2022

|                        |                         | <----- BUDGET -----> |                     | <--- INCOME RECEIVED ---> |                   |
|------------------------|-------------------------|----------------------|---------------------|---------------------------|-------------------|
|                        |                         | AS<br>ADOPTED        | CURRENT<br>BUDGET   | THIS<br>QUARTER           | INCOME<br>TO DATE |
|                        |                         | (1)                  | (2)                 | (3)                       | (4)               |
|                        |                         | <u>          </u>    | <u>          </u>   | <u>          </u>         | <u>          </u> |
| <b>INCOME</b>          |                         |                      |                     |                           |                   |
| 8662                   | State Haz. Sub. Removal | \$ -                 | \$ -                | \$ -                      | \$ -              |
| 8860                   | Interest                | -                    | -                   | -                         | -                 |
| 8862                   | Interest-FMV            | -                    | -                   | -                         | 568               |
| 8868                   | Health Rebate           | -                    | -                   | -                         | -                 |
| 8890                   | Miscellaneous           | -                    | -                   | 16,216                    | 18,713            |
| 8894                   | Rebate Worker's Comp.   | -                    | -                   | -                         | -                 |
|                        |                         | <u>          </u>    | <u>          </u>   | <u>          </u>         | <u>          </u> |
|                        | Total Income            | \$ -                 | \$ -                | \$ 16,216                 | \$ 19,281         |
| 8981                   | Transfers In            | \$ 2,650,000         | \$ 2,650,000        | \$ -                      | \$ -              |
|                        | Beginning Balance       | 3,732                | 3,732               | -                         | 3,732             |
|                        |                         | <u>          </u>    | <u>          </u>   | <u>          </u>         | <u>          </u> |
| <b>TOTAL RESOURCES</b> |                         | <u>\$ 2,653,732</u>  | <u>\$ 2,653,732</u> | <u>\$ 16,216</u>          | <u>\$ 23,013</u>  |

**EXPENDITURES**

|  |                           |                     |                     |                   |                    |
|--|---------------------------|---------------------|---------------------|-------------------|--------------------|
| 1000   | Certificated Salaries     | -                   | \$ -                | \$ -              | \$ -               |
| 2000   | Classified Salaries       | -                   | -                   | -                 | -                  |
| 3000   | Health & Welfare          | -                   | -                   | 126,637           | 909,515            |
| 4000   | Supplies & Materials      | -                   | -                   | -                 | -                  |
| 5000   | Contract Services         | 2,650,000           | 2,650,000           | 9,426             | 708,817            |
| 6000   | Equipment                 | -                   | -                   | 1,176             | 1,931              |
|  |                           | <u>          </u>   | <u>          </u>   | <u>          </u> | <u>          </u>  |
|  | Total Expenditures        | \$ 2,650,000        | \$ 2,650,000        | \$ 137,239        | \$ 1,620,263       |
| 7300   | Transfers Out             | \$ -                | \$ -                | \$ -              | \$ -               |
| 7900   | Reserve For Contingencies | 3,732               | 3,732               | -                 | -                  |
|  | Fund Balance              | <u>          </u>   | <u>          </u>   | <u>(121,023)</u>  | <u>(1,597,250)</u> |
| <b>TOTAL EXPENDITURES/<br/>TRANSFERS &amp; CONTINGENCY</b> |                           | <u>\$ 2,653,732</u> | <u>\$ 2,653,732</u> | <u>\$ 16,216</u>  | <u>\$ 23,013</u>   |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES  
 CAFETERIA FUND 30**

February 15, 2022

|  |                           | <----- BUDGET ----->    |                          | <--- INCOME RECEIVED ---> |                          |
|--|---------------------------|-------------------------|--------------------------|---------------------------|--------------------------|
|  |                           | AS<br>ADOPTED<br>(1)    | CURRENT<br>BUDGET<br>(2) | THIS<br>QUARTER<br>(3)    | INCOME<br>TO DATE<br>(4) |
|  |                           | <u>          </u>       | <u>          </u>        | <u>          </u>         | <u>          </u>        |
| <b>INCOME</b>  |                           |                         |                          |                           |                          |
| 8843   | Vendor Sales (Espresso)   | \$ -                    | \$ -                     | \$ 9                      | \$ 9                     |
| 8844   | Food Sales (Upstairs)     | -                       | -                        | -                         | -                        |
| 8853   | Catering                  | -                       | -                        | -                         | -                        |
| 8854   | Milky Way                 | -                       | -                        | -                         | -                        |
| 8855   | Deli                      | -                       | -                        | -                         | -                        |
| 8856   | Pacific Rim               | -                       | -                        | -                         | -                        |
| 8857   | Casa Ortega               | -                       | -                        | -                         | -                        |
| 8858   | CJ's                      | -                       | -                        | -                         | -                        |
| 8860   | Interest                  | -                       | -                        | 88                        | 88                       |
| 8862   | Interest-FMV              | -                       | -                        | -                         | 413                      |
| 8890   | Other Local Income        | -                       | -                        | -                         | -                        |
|  |                           | <u>\$ -</u>             | <u>\$ -</u>              | <u>\$ 97</u>              | <u>\$ 510</u>            |
| 8981   | Transfers In              | \$ -                    | \$ -                     | \$ -                      | \$ -                     |
|  | Beginning Balance         | 84,165                  | 84,165                   | -                         | 84,165                   |
|  |                           | <u>84,165</u>           | <u>84,165</u>            | <u>-</u>                  | <u>84,165</u>            |
| <b>TOTAL RESOURCES</b>                                     |                           | <u><u>\$ 84,165</u></u> | <u><u>\$ 84,165</u></u>  | <u><u>\$ 97</u></u>       | <u><u>\$ 84,675</u></u>  |
| <hr/>  |                           |                         |                          |                           |                          |
| <b>EXPENDITURES</b>  |                           |                         |                          |                           |                          |
| 2000   | Classified Salaries       | \$ -                    | \$ -                     | \$ -                      | \$ 1,800                 |
| 3000   | Employee Benefits         | -                       | -                        | (61)                      | (35)                     |
| 4300   | Instruct. Media Supplies  | -                       | -                        | -                         | -                        |
| 4500   | Supplies                  | -                       | -                        | -                         | -                        |
| 4710   | Food                      | -                       | -                        | -                         | -                        |
| 4715   | Commission                | -                       | -                        | -                         | -                        |
| 5000   | Contracted Services       | -                       | -                        | -                         | 2,023                    |
| 6000   | Equipment                 | -                       | -                        | -                         | -                        |
| 7000   | Financial Aid             | -                       | -                        | -                         | -                        |
|  | Total Expenditures        | <u>\$ -</u>             | <u>\$ -</u>              | <u>\$ (61)</u>            | <u>\$ 3,788</u>          |
| 7300   | Transfers Out             | \$ -                    | \$ -                     | \$ -                      | \$ -                     |
| 7900   | Reserve For Contingencies | 84,165                  | 84,165                   | -                         | -                        |
|  | Fund Balance              | <u>84,165</u>           | <u>84,165</u>            | <u>158</u>                | <u>80,887</u>            |
| <b>TOTAL EXPENDITURES/<br/>TRANSFERS &amp; CONTINGENCY</b> |                           | <u><u>\$ 84,165</u></u> | <u><u>\$ 84,165</u></u>  | <u><u>\$ 97</u></u>       | <u><u>\$ 84,675</u></u>  |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES  
 PROFESSIONAL DEVELOPMENT CENTER FUND 59**

February 15, 2022

|  |                             | <----- BUDGET -----> |                          |                                |
|--|-----------------------------|----------------------|--------------------------|--------------------------------|
|  |                             | AS<br>ADOPTED<br>(1) | CURRENT<br>BUDGET<br>(2) | TRANSACTIONS<br>TO DATE<br>(3) |
|  |                             | <u>          </u>    | <u>          </u>        | <u>          </u>              |
| <b>INCOME</b>  |                             |                      |                          |                                |
|  | Federal                     | \$ -                 | \$ -                     | \$ -                           |
|  | State                       | -                    | -                        | 751,984                        |
|  | Local                       | <u>857,516</u>       | <u>857,516</u>           | <u>115,956</u>                 |
|  | Total Income:               | \$ 857,516           | \$ 857,516               | \$ 867,940                     |
|  | Transfers In                | \$ -                 | \$ -                     | \$ -                           |
|  | Beginning Balance           | <u>280,738</u>       | <u>280,738</u>           | <u>280,738</u>                 |
| <b>TOTAL RESOURCES</b>                                     |                             | <u>\$ 1,138,254</u>  | <u>\$ 1,138,254</u>      | <u>\$ 1,148,678</u>            |
| <hr/>  |                             |                      |                          |                                |
| <b>EXPENDITURES</b>  |                             |                      |                          |                                |
|  | Certificated Salaries       | \$ 100,000           | \$ 100,000               | \$ -                           |
|  | Classified Salaries         | 88,328               | 88,328                   | 63,272                         |
|  | Employee Benefits           | 33,145               | 33,145                   | 20,972                         |
|  | Books/Supplies/Equip. Repl. | 80,000               | 80,000                   | 3,485                          |
|  | Contracted Services         | 496,600              | 496,600                  | 228,776                        |
|  | Capital Outlay              | <u>20,000</u>        | <u>20,000</u>            | <u>-</u>                       |
|  | Total Expenditures          | \$ 818,073           | \$ 818,073               | \$ 316,505                     |
|  | Transfers Out               | \$ -                 | \$ -                     | \$ -                           |
|  | Reserve For Contingencies   | 320,181              | 320,181                  | -                              |
|  | Fund Balance                | <u>          </u>    | <u>          </u>        | <u>832,173</u>                 |
| <b>TOTAL EXPENDITURES/<br/>CONTINGENCY &amp; TRANSFERS</b> |                             | <u>\$ 1,138,254</u>  | <u>\$ 1,138,254</u>      | <u>\$ 1,148,678</u>            |
| <hr/>  |                             |                      |                          |                                |
| <b>TOTAL APPROPRIATION</b>                                 |                             | \$ 1,138,254         | \$ 1,138,254             | \$ 1,148,678                   |
| <hr/>  |                             |                      |                          |                                |



**GLENDALE COMMUNITY COLLEGE DISTRICT  
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES  
 PROFESSIONAL DEVELOPMENT CENTER FUND 59**

February 15, 2022

|              |                          | <----- BUDGET -----> |                          | <--- INCOME RECEIVED ---> |                          |
|--------------|--------------------------|----------------------|--------------------------|---------------------------|--------------------------|
|              |                          | AS<br>ADOPTED<br>(1) | CURRENT<br>BUDGET<br>(2) | THIS<br>QUARTER<br>(3)    | INCOME<br>TO DATE<br>(4) |
|              |                          | <u>          </u>    | <u>          </u>        | <u>          </u>         | <u>          </u>        |
| STATE INCOME |                          |                      |                          |                           |                          |
|              | Economic Development     | \$ -                 | \$ -                     | \$ 751,984                | \$ 751,984               |
| 8658         | Employment Train. Panel  | -                    | -                        | -                         | -                        |
| 8690         | Mis. Income              | -                    | -                        | -                         | -                        |
|              | TOTAL STATE INCOME       | <u>-</u>             | <u>-</u>                 | <u>751,984</u>            | <u>751,984</u>           |
| <hr/>        |                          |                      |                          |                           |                          |
| LOCAL INCOME |                          |                      |                          |                           |                          |
| 8830         | Profess. Develop. Center | \$ 857,516           | \$ 857,516               | \$ 53,145                 | \$ 115,473               |
| 8860         | Interest                 | -                    | -                        | 2                         | 2                        |
| 8862         | Interest-FMV             | -                    | -                        | -                         | 481                      |
| 8893         | PDC Donations            | -                    | -                        | -                         | -                        |
|              | TOTAL LOCAL INCOME       | <u>\$ 857,516</u>    | <u>\$ 857,516</u>        | <u>\$ 53,147</u>          | <u>\$ 115,956</u>        |
| <hr/>        |                          |                      |                          |                           |                          |
|              | TOTAL INCOME             | \$ 857,516           | \$ 857,516               | \$ 805,131                | \$ 867,940               |
|              | TRANSFERS IN             | \$ -                 | \$ -                     | \$ -                      | \$ -                     |
|              | BEGINNING BALANCE        | \$ 280,738           | \$ 280,738               | \$ -                      | \$ 280,738               |
|              | TOTAL RESOURCES          | <u>\$ 1,138,254</u>  | <u>\$ 1,138,254</u>      | <u>\$ 805,131</u>         | <u>\$ 1,148,678</u>      |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
 QUARTERLY STATEMENT OF INCOME AND EXPENDITURES  
 MEASURE GC-GO BOND, SERIES B FUND 70**

February 15, 2022

|  |                             | <----- BUDGET ----->         |                              | <--- INCOME RECEIVED ---> |                              |
|--|-----------------------------|------------------------------|------------------------------|---------------------------|------------------------------|
|  |                             | AS<br>ADOPTED<br>(1)         | CURRENT<br>BUDGET<br>(2)     | THIS<br>QUARTER<br>(3)    | INCOME<br>TO DATE<br>(4)     |
| <b>INCOME</b>  |                             |                              |                              |                           |                              |
| 8941   | Bond Proceeds               | \$ -                         | \$ -                         | \$ -                      | \$ -                         |
| 8860   | Interest                    | -                            | -                            | 222,833                   | 222,833                      |
| 8862   | Interest-FMV                | -                            | -                            | 26,764                    | 1,074,658                    |
|  | <b>Total Income</b>         | <u>\$ -</u>                  | <u>\$ -</u>                  | <u>\$ 249,597</u>         | <u>\$ 1,297,491</u>          |
| 8981   | Transfers In                | \$ -                         | \$ -                         | \$ -                      | \$ -                         |
|  | Beginning Balance           | 180,755,836                  | 180,755,836                  | -                         | 180,755,836                  |
| <b>TOTAL RESOURCES</b>                                     |                             | <u><u>\$ 180,755,836</u></u> | <u><u>\$ 180,755,836</u></u> | <u><u>\$ 249,597</u></u>  | <u><u>\$ 182,053,327</u></u> |
| <hr/>  |                             |                              |                              |                           |                              |
| <b>EXPENDITURES</b>  |                             |                              |                              |                           |                              |
| 2000   | Classified Salaries         | \$ -                         | \$ -                         | \$ -                      | \$ -                         |
| 3000   | Employee Benefits           | -                            | -                            | -                         | -                            |
| 4000   | Other Supplies              | -                            | -                            | -                         | -                            |
| 5000   | Other Contract Services     | -                            | -                            | 477,515                   | 805,163                      |
| 6000   | Equipment                   | 172,592,076                  | 172,592,076                  | -                         | -                            |
| 6100   | Capital Outlay - Site       | -                            | -                            | 457,852                   | 1,125,285                    |
| 6200   | New Building & Improvement  | -                            | -                            | 13,740,047                | 18,041,329                   |
| 6400   | New Equipment               | -                            | -                            | 14,567                    | 49,013                       |
| 6500   | Lease Purchase              | -                            | -                            | -                         | -                            |
| 7000   | Other Outgo                 | -                            | -                            | -                         | -                            |
|  | <b>Total Expenditures</b>   | <u>\$ 172,592,076</u>        | <u>\$ 172,592,076</u>        | <u>\$ 14,689,981</u>      | <u>\$ 20,020,790</u>         |
| 7190   | Campus Parking Debt Payment | \$ -                         | \$ -                         | \$ -                      | \$ -                         |
| 7300   | Transfers Out               | -                            | -                            | -                         | -                            |
| 7900   | Reserve For Contingencies   | 8,163,760                    | 8,163,760                    | -                         | -                            |
|  | Fund Balance                | -                            | -                            | (14,440,384)              | 162,032,537                  |
| <b>TOTAL EXPENDITURES/<br/>TRANSFERS &amp; CONTINGENCY</b> |                             | <u><u>\$ 180,755,836</u></u> | <u><u>\$ 180,755,836</u></u> | <u><u>\$ 249,597</u></u>  | <u><u>\$ 182,053,327</u></u> |

GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

INFORMATIONAL REPORT NO. 2

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper  
Executive Vice President, Administrative Services

PREPARED BY: Amir Nour, Controller

SUBJECT: SECOND QUARTER FINANCIAL STATUS REPORT

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The Quarterly Financial Status Report, CCFS-311Q, has been prepared in compliance with AB 2910 (Hughes) that was signed into law as Chapter 1486, Statutes of 1986. This law requires community college districts to report each quarter on their financial condition, in order to provide an early warning for districts headed toward financial distress. The Board of Trustees is required to receive this report and forward it, through the County Superintendent of Schools, to the State Chancellor's Office. The Second Quarter CCFS-311Q is attached.

California Community Colleges  
 Quarterly Financial Status Report, CCFS-311Q

Fiscal Year: 2021-22

District: 730 Glendale Community College District

Quarter Ended: 31-Dec

| Line   | Description   | As of June 30 for the fiscal year specified |                    |                    |                      |
|--|---|---|--------------------|--------------------|----------------------|
|  |   | Actual<br>2018-19                           | Actual<br>2019-20  | Actual<br>2020-21  | Projected<br>2021-22 |
| <b>I. Unrestricted General Fund Revenue, Expenditure and Fund Balance:</b> |   |   |                    |                    |                      |
| A.   | <b>Revenues:</b>  |   |                    |                    |                      |
| A.1  | Unrestricted General Fund Revenues (Objects 8100,8600,8800) | 100,149,397                                 | 106,616,087        | 112,060,707        | 110,723,706          |
| A.2  | Other Financing Sources (Object 8900)                       | 119,021                                     | 5,384,739          | 8,648,067          | 57,440               |
| A-3  | <b>Total Unrestricted Revenues (A.1 + A.2)</b>              | <b>100,268,418</b>                          | <b>112,000,826</b> | <b>120,708,774</b> | <b>110,781,146</b>   |
| B.   | <b>Expenditures:</b>  |   |                    |                    |                      |
| B.1  | Unrestricted General Fund Expenditures (Objects 1000-6000)  | 104,505,375                                 | 110,644,866        | 114,385,461        | 102,502,414          |
| B.2  | Other Outgo (Objects 7100, 7200, 7300, 7500, 7600)          | 2,764,099                                   | 3,844,790          | 4,192,645          | 4,085,856            |
| B.3  | <b>Total Unrestricted Expenditures (B.1 + B.2)</b>          | <b>107,269,474</b>                          | <b>114,489,656</b> | <b>118,578,106</b> | <b>106,588,270</b>   |
| C.   | <b>Revenues Over(Under) Expenditures (A.3-B.3)</b>          | <b>(7,001,056)</b>                          | <b>(2,488,830)</b> | <b>2,130,668</b>   | <b>4,192,876</b>     |
| D.   | <b>Fund Balance, Beginning</b>                              | <b>13,554,219</b>                           | <b>6,553,163</b>   | <b>6,076,707</b>   | <b>8,207,369</b>     |
| D.1  | Prior Year Adjustments + (-)                                | -   | 2,012,374          |                    | -                    |
| D.2  | <b>Adjusted Fund Balance, Beginning (D + D.1)</b>           | <b>13,554,219</b>                           | <b>8,565,537</b>   | <b>6,076,707</b>   | <b>8,207,369</b>     |
| E.   | <b>Fund Balance, Ending (C + D.2)</b>                       | <b>6,553,163</b>                            | <b>6,076,707</b>   | <b>8,207,375</b>   | <b>12,400,245</b>    |
| F.1  | Percentage of GF Fund Balance to GE Expenditures (E./B.3)   | 6.1%  | 5.3%               | 6.9%               | 11.6%                |

II. Annualized Attendance FTES:

|     |   |        |        |        |        |
|-----|---|--------|--------|--------|--------|
| G.1 | Annualized FTES (excluding apprentice and non-resident) | 13,849 | 13,453 | 12,529 | 11,495 |
|-----|---|--------|--------|--------|--------|

| As of the specified quarter ended for each fiscal year presented |         |         |         |         |
|--|---------|---------|---------|---------|
|  | 2018-19 | 2019-20 | 2020-21 | 2021-22 |

III. Total General Fund Cash Balance (Unrestricted and Restricted)

|     |                                |                   |                   |                   |                   |
|-----|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| H.1 | Cash, excluding borrowed funds | 26,073,427        | 22,547,348        | 24,015,906        | 61,925,779        |
| H.2 | Cash, borrowed funds only      | -                 | -                 | -                 | 13,695,000        |
| H.3 | <b>Total Cash (H.1 + H.2)</b>  | <b>26,073,427</b> | <b>22,547,348</b> | <b>24,015,906</b> | <b>75,620,779</b> |

IV. Unrestricted General Fund Revenues and Expenditures: 2020-21 Budget to Year-to-Date Actuals

| Line | Description  | Adopted<br>Budget<br>(Col. 1) | Annual<br>Current<br>Budget<br>(Col. 2) | Year-to-Date<br>Actuals<br>(Col. 3) | Percentage<br>(Col. 3/Col. 2) |
|------|--|-------------------------------|---|-------------------------------------|-------------------------------|
| I.   | <b>Revenues:</b>   |                               |   |                                     |                               |
| I.1  | Unrestricted General Fund Revenues (Objects 8100,8600,8800)  | 110,723,706                   | 110,723,706                             | 43,786,649                          | 39.5%                         |
| I.2  | Other Financing Sources (Object 8900)                        | 57,440                        | 57,440                                  | -                                   | 0.0%                          |
| I.3  | <b>Total Unrestricted Revenues (I.1 + I.2)</b>               | <b>110,781,146</b>            | <b>110,781,146</b>                      | <b>43,786,649</b>                   | <b>39.5%</b>                  |
| J.   | <b>Expenditures:</b>   |                               |   |                                     |                               |
| J.1  | Unrestricted General Fund Expenditures (Objects 1000-6000)   | 102,309,957                   | 102,502,414                             | 37,682,332                          | 36.8%                         |
| J.2  | Other Outgo (Objects 7100, 7200, 7300, 7500, 7600)           | 1,592,645                     | 4,085,856                               | -                                   | 0.0%                          |
| J.3  | <b>Total Unrestricted Expenditures (J.1 + J.2)</b>           | <b>103,902,602</b>            | <b>106,588,270</b>                      | <b>37,682,332</b>                   | <b>35.4%</b>                  |
| K.   | <b>Revenues Over(Under) Expenditures (I.3-J.3)</b>           | <b>6,878,544</b>              | <b>4,192,876</b>                        | <b>6,104,317</b>                    |                               |
| L.   | Adjusted Fund Balance, Beginning                             | 8,207,369                     | 8,207,369                               | 8,207,369                           |                               |
| L.1  | <b>Fund Balance, Ending</b>                                  | <b>15,085,913</b>             | <b>12,400,245</b>                       | <b>14,311,686</b>                   |                               |
| M.   | Percentage of UGF Fund Balance to UGF Expenditures (L.1/J.3) | 14.5%                         | 11.6%                                   |                                     |                               |

V. Has the district settled any employee contracts during this quarter?

**Yes**

If yes, complete the following:(If multi-year settlement, provide information for all years covered.)

| Contract Period Settled (Specify)<br>YYYY-YY | Management             |      | Academic  |                        |           |      | Classified             |      |
|--|------------------------|------|-----------|------------------------|-----------|------|------------------------|------|
|  | Total Cost<br>Increase | %*   | Permanent |                        | Temporary |      | Total Cost<br>Increase | %*   |
| Total Cost<br>Increase                       |                        |      | %*        | Total Cost<br>Increase | %*        |      |                        |      |
| <b>a. SALARIES</b>                           |                        |      |           |                        |           |      |                        |      |
| Year 1: 2021-22                              | 387,650                | 5.0% | 1,123,260 | 5.0%                   | 936,290   | 5.0% | 817,625                | 5.0% |
| Year 2:                                      | 0                      | 0.0% | 0         | 0.0%                   | 0         | 0.0% | 0                      | 0.0% |
| Year 3:                                      | 0                      | 0.0% | 0         | 0.0%                   | 0         | 0.0% | 0                      | 0.0% |
| <b>b. BENEFITS</b>                           |                        |      |           |                        |           |      |                        |      |
| Year 1: 2021-22                              | 112,510                | 5.0% | 232,180   | 5.0%                   | 193,530   | 5.0% | 268,670                | 0.0% |
| Year 2:                                      | 0                      | 0.0% | 0         | 0.0%                   | 0         | 0.0% | 0                      | 0.0% |
| Year 3:                                      | 0                      | 0.0% | 0         | 0.0%                   | 0         | 0.0% | 0                      | 0.0% |

\*As specified in Collective Bargaining Agreement or other Employment Contract.

c. Provide an explanation on how the district intends to fund the salary and benefit increases, and also identify the revenue source/object code.

The above stated salary increases are all funded by the General Apportionment, Object 8610.

d. Dis any contracts settled in this period cover part-time, temporary faculty?

**No**

d.1. Does the contract include minimum standards for the terms of reemployment preference and evaluation for part-time, temporary faculty in order to remain eligible to receive Student Equity and Achievement Program funds\*?

**No**

d.2. Does the collective bargaining agreement achieve parity between compensation for full-time and part-time, temporary faculty?

**No**

\*As a condition for receiving Student Equity and Achievement Program funds, negotiations between districts and the exclusive representative for part-time, temporary faculty must include minimum standards for the terms of reemployment preference and evaluation as outlined in Education Code section 87482.3. Education Code section 78222(d)(2) links the negotiation requirement to the receipt of funds for the Student Equity and Achievement Program.

VI. Did the district have significant events for the quarter (including incurrence of long-term debt, settlement of audit findings or legal suits, significant differences in budgeted revenues or expenditures, borrowing of funds (TRANS, issuance of COPs etc.)?

**No**

If yes, list events and their financial ramifications. (Enter explanation below, include additional pages if needed.)

VII. Does the district have significant fiscal problems that must be addressed this year?

**No**

**Next Year? No**

If yes, what are the problems and what actions will be taken? (Enter explanation below include additional pages if needed)

**Certification:**

District: 730 Glendale Community College District

To the best of my knowledge, the data in this report are correct.

To the best of my knowledge, the data contained in this report are correct. I further certify that this report was/will be presented at the governing board meeting specified below, and afforded the opportunity to be discussed and entered into the minutes of that meeting.

---

District Chief Business Officer

Date

District Superintendent/President

Date

Qtr. Ended: December 31, 2021

Governing Board Meeting Date: February 15, 2022

GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

INFORMATIONAL REPORT NO. 3

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Lisa H. Brooks, Executive Director, Glendale College Foundation

PREPARED BY: Saodat Aziskhanova, Accountant & Business Operations Specialist,  
Glendale College Foundation

SUBJECT: GLENDALE COLLEGE FOUNDATION—STATEMENT OF  
FINANCIAL POSITION, INCOME STATEMENT, AND SECOND  
QUARTER REPORT OF DONATIONS, DECEMBER 31, 2021

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DESCRIPTION OF HISTORY / BACKGROUND

Attached are Glendale College Foundation's Financial Statements for the second quarter of 2021/22 fiscal year and Monthly Donations/Distributions Report for six months ending December 31, 2021.

COMMITTEE HISTORY

None

FISCAL IMPACT

None

RECOMMENDATION

Report submitted for informational purposes.

## Statement of Financial Position

December 31, 2021

|  |                                    | General Fund          | Endowment Fund         | Total                  |
|--|------------------------------------|-----------------------|------------------------|------------------------|
| <b>Assets</b>  |                                    |                       |                        |                        |
| 01-10000   | Citizens Business MM256300559      | \$243,462.47          | \$0.00                 | \$243,462.47           |
| 01-10005   | Citizens Business Ck256100967      | \$24,754.36           | \$0.00                 | \$24,754.36            |
| 01-10015   | Glendale Area Schools Credit Union | \$151,216.68          | \$0.00                 | \$151,216.68           |
| 01-10021   | CD- Wells Fargo Bank               | \$50,525.45           | \$0.00                 | \$50,525.45            |
| 01-10030   | CD- Union Bank of California       | \$52,141.96           | \$0.00                 | \$52,141.96            |
| 01-10095   | Capital Group - General            | \$1,449,580.04        | \$0.00                 | \$1,449,580.04         |
| 02-10020   | Capital Group- Endowment           | \$0.00                | \$18,293,736.00        | \$18,293,736.00        |
| 02-10035   | Citizens Business Endowment        | \$0.00                | \$26,020.82            | \$26,020.82            |
| 02-10085   | Manufacturers Bank                 | \$0.00                | \$115,604.43           | \$115,604.43           |
| <b>Total Assets</b>                                    |                                    | <b>\$1,971,680.96</b> | <b>\$18,435,361.25</b> | <b>\$20,407,042.21</b> |
| <b>Liabilities and Net Assets</b>                      |                                    |                       |                        |                        |
| <b>Liabilities</b>                                     |                                    |                       |                        |                        |
| 01-20005   | Unearned Golf Revenues             | \$12,500.00           | \$0.00                 | \$12,500.00            |
| <b>Total Liabilities</b>                               |                                    | <b>\$12,500.00</b>    | <b>\$0.00</b>          | <b>\$12,500.00</b>     |
| <b>Net Assets</b>                                      |                                    |                       |                        |                        |
| 01-30000   | Beginning Balance Equity           | \$1,824,326.98        | \$0.00                 | \$1,824,326.98         |
| 01-30010   | General Fund Beginning Balance     | \$140,140.87          | \$0.00                 | \$140,140.87           |
| 02-30000   | Beginning Balance Equity           | \$0.00                | \$18,424,981.84        | \$18,424,981.84        |
| <b>Total Net Assets</b>                                |                                    | <b>\$1,964,467.85</b> | <b>\$18,424,981.84</b> | <b>\$20,389,449.69</b> |
| <b>Total Liabilities and Net Assets</b>                |                                    | <b>\$1,976,967.85</b> | <b>\$18,424,981.84</b> | <b>\$20,401,949.69</b> |
| <b>BEGINNING BALANCE WITH CURRENT YEAR ADJUSTMENTS</b> |                                    | <b>\$1,944,687.07</b> | <b>\$18,004,300.40</b> | <b>\$19,948,987.47</b> |
| <b>NET SURPLUS/(DEFICIT)</b>                           |                                    | <b>\$19,780.78</b>    | <b>\$420,681.44</b>    | <b>\$440,462.22</b>    |
| <b>ENDING NET ASSETS</b>                               |                                    | <b>\$1,964,467.85</b> | <b>\$18,424,981.84</b> | <b>\$20,389,449.69</b> |



**Glendale College Foundation, Inc.**  
**Income Statement**  
For the 6 Months Ending December 31, 2021

|                       |   | General<br>2nd Quarter<br>Actual | Endowment<br>2nd Quarter<br>Actual | Year to Date<br>Budget | Year to Date<br>Actual | Annual Budget<br>2021-2022 | Performance<br>% | Year to Date<br>Variance |
|-----------------------|---|----------------------------------|------------------------------------|------------------------|------------------------|----------------------------|------------------|--------------------------|
| <b>Revenues</b>       |   |                                  |                                    |                        |                        |                            |                  |                          |
| 01-40000              | General - Interest & Dividends Income   | \$8,009.29                       | \$0.00                             | \$20,000.00            | \$12,729.70            | \$20,000.00                | 63.65%           | (\$7,270.30)             |
| 01-40010              | Campus Banners                          | \$0.00                           | \$0.00                             | \$0.00                 | \$0.00                 | \$0.00                     | 0.00%            | \$0.00                   |
| 01-40015              | El Vaquero Racquet Club                 | \$50.00                          | \$0.00                             | \$24,000.00            | \$12,025.00            | \$24,000.00                | 50.10%           | (\$11,975.00)            |
| 01-40020              | Administrative Endowment                | \$0.00                           | \$0.00                             | \$82,000.00            | \$0.00                 | \$82,000.00                | 0.00%            | (\$82,000.00)            |
| 01-40025              | General Fund - Donations                | \$46,190.00                      | \$0.00                             | \$60,000.00            | \$49,620.00            | \$60,000.00                | 82.70%           | (\$10,380.00)            |
| 01-40040              | Golf Tournament Donations               | \$4,120.00                       | \$0.00                             | \$150,000.00           | \$137,844.00           | \$150,000.00               | 91.90%           | (\$12,156.00)            |
| 01-40058              | Retiree Recognition Event Revenues      | \$0.00                           | \$0.00                             | \$4,000.00             | \$0.00                 | \$4,000.00                 | 0.00%            | (\$4,000.00)             |
| 01-40075              | General -Scholarships Donations         | (\$345.00)                       | \$0.00                             | \$38,000.00            | \$9,750.00             | \$38,000.00                | 25.66%           | (\$28,250.00)            |
| 01-40080              | General - Academic & College Support    | \$99,010.93                      | \$0.00                             | \$540,000.00           | \$210,883.39           | \$540,000.00               | 39.05%           | (\$329,116.61)           |
| 02-40000              | Endowment - Interest & Dividends Income | \$0.00                           | \$99,464.66                        | \$220,000.00           | \$154,478.00           | \$220,000.00               | 70.22%           | (\$65,522.00)            |
| 02-40075              | Endowment- Scholarships Donations       | \$0.00                           | \$36,915.00                        | \$90,000.00            | \$49,645.00            | \$90,000.00                | 55.16%           | (\$40,355.00)            |
| 02-40080              | Endowment- Academic and College Supp    | \$0.00                           | \$5,897.55                         | \$60,000.00            | \$6,333.71             | \$60,000.00                | 10.56%           | (\$53,666.29)            |
| <b>Total Revenues</b> |   | <b>\$157,035.22</b>              | <b>\$142,277.21</b>                | <b>\$1,288,000.00</b>  | <b>\$643,308.80</b>    | <b>\$1,288,000.00</b>      | <b>49.95%</b>    | <b>(\$644,691.20)</b>    |
| <b>Expenses</b>       |   |                                  |                                    |                        |                        |                            |                  |                          |
| 01-50000              | Bank Charges and Fees                   | \$2,410.91                       | \$0.00                             | \$8,500.00             | \$6,101.97             | \$8,500.00                 | 71.79%           | (\$2,398.03)             |
| 01-50010              | Conference/Training                     | \$0.00                           | \$0.00                             | \$1,000.00             | \$0.00                 | \$1,000.00                 | 0.00%            | (\$1,000.00)             |
| 01-50015              | General Fund                            | \$75.00                          | \$0.00                             | \$3,000.00             | \$125.00               | \$3,000.00                 | 4.17%            | (\$2,875.00)             |
| 01-50025              | Contributions - Hnr. Faculty            | \$0.00                           | \$0.00                             | \$3,000.00             | \$2,000.00             | \$3,000.00                 | 66.67%           | (\$1,000.00)             |
| 01-50040              | Contributions to GCC Salary             | \$13,983.03                      | \$0.00                             | \$55,000.00            | \$13,983.03            | \$55,000.00                | 25.42%           | (\$41,016.97)            |
| 01-50050              | Campus Banners                          | \$0.00                           | \$0.00                             | \$0.00                 | \$0.00                 | \$0.00                     | 0.00%            | \$0.00                   |
| 01-50058              | Retiree Recognition Event Expenses      | \$0.00                           | \$0.00                             | \$2,000.00             | \$0.00                 | \$2,000.00                 | 0.00%            | (\$2,000.00)             |
| 01-50060              | El Vaquero Racquet Club                 | \$1,635.37                       | \$0.00                             | \$2,000.00             | \$1,635.37             | \$2,000.00                 | 81.77%           | (\$364.63)               |
| 01-50090              | Golf Tournament                         | \$5,310.65                       | \$0.00                             | \$68,000.00            | \$65,434.18            | \$68,000.00                | 96.23%           | (\$2,565.82)             |
| 01-50115              | Meetings /College Tours                 | \$0.00                           | \$0.00                             | \$4,000.00             | \$4,000.00             | \$4,000.00                 | 100.00%          | \$0.00                   |
| 01-50120              | Memberships                             | \$408.50                         | \$0.00                             | \$3,000.00             | \$1,727.00             | \$3,000.00                 | 57.57%           | (\$1,273.00)             |
| 01-50125              | Planned Giving                          | \$5,000.00                       | \$0.00                             | \$20,000.00            | \$10,000.00            | \$20,000.00                | 50.00%           | (\$10,000.00)            |
| 01-50130              | Printing - General                      | \$88.20                          | \$0.00                             | \$4,000.00             | \$3,266.71             | \$4,000.00                 | 81.67%           | (\$733.29)               |

**Glendale College Foundation, Inc.**  
**Income Statement**  
For the 6 Months Ending December 31, 2021

|   | <b>General<br/>2nd Quarter<br/>Actual</b> | <b>Endowment<br/>2nd Quarter<br/>Actual</b> | <b>Year to Date<br/>Budget</b> | <b>Year to Date<br/>Actual</b> | <b>Annual Budget<br/>2021-2022</b> | <b>Performance<br/>%</b> | <b>Year to Date<br/>Variance</b> |
|---|---|---|--------------------------------|--------------------------------|------------------------------------|--------------------------|----------------------------------|
| 01-50135 GCC - Public Relations                   | \$3,976.00                                | \$0.00                                      | \$16,000.00                    | \$5,376.00                     | \$16,000.00                        | 33.60%                   | (\$10,624.00)                    |
| 01-50140 Foundation Public Relations              | \$3,931.00                                | \$0.00                                      | \$7,000.00                     | \$4,855.35                     | \$7,000.00                         | 69.36%                   | (\$2,144.65)                     |
| 01-50145 Supplies/Publications                    | \$0.00                                    | \$0.00                                      | \$3,000.00                     | \$626.58                       | \$3,000.00                         | 20.89%                   | (\$2,373.42)                     |
| 01-50150 Communication Access                     | \$271.76                                  | \$0.00                                      | \$2,000.00                     | \$682.94                       | \$2,000.00                         | 34.15%                   | (\$1,317.06)                     |
| 01-50155 Fundraising & Financial Softwa           | \$2,175.00                                | \$0.00                                      | \$30,000.00                    | \$25,950.46                    | \$30,000.00                        | 86.50%                   | (\$4,049.54)                     |
| 01-50170 General Expenses-Scholarships            | \$80,496.88                               | \$0.00                                      | \$65,000.00                    | \$144,710.98                   | \$65,000.00                        | 222.63%                  | \$79,710.98                      |
| 01-50175 General Fund Expenses - Academic & Col   | \$88,247.99                               | \$0.00                                      | \$540,000.00                   | \$144,862.83                   | \$540,000.00                       | 26.83%                   | (\$395,137.17)                   |
| 02-50000 Endowment - Investment Fees & Charges    | \$0.00                                    | \$16,516.00                                 | \$50,000.00                    | \$32,633.00                    | \$50,000.00                        | 65.27%                   | (\$17,367.00)                    |
| 02-50165 Endowment Funds Expenses                 | \$0.00                                    | \$0.00                                      | \$82,000.00                    | \$0.00                         | \$82,000.00                        | 0.00%                    | (\$82,000.00)                    |
| 02-50170 Endowment Expenses -Scholarships         | \$0.00                                    | \$11,830.00                                 | \$200,000.00                   | \$12,830.00                    | \$200,000.00                       | 6.42%                    | (\$187,170.00)                   |
| 02-50175 Endowment-Academic & College Support     | \$0.00                                    | \$11,891.77                                 | \$80,000.00                    | \$12,308.27                    | \$80,000.00                        | 15.39%                   | (\$67,691.73)                    |
| <b>Total Expenses</b>                             | <b>\$208,010.29</b>                       | <b>\$40,237.77</b>                          | <b>\$1,248,500.00</b>          | <b>\$493,109.67</b>            | <b>\$1,248,500.00</b>              | <b>39.50%</b>            | <b>(\$755,390.33)</b>            |
| <b>Gains</b>                                      |   |   |                                |                                |                                    |                          |                                  |
| 01-70000 Realized & Unrealized Investment Gains & | \$36,764.64                               | \$0.00                                      | \$0.00                         | \$21,542.21                    | \$0.00                             | 0.00%                    | \$21,542.21                      |
| 02-70000 Realized & Unrealized Investment Gains & | \$0.00                                    | \$447,949.00                                | \$0.00                         | \$267,996.00                   | \$0.00                             | 0.00%                    | \$267,996.00                     |
| <b>Total Gains</b>                                | <b>\$36,764.64</b>                        | <b>\$447,949.00</b>                         | <b>\$0.00</b>                  | <b>\$289,538.21</b>            | <b>\$0.00</b>                      | <b>0.00%</b>             | <b>\$289,538.21</b>              |
| <b>NET SURPLUS/(DEFICIT)</b>                      | <b>(\$14,210.43)</b>                      | <b>\$549,988.44</b>                         | <b>\$39,500.00</b>             | <b>\$439,737.34</b>            | <b>\$39,500.00</b>                 | <b>1,113.26%</b>         | <b>\$400,237.34</b>              |

|               | 2021-22        |           | Glendale College Foundation               |            |                 |         |                |                |                       |                |  |
|---------------|----------------|-----------|---|------------|-----------------|---------|----------------|----------------|-----------------------|----------------|--|
|               |                |           | Monthly Report of Donations/Distributions |            |                 |         |                |                |                       |                |  |
| Donations     |                |           |   |            |                 |         |                |                |                       |                |  |
|               | General Funds  |           | Designated Funds                          |            | Endowment Funds |         | Monthly Totals |                | Total Cumm. Donations |                |  |
|               | 2020/21        | 2021/22   | 2020/21                                   | 2021/22    | 2020/21         | 2021/22 | 2020/21        | 2021/22        | 2020/21               | 2021/22        |  |
| July          | 660            | 33,965    | 7,066                                     | 54,011     | 3,057           | 2,016   | 10,783         | 89,992         | 10,783                | 89,992         |  |
| August        | 7,750          | 53,609    | 15,655                                    | 37,238     | 410             | 6,460   | 23,815         | 97,307         | 34,598                | 187,299        |  |
| September     | 7,821          | 6,670     | 3,995                                     | 38,129     | 5,660           | 4,690   | 17,476         | 49,489         | 52,074                | 236,788        |  |
| October       | 8,905          | 2,606     | 23,184                                    | 11,939     | 5,087           | 11,016  | 37,176         | 25,561         | 89,250                | 262,349        |  |
| November      | 455            | 12,956    | 46,073                                    | 15,105     | 2,637           | 1,756   | 49,165         | 29,817         | 138,415               | 292,166        |  |
| December      | 12,505         | 15,005    | 100,590                                   | 103,915    | 18,212          | 40,040  | 131,307        | 158,960        | 269,722               | 451,126        |  |
| January       | 5              |           | 20,725                                    |            | 2,106           |         | 22,836         | -              | 292,558               |                |  |
| February      | 6,755          |           | 27,125                                    |            | 12,577          |         | 46,457         | -              | 339,015               |                |  |
| March         | 5,005          |           | 332,426                                   |            | 18,611          |         | 356,042        | -              | 695,057               |                |  |
| April         | 5              |           | 38,802                                    |            | 35,974          |         | 74,781         | -              | 769,838               |                |  |
| May           | 3,005          |           | 14,981                                    |            | 7,617           |         | 25,603         | -              | 795,441               |                |  |
| June          |                |           |   |            |                 |         | -              | -              |                       |                |  |
| <b>Total</b>  | <b>52,871</b>  |           | <b>630,622</b>                            |            | <b>111,948</b>  |         | <b>795,441</b> | <b>451,126</b> | <b>3,486,751</b>      | <b>451,126</b> |  |
|               |                |           |   |            |                 |         |                |                |                       |                |  |
|               |                |           |   |            |                 |         |                |                |                       |                |  |
| Disbursements |                |           |   |            |                 |         |                |                |                       |                |  |
|               | 2020/21        | 2021/22   | 2020/21                                   | 2021/22    | 2020/21         | 2021/22 | 2020/21        | 2021/22        | 2020/21               | 2021/22        |  |
| July          | 27,697         | 31,124    | 800                                       | 22,994     | 532             | 77      | 29,029         | 54,195         | 29,029                | 54,195         |  |
| August        | 13,459         | \$ 62,458 | 30,952                                    | \$ 40,632  | 1,000           | 1,000   | 45,411         | 104,090        | 74,440                | 158,285        |  |
| September     | 22,050         | \$ 3,712  | 9,108                                     | \$ 47,996  | 2,000           | 240     | 33,158         | 51,948         | 107,598               | 210,233        |  |
| October       | 9,373          | \$ 24,400 | 57,638                                    | \$ 103,862 | 44              | 4,990   | 67,055         | 133,252        | 174,653               | 343,485        |  |
| November      | 8,634          | \$ 4,047  | 6,581                                     | \$ 32,782  | 159             | 2,257   | 15,374         | 39,086         | 190,027               | 382,571        |  |
| December      | 2,962          | \$ 7,649  | 39,545                                    | \$ 29,916  | 1,841           | 16,475  | 44,348         | 54,040         | 234,375               | 436,611        |  |
| January       | 4,053          |           | 22,770                                    |            | 2,192           |         | 29,015         | -              | 263,390               |                |  |
| February      | 3,154          |           | 10,724                                    |            | 94,259          |         | 108,137        | -              | 371,527               |                |  |
| March         | 31,423         |           | 7,806                                     |            | 94,194          |         | 133,423        | -              | 504,950               |                |  |
| April         | 6,919          |           | 15,273                                    |            | 17,320          |         | 39,512         | -              | 544,462               |                |  |
| May           | 6,288          |           | 77,053                                    |            | 12,065          |         | 95,406         | -              | 639,868               |                |  |
| June          |                |           |   |            |                 |         | -              | -              |                       |                |  |
| <b>Total</b>  | <b>136,012</b> |           | <b>278,250</b>                            |            | <b>222,744</b>  |         | <b>639,868</b> | <b>436,611</b> | <b>3,134,319</b>      | <b>436,611</b> |  |

# GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

## INFORMATIONAL REPORT NO. 4

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Michael Ritterbrown, Vice President, Instructional Services

PREPARED BY: Edward Karpp, Dean, Research, Planning, and Grants

SUBJECT: ENROLLMENT UPDATE

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### DESCRIPTION OF HISTORY / BACKGROUND

California community colleges' apportionment revenues from the state are based on the enrollments of resident students. Enrollments are converted into Full-Time Equivalent Students (FTES) numbers for apportionment reporting. The attached report includes updated enrollment numbers and projections.

One FTES, whether credit or noncredit, is defined by state regulations as 525 hours of student contact. Most credit courses use a weekly accounting method: They meet the same number of hours every week, and apportionment is based on a calculation of hours per week times number of weeks divided by 525. Credit courses shorter than a full semester (such as 8-week courses, or Summer and Winter courses) use an analogous daily accounting method. Both weekly and daily courses use a census date to determine enrollments and FTES.

All noncredit courses and a small number of credit courses use positive attendance accounting, which is not based on enrollment and class sessions per week but rather on the actual hours that students attend class. Each student's attendance is tracked for every class session. The total number of attendance hours is divided by 525 to calculate FTES based on positive attendance. FTES based on positive attendance is more difficult to project than FTES based on weekly or daily accounting because students' actual attendance must be tracked every day, rather than using a defined census date.

Due to the COVID-19 emergency, the Chancellor's Office has approved alternative positive attendance methods for classes held through distance education. The table included here shows actual FTES rather than FTES calculated by this method.

## ENROLLMENT UPDATE (RESIDENT, FACTORED FTES) – 2021-2022

|  | 2020-2021     | 2021-2022     | Difference    | % Change      |
|--|---------------|---------------|---------------|---------------|
| Summer Credit FTES excluding Positive Attendance                                   | 1,330         | 997           | -333          | -25.0%        |
| Summer Credit FTES from Positive Attendance  | 10            | 7             | -3            | -30.0%        |
| Summer Noncredit FTES  | 217           | 254           | +37           | +17.1%        |
| <b>Summer Total</b>  | <b>1,557</b>  | <b>1,258</b>  | <b>-299</b>   | <b>-19.2%</b> |
|  |               |               |               |               |
| Fall Credit FTES excluding Positive Attendance                                     | 4,514         | 3,882         | -632          | -14.0%        |
| Fall Credit FTES from Positive Attendance  | 5             | 7             | +2            | +40.0%        |
| Fall Noncredit FTES  | 552           | 673           | +121          | +21.9%        |
| <b>Fall Total FTES (Projected End of Term)</b>                                     | <b>5,071</b>  | <b>4,562</b>  | <b>-509</b>   | <b>-10.0%</b> |
|  |               |               |               |               |
| Winter Credit FTES excluding Positive Attendance (Day 20 of Classes)               | 815           | 775           | -40           | -4.9%         |
| Winter Credit FTES excluding Positive Attendance (Projected End of Term)           | 817           | 777           | -40           | -4.9%         |
| Winter Credit FTES from Positive Attendance  | 0             | 0             | +0            | +0.0%         |
| Winter Noncredit FTES  | 173           | 173           | +0            | +0.0%         |
| <b>Winter Total FTES (Projected End of Term)</b>                                   | <b>990</b>    | <b>950</b>    | <b>-40</b>    | <b>-4.0%</b>  |
|  |               |               |               |               |
| Spring Credit FTES excluding Positive Attendance (23 Days Before Start of Classes) | 3,572         | 2,959         | -613          | -17.2%        |
| Spring Credit FTES excluding Positive Attendance (Projected End of Term)           | 4,855         | 4,242         | -613          | -12.6%        |
| Spring Credit FTES from Positive Attendance  | 26            | 26            | +0            | +0.0%         |
| Spring Noncredit FTES  | 610           | 610           | +0            | +0.0%         |
| <b>Spring Total FTES (Projected End of Term)</b>                                   | <b>5,491</b>  | <b>4,878</b>  | <b>-613</b>   | <b>-11.2%</b> |
|  |               |               |               |               |
| Annual Credit FTES excluding Positive Attendance (Projected End of Year)           | 11,516        | 9,898         | -1,618        | -14.1%        |
| Annual Credit FTES from Positive Attendance (Projected End of Year)                | 41            | 40            | -1            | -2.4%         |
| Annual Noncredit FTES (Projected End of Year)                                      | 1,552         | 1,710         | +158          | +10.2%        |
| <b>Annual Total FTES (Projected End of Year)</b>                                   | <b>13,109</b> | <b>11,648</b> | <b>-1,461</b> | <b>-11.1%</b> |

Note: Gray-shaded cells indicate projections or estimates.

GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

INFORMATIONAL REPORT NO. 5

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,  
Administrative Services

SUBJECT: MEASURE GC FUNDS BALANCES AND SCHEDULE  
UPDATE

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Attached is a summary report on Measure GC Funds activity and budget balances through January 31, 2022.

**Board of Trustees Meeting  
February 15, 2022**



**MEASURE GC FUND SOURCE USAGE REPORT**

| Identified Project for Measure GC                            | Current Budget       | Encumbrance          | Spent to Date (Actuals) | Remaining Budget (Current less Encumbrance) | % of Status Completion | Anticipated or Actual Substantial Completion Date | Status       |
|--|----------------------|----------------------|-------------------------|---|------------------------|---|--------------|
| Admin Window Replacement                                     | \$1,960,449          | \$1,843,054          | \$1,635,010             | \$117,395                                   | 100%                   | Summer 2020                                       | Complete     |
| Administration Building for Human Resources                  | \$846,766            | \$846,766            | \$846,766               | \$0   | 100%                   | Winter 2019                                       | Complete     |
| Athletics and Kinesiology Expansion and Seismic Retrofitting | \$40,500,000         | \$40,307,884         | \$32,656,311            | \$192,116                                   | 89%                    | Summer 2022                                       | Construction |
| Central Plant #1 Expansion                                   | \$5,625,000          | \$2,060,095          | \$719,046               | \$3,564,905                                 | 35%                    | Spring 2022                                       | Design       |
| Centralized Storage Facility                                 | \$2,000,000          | \$174,690            | \$41,715                | \$1,825,310                                 | 2%                     | Fall 2023   | Construction |
| Classroom Lab Renovation Projects                            | \$5,328,623          | \$5,328,623          | \$5,328,623             | \$0   | 100%                   | Winter 2021                                       | Complete     |
| Fire Academy Project   | \$815,000            | \$815,000            | \$815,000               | \$0   | 100%                   | Winter 2019                                       | Complete     |
| Garfield Mariposa Renovations                                | \$2,000,000          | \$1,591,930          | \$1,372,790             | \$408,070                                   | 100%                   | Winter 2021                                       | Complete     |
| Garfield Property Acquisition & Parking Construction         | \$35,000,000         | \$34,563,926         | \$33,614,559            | \$436,074                                   | 40%                    | Spring 2022                                       | Construction |
| Infrastructure   | \$19,601,415         | \$19,523,039         | \$19,168,054            | \$78,376                                    | 100%                   | Winter 2021                                       | Complete     |
| Instructional Building & Conference Center (IBCC)            | \$68,000,000         | \$11,032,362         | \$5,557,229             | \$56,967,638                                | 40%                    | Fall 2024   | Design       |
| Minor Capital Projects                                       | \$1,315,000          | \$775,066            | \$289,562               | \$539,934                                   | 100%                   | Winter 2021                                       | Complete     |
| Montrose Campus  | \$4,575,710          | \$4,575,710          | \$4,575,632             | \$0   | 100%                   | Unknown   | Programming  |
| New Science Building   | \$107,000,000        | \$102,501,800        | \$30,546,369            | \$4,498,200                                 | 41%                    | Fall 2023   | Construction |
| Safety & Security  | \$780,000            | \$751,579            | \$715,759               | \$28,421                                    | 15%                    | HOLD  | Programming  |
| San Gabriel First Floor-DSPS Office Space                    | \$1,500,000          | \$1,300,350          | \$70,077                | \$199,651                                   | 40%                    | Spring 2022                                       | Construction |
| San Gabriel Second Floor Renovation for Math Department      | \$3,800,000          | \$416,897            | \$171,457               | \$3,383,103                                 | 30%                    | Winter 2024                                       | Design       |
| San Rafael Renovations Second Floor                          | \$3,136,000          | \$3,080,423          | \$2,953,529             | \$55,577                                    | 100%                   | Summer 2020                                       | Complete     |
| Sierra Vista Closeout  | \$10,000,000         | \$10,000,000         | \$10,000,000            | \$0   | 100%                   | Winter 2019                                       | Complete     |
| Technology   | \$4,820,000          | \$4,811,999          | \$4,811,999             | \$8,001                                     | 100%                   | Winter 2021                                       | Complete     |
| Welding Lab Alteration-Tongva (fka Aviation/Art) Building    | \$5,124,309          | \$5,090,894          | \$4,923,512             | \$33,415                                    | 100%                   | Winter 2021                                       | Complete     |
| Z-Program Reserve <i>plus FY 21/22 Earned Interest</i>       | \$1,728,872          | \$0                  | \$0                     | \$1,728,872                                 | -                      | ONGOING   | In Progress  |
| <b>Totals</b>  | <b>\$325,457,144</b> | <b>\$251,392,085</b> | <b>\$160,812,998</b>    | <b>\$74,065,059</b>                         |                        |   |              |

GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

INFORMATIONAL REPORT NO. 6

TO: Board of Trustees  
SUBMITTED BY: David Viar, Superintendent/President  
PREPARED BY: Michael Ritterbrown, Vice President, Instructional Services  
SUBJECT: GUIDED PATHWAYS UPDATE

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DESCRIPTION OF HISTORY / BACKGROUND

This report is being submitted for informational purposes.



# GUIDED PATHWAYS

February 2022

YEARS  
2016  
2017

## INTRODUCTION TO CAMPUS COMMUNITY

### GOALS

- ✓ Introduce Guided Pathways to the Glendale Community College community
- ✓ Build on multiple measures assessment & placement (MMAP) implementation momentum to investigate and evaluate potential modifications to placement and developmental education programs
- ✓ Identify aspects of current categorical funding initiatives that are consistent with the goals of Guided Pathways
- ✓ Discuss ways to introduce greater implementation of high-impact practice in counseling and instruction

### ACTIONS

- ✓ Held information sessions (SP17 through Title V Abriendo Caminos Grant)
- ✓ Distributed literature to constituencies
- ✓ Engaged widespread discussion and began implementation of MMAP in math and English
- ✓ Held information sessions for governance committees, including Division Chairs, Academic Affairs, Faculty Meeting, C&I, Cabinet, Master Plan, and College Executive
- ✓ Initiated Integrated Planning meetings that included SSSP, Student Equity, Basic Skills, AEBG, Perkins, Strong Workforce, and Title V
- ✓ Met with faculty development and Title V to plan faculty development for Guided Pathways
- ✓ Presented Guided Pathways overview to the Board
- ✓ Attended statewide and national training and information sessions
- ✓ Investigated infrastructure support platforms

## GOALS

- ✓ Establish and communicate specific vision and goals
- ✓ Continue making the case for change
- ✓ Begin modifications to developmental education and placement programs to make them more consistent with effective practice
- ✓ Align Master Plan goals with Guided Pathway
- ✓ Broadly engage faculty and staff in examining current practice and planning redesign
- ✓ Build technology infrastructure for Guided Pathways program
- ✓ Focus and integrate categorical programs and projects to more closely align with Guided Pathways structure and goals
- ✓ Receive Chancellor's Office funding to support Guided Pathways
- ✓ Develop an overall plan for communicating about Guided Pathways with the college community

## ACTIONS

- ✓ Established Steering Committee and meeting schedule
- ✓ Acquired platform for infrastructure
- ✓ Master Plan draft aligned with Guided Pathways approved
- ✓ Steering Committee Workgroups established
- ✓ Begin implementation of co-requisite college-level core requirements as an alternative to developmental education
- ✓ Attended required Chancellor's Office Workshop 10/16/17
- ✓ Finalized implementation of MMAP and evaluation processes, and further prepared for Common Assessment Initiative
- ✓ Established working groups for meta-majors, faculty development, compliance, and student focus groups
- ✓ Established faculty, administrator, and staff inquiry groups to design meta-majors

(CONTINUED)

## ACTIONS (CONTINUED)

- ✓ Established work groups for implementation of Guided Pathways infrastructure implementation
- ✓ Published articles regarding Guided Pathways implementation and technology infrastructure in faculty newsletter
- ✓ Held Guided Pathways self-assessment forums for faculty and staff
- ✓ Visited Student Services faculty meetings to explain and discuss Guided Pathways
- ✓ Completed required Self-Evaluation for Chancellor's Office
- ✓ Held kick-off for EAB Navigate
- ✓ Accounts for Guided Pathways have been established
- ✓ GCC team attended IEPI workshop focusing on the Work Plan for the Chancellor's Office
- ✓ Draft of Chancellor's Office Work Plan completed
- ✓ Educational Advisory Board Opportunity Assessments held 3/15/18
- ✓ Multiple Measures Placement established for Math and English
- ✓ Chancellor's Office Work Plan completed
- ✓ Representative attended IEPI Advanced Guided Pathways workshop
- ✓ Focus groups with students held to help determine current areas of strength and weakness where Guided Pathways is concerned
- ✓ Initial approval of Guided Pathways Faculty Coordinator
- ✓ GCC team attended IEPI workshop to share work plans
- ✓ Guided Pathways presentation and panel at CSEA retreat
- ✓ Campus-wide Communications Workgroup discussions of Guided Pathways goals and message
- ✓ Planned faculty engagement to implement high-impact practice
- ✓ Completed initial draft of meta-majors and solicited feedback from Divisions and Senate
- ✓ Began work with categorical funding sources through the Integrated Planning committee to increase awareness of parallels between their missions and Guided Pathways
- ✓ Held Town Hall meetings to discuss Guided Pathways with the campus community

(CONTINUED)

YEARS

2017  
2018

## ENGAGEMENT + HIGH-LEVEL PLANNING

### ACTIONS (CONTINUED)

- ✔ Guided Pathways in Action workshop was held on campus and attended by 63 managers, classified staff, and faculty
- ✔ Held meeting to determine the best ways of communicating about Guided Pathways with the faculty, staff, and students
- ✔ Planned integration of Guided Pathways into faculty and classified institute day
- ✔ Filled long-term faculty GP coordinator position and established approval for counseling and classified GP coordinator positions

## GOALS

- ✓ Map program pathways for largest programs
- ✓ Scale modifications to developmental education in compliance with AB705 requirements
- ✓ Continue to develop and institutionalize faculty development programs
- ✓ Continue broad collaborations with governance to optimize Guided Pathways
- ✓ Continue focusing and integrating categorical funding initiatives and programs to be consistent with Guided Pathways
- ✓ Communicate regularly through established governance channels and steering committee representatives, soliciting feedback and modifying plans as appropriate
- ✓ Launch EAB Navigate technological infrastructure supporting the Guided Pathways model
- ✓ Establish plan for ongoing inquiry into the student experience
- ✓ Establish college-wide communication campaign focused on changes resulting from MMAP and AB705
- ✓ Establish mechanism for creation of online professional development material focused on Guided Pathways
- ✓ Establish a mechanism for sustainable online professional development focusing on key topics for Guided Pathways implementation
- ✓ Refresh Guided Pathways steering and workgroup structure through a broadly inclusive nomination process and direct involvement of shared governance
- ✓ Formalize a college-wide Scale of Adoption Assessment process to broaden engagement and inform planning
- ✓ Introduce EAB Navigate to counselors and students

## ACTIONS

- ✓ Identify priority pathways and establish draft default program maps
- ✓ Redesign intake systems underway

(CONTINUED)

## ACTIONS (CONTINUED)

- ✓ Revise MMAP to ensure optimal results—GCC’s Guided Placement Survey (GPS), consistent with AB705 implementation guidelines, is running at full scale in Assessment Center
- ✓ Completed retroactive re-placement of students using new plans established for retroactive re-placement of students using new AB705 math & English placement rules, including individualized communication campaign
- ✓ Design co-requisite programs in Math and English
- ✓ Evaluate counseling to support timely intervention
- ✓ Evaluate infrastructure to support effective student progress, monitoring, and counseling
- ✓ Continue communications and engagement with the college community regarding Guided Pathways
- ✓ Faculty Institute Day focusing on Guided Pathways
- ✓ Launch test sites of EAB Navigate and Campus technology platforms and coordinate testing, feedback and training among faculty and staff
- ✓ Launch EAB Navigate and Campus technology platforms, along with a coordinated information and support campaign for students—test site available to Counselors
- ✓ Host large student focus group and faculty survey, followed by panel discussion and keynote address at faculty institute day
- ✓ Establish team and supporting funds to focus on student voice inquiry
- ✓ Gain approval for funds to support creation of online professional development materials
- ✓ Completed RTEP hiring for counseling and classified coordinators
- ✓ Held information sessions for students and counselors to pilot EAB Navigate

(CONTINUED)

## ACTIONS (CONTINUED)

- ✓ Representatives from the college attended IEPI workshop in February
- ✓ Guided Pathways Coordinators are working with IT to ensure smooth implementation of EAB Navigate.
- ✓ Work with Research and Planning to solidify plans and initiate data collection for evaluation of established key components of guided pathways
- ✓ Establish a dedicated team of student co-designers to be integrated with staff teams throughout implementation of Guided Pathways
- ✓ Restructure Guided Pathways Steering Team for improved coordination, efficiency, and inclusive program design
- ✓ Develop Guided Pathways framework for Student Equity and Achievement Program
- ✓ Classified GP Coordinator selected: Frankie Strong
- ✓ Implement Program Mapper software to increase access to and visibility of metamajors and program maps
- ✓ Hold Counseling retreat to further engage the division in exploring new modes of operation consistent with Guided Pathways recommendations to better support student success
- ✓ Guided Pathways was the focus of the Division Chairs and Instructional Managers Retreat
- ✓ Create embedded metamajors counselors who will work directly with instructional divisions
- ✓ 49 program maps have been completed

## GOALS

- ✓ Continue development of meta-majors and default schedules
- ✓ Evaluate initial implementation
- ✓ Continue broad communications and engagement with governance
- Continue focusing and integrating categorical funding initiatives and programs to be consistent with Guided Pathways
- ✓ Increase modifications and improvements to developmental education
- ✓ Institutionalize changes to placement and intake processes
- Establish a framework to support an intentional action research agenda that examines the efficacy of Guided Pathways and develops practical knowledge and tools to support effective implementation at scale.

## ACTIONS

- ✓ EAB Navigate counselor training modules posted
- ✓ Ensure availability of drafts of default schedule offerings
- ✓ Pilot offerings of drafts of default schedules
- Continue to create default schedules based on meta-majors
- ✓ Re-design onboarding system
- Increase implementation of high-impact counseling practice integrated with Guided Pathways infrastructure
- ✓ Increase co-requisite offerings in Math and English
- ✓ Continue to refine and develop faculty development and engagement programs to increase high-impact classroom practice
- ✓ Work with categorical funding sources to institutionalize programs associated with Guided Pathways
- Refine evaluation process and criteria

(CONTINUED)



## ACTIONS (CONTINUED)

- ✓ EAB Navigate live for counselors and students
- ✓ Updated Guided Pathways Website
- ✓ Updated Guided Pathways Comment Box
- ✓ Guided Pathways presentations at Division Chairs, Classified Institute, and CSEA chapter meeting
- ✓ Guided Pathways Chaparral article
- ✓ Establishment of Guided Pathways workgroups
- ✓ Guided Pathways Workgroup leadership established
- ✓ Guided Pathways Workgroup presentation at faculty meeting
- ✓ Created Guaranteed and Priority Pathways Program that includes partnerships with the University of California Los Angeles, Santa Barbara, Davis, Riverside, Merced, Santa Cruz, and Irvine; California State University, Northridge and Los Angeles; Loyola Marymount, University of La Verne, Pacific Oaks College, and Pepperdine's Graziadio School of Business
- ✓ Held meetings with local community college Guided Pathways Coordinators to develop best practices
- ✓ Host guided pathways summit for colleagues in key implementation roles at other colleges in the region
- ✓ Held meetings to continue Guided Pathways staff development for classified staff
- ✓ Held meetings and webinars to get input for the Scale of Adoption Assessment (SOAA)
- ✓ Established regular contact with Regional Guided Pathways Coordinator, Sean Pepin
- ✓ Established Guided Pathways AB705 workgroup
- ✓ Develop a Guided Self-Placement tool for Credit ESL AB705 implementation
- ✓ Created a spreadsheet with data reflecting the GCC Scale of Adoption Assessment
- ✓ Hosted a faculty member and an administrator from Pasadena City College at the Guided Pathways Steering Committee meeting to discuss their Guided Pathways implementation

(CONTINUED)

YEARS

2019  
2020

INITIAL IMPLEMENTATION

## ACTIONS (CONTINUED)

- ✔ Working with division chairs to integrate instructional services into EAB Navigate
- ✔ Guided Pathways Coordinators are working with ASGCC leadership to create the Learning & Professional Pathways College Fair
- ✔ Develop Learning & Professional Pathway icons in collaboration with the Office of Communications
- ✔ Develop comprehensive website and marketing materials for the Learning & Professional Pathways and Program Maps

## GOALS

- Refine and improve scale implementation of the system from intake to completion.
- ✓ Continue faculty and staff development to increase high-impact practice
- ✓ Continue communications and engagement with the college community
- Complete full-featured implementation of EAB Navigate
- Establish Coordination with GCC CARES

## ACTIONS

- Begin scale implementation of meta-majors and default schedules
- Continue to evaluate and make changes based on previous evaluations
- ✓ EAB Navigate is currently available for students and counselors. This is the first phase of implementation that provides an online platform for the implementation of Guided Pathways
- ✓ Meta-Majors are now called Learning & Professional Pathways. The Learning & Professional Pathways are: (Language & Communication), (Visual & Performing Arts), (Business, Entrepreneurship & Management), (Industrial Technology & Aviation), (Science, Technology, Engineering & Math), (Health, Public Safety, & Wellness), (People, Power & Perspective), (Personal Exploration)
- ✓ (2020 - 2021) GCC has partnered with Pacific Oaks College to provide a Guaranteed Pathway for students
- ✓ Met with division chairs to discuss the next phase of EAB Navigate for instruction.
- ✓ Glendale will receive \$164,797 to support the implementation of Guided Pathways in the 2020 - 2021 academic year
- ✓ State leadership for Guided Pathways will now be under the direction of the Foundation for California Community Colleges.
- ✓ Configure new Learning and Professional Pathways (LPPs) and first wave of program maps in Program Mapper
- ✓ Develop and launch Noncredit Guided Placement Survey
- ✓ Advance the implementation of EAB Navigate in key areas: (1) new program maps; (2) appointment center; (3) early alert and coordinated care network tools; (4) course registration through Navigate
- ✓ Welcome new team of GP Student Co-developers

## ACTIONS (CONTINUED)

- ✓ Logo



- ✓ The Guided Pathways Coordinators are working with ASGCC leadership to create the Learning & Professional Pathways College Fair. Tentatively scheduled for November
- ✓ The Guided Pathways Counseling Coordinator (Kevin Meza) is now leading the counseling department training meetings
- ✓ Counselors are working on matching Career Theory (Holland Codes) to each Learning & Professional Pathway
- ✓ Learning & Professional Pathways workshops have begun to be offered in collaboration with ASGCC
- ✓ Hosted Information Session at the Garfield Information Day
- ✓ Establishing coordination between Guided Pathways, Student Equity and Achievement, and Title V efforts and projects
- ✓ Mobilizing planning of long-term sustainability of Guided Pathways initiatives
- ✓ Training is underway for appointment scheduling in EAB Navigate.
- ✓ Development of an Early Alert protocol in EAB Navigate has begun.
- Initiating an information campaign to inform faculty and staff regarding the capabilities of EAB Navigate
- ✓ Hosted information session at Garfield Information Day
- ✓ Begin technical planning of the integration of onboarding tools (e.g., CCC Apply, Guided Placement Survey, Navigate, MyPath, etc) into a cohesive system taking into account AB705 requirements and early evaluation findings
- ✓ The Student Services Cabinet held a two-part managers' retreat on January 22 and 29, and hosted the Student Services Convocation on February 5, all focused on the theme "Operationalizing Guided Pathways in Student Services"
- Launch pilot of several Coordinated Care Teams in conjunction with new Early Alert functions in Navigate

## ACTIONS (CONTINUED)

- ✓ Submitted Learning & Professional Pathways icons to academic departments and students for feedback
- ✓ Presented proposal to various constituencies and the Academic Senate to amend graduation requirements to include IGETC/CSU Breadth as general education options to promote local associate's degree completion and clarify pathways
- ✓ Complete and submit 2020-21 Scale of Adoption Assessment
- ✓ The Student Services Cabinet held a two-part managers' retreat on January 22 and 29, and hosted the Student Services Convocation on February 5, all focused on the theme "Operationalizing Guided Pathways in Student Services"
- ✓ Michael Ritterbrown appointed as one of two CIO representatives to the Chancellor's Office Guided Pathways Advisory Committee
- ✓ Launch new Guided Pathways Interactive Sessions model for involving the campus in Guided Pathways initiatives
- Integrate Program Mapping into the C&I process when updating or creating programs

## GOALS

- Transition campus-wide appointment scheduling to Navigate
- Transition Early Alert procedures and processes to Navigate
- Integrate Academic Planning, scheduling and registration into Navigate
- ✓ Begin technical planning of the integration of onboarding tools (e.g. CCC Apply, Guided Placement Survey, and Navigate) into a cohesive system
- Launch new Guided Pathways interactive sessions model for involving the campus in Guided Pathways initiatives
- Partner with Keys for Success workshop program to assess its ability to support students with persistence and completion of core classes.
- ✓ Align HSI grant goals and projects with larger Guided Pathways goals and projects

## ACTIONS

- ✓ Guided Pathways proposal to allow IGETC and CSU breadth requirements to qualify for a degree is now in effect
- Counselors will send guides to students regarding Learning and Professional Pathways (GCC's identifier for metamajors) and how to choose courses within an LPP. Guides will be sent in October
- ✓ All GCC program maps have been completed
- ✓ Coordinators will meet with division chairs to review and approve program maps
- ✓ Publish Program Maps and link to Learning and Professional Pathways webpage
- Add Program Maps to EAB Navigate's Academic Planning Tool
- Update the AB705 compliant placement process to be integrated with CCC. Apply, making the placement process seamless for most students
- ✓ Learning and Professional Pathways workshops have begun to be offered in collaboration with ASGCC
- Research and Planning has begun to build Student Support Teams using models of Cohort Management, Inquiry, and Design

(CONTINUED)

## ACTIONS (CONTINUED)

- ✔ Meetings held with HSI grant leaders and Guided Pathways leadership and administrative leadership to discuss collaboration and alignment
- ✔ The College has begun to build Success Teams to support students through their college experience. Success Teams will be comprised of Instructional Faculty, Classified Staff, Counselors, Administrators, and Students. An equity framework will be a major component of the Teams.
- ✔ Having reached the conclusion of a three year term, Guided Pathways Coordinators have completed self-evaluations for their release-time positions. Vice President of Instructional Services and Vice President of Student Services have completed supervisor-employee evaluations. The Guided Pathways Coordinator positions will be opened for applicants.
- Preparing to launch scheduling module in EAB Navigate.
- ✔ Expenditure deadlines for the current Guided Pathways funding have been extended to at least July of 2023.
- ✔ An additional Guided Pathways allocation from the state will be distributed in July 2022. The total allocation will be \$50 million. GCC will receive about \$500,000 of this. The allocation will be a one-time distribution with an expenditure deadline of July 2026.
- ✔ Statewide priorities for Guided Pathways will include collaboration with other programs including Student Equity and Achievement and the Strong Workforce program.

## GOALS

- ✓ Develop Learning & Professional Pathway icons in collaboration with the Office of Communications
- Develop comprehensive website and marketing materials for the Learning & Professional Pathways and Program Maps
- Scale implementation of Guided Pathways
- Institutionalize evaluation and continuous improvement
- Complete Program Maps for all credit and noncredit programs and institute an ongoing review and updating process for continuous mapping

## ACTIONS

- Scale implementation of co-requisite programs in Math and English
- Make modifications based on evaluations
- Reviewed regional Guided Pathways coordinators YouTube site
- Addressing issues related to the integration of EAB Navigate and PeopleSoft
- **New:** Melissa Malandrakis has been selected to serve a second term as the Guided Pathways Classified Coordinator
- **New:** Kevin Meza has been selected to serve a second term as Guided Pathways Counseling Coordinator
- **New:** Tiffany Ingle has been selected to serve as the Interim Guided Pathways Faculty Coordinator. A search to fill the full three year term will be conducted in spring 2022. Our thanks to Tom Voden for his long service in this position
- **New:** The Guided Pathways 2021 Expenditure Report was submitted to the Chancellor's Office.



GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

INFORMATIONAL REPORT NO. 7

TO: Board of Trustees  
SUBMITTED BY: David Viar, Superintendent/President  
SUBJECT: SUPERINTENDENT/PRESIDENT SEARCH UPDATE

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STATUS REPORT – December 10, 2021

✓ Checked items have been accomplished

August 30 –  
December 15, 2021 **Fall semester**

Oct 1 **Retirement Announcement**

Sep 24 – Oct 19 **Selection of Executive Search Firm:**

- ✓ RFPs sent by HR to selected firms (sent September 24 with response by October 1)
- ✓ HR VP and two board members (president and vice president) identify top three firms (October 4) and interview by Zoom representatives of those firms who will work directly with the college (October 8)
- ✓ Board receives top three search firms' proposals and recommendation of the committee (October 15)
- ✓ Board approves executive search firm contract at regular board meeting, screening committee composition, tentative process timeline (October 19)

Oct 19 – 22 **Screening Committee Established:**

- ✓ Representatives from constituent groups identified (October 4 – 15)

Oct 12 – Nov 16 **Position Profile Developed**

- ✓ Superintendent/President communicates with Cabinet, Division Chairs, executive committees of Academic Senate, Guild, CSEA, ASGCC, and Foundation for review and comments regarding superintendent/president profile, including college priority issues of importance for the college (challenges and opportunities),

leadership qualities and personal characteristics expected.  
(October 12 – November 12)

- ✓ Cabinet and College Executive Committee review latest draft and approves recommendation to present to Board (November 8 and 9)
- ✓ Board approval of the profile identifying priority college issues, leadership qualities, characteristics, and qualifications (November 16)

Oct 25 – Nov 16

**Job Announcement and Website for Search Developed**

- ✓ Job announcement (including position profile, college highlights, description of search process and application details) and website related to all aspects of the search prepared by Communication Office, with support from Superintendent/President (October 25 – November 4).
  
- ✓ Cabinet and College Executive Committee review draft announcement and website components (November 8 and 9)
- ✓ Board review and comment on Announcement and website (November 16)

Nov 16

**First Meeting of Screening Committee:**

- ✓ **First meeting** with Screening Committee facilitated by Executive Search Firm with HR support (Nov 16, 2021 )
  - Orientation - Review BP 2431: Superintendent/President Selection
  - Schedule future meetings
  - Cultural competency and implicit bias training/discussion (facilitated discussions and reviews of sample resumes, applications, and cover letters)
  - Confidentiality discussions and implications (confidentiality form sent electronically, reviewed, and signed by screening committee members)

Dec 1 – Jan 31

**Recruitment**

- ✓ Job announcement distributed at direction of Executive Search Firm with college support as necessary
- ✓ Recruitment activities underway through Executive Search Firm

Advertising placed with: Insight to Diversity, Diversity in Higher Education, Women in Higher Education, Association of California Community Colleges, Chronicle of Higher Education, Higher Ed Jobs, California Community College Registry

1,087 views of the GCC job application site/NeoGov and 7 applications

Dec 23, 2021-  
Jan 3, 2022

### **College Closed**

Jan 10 –  
Feb 17

### **Winter Intersession**

Feb 4 and Feb 9

#### **Meetings of Screening Committee**

- ✓ Executive Search Firm works with the committee about position criteria-based applicant screening (sample screening forms).
- ✓ Work with the committee about interview questions based on position description and search/screening criteria (sample interview questions).

Feb 1 – Mar 15

#### **First-round Candidates Identified and Finalists Selected**

- Executive Search Firm identifies candidates who meet the qualifications and criteria (Feb 1 - 11)
- Screening Committee members receive and evaluate (criteria-based) candidates forwarded by Search Firm (Feb 14 - 23)
- **Meeting** – Screening Committee meets with Executive Search Firm to identify candidates to be invited for first-round interviews in-person or Zoom (Feb 28)
- **Meeting** – Screening Committee, facilitated by Executive Search Firm, interviews first-round candidates and identifies finalists to recommend/forward to the Board of Trustees (week of Mar 10 - 11)
- Board receives report in closed session on finalists recommended (Mar 15)

Feb 18 and 21

### **College Closed**

Feb 22 –  
June 22

### **Spring Semester**

Mar 16 – Ap 18

#### **Finalists Vetted and Selection Made**

- Executive Search Firm conducts reference/background checks on finalists (Mar 16 – Ap 1)
- Executive Search firm with district support arranges logistics for finalists' on-campus and/or virtual college visits, constituent representatives' meetings, public forums and Board interviews; (March 16 - 18)
- Forums and interviews (Mar 28 – 30)
  - Executive Search Firm with HR support collects forum input on finalist candidates and prepares summary report for Board.
  - Facilitated by Executive Search Firm, Board discussion regarding finalist candidates; Board provided in-depth

reference/background check summaries; Board makes decision (Mar 31 – Ap 1)

- Verbal offer extended to finalist and contract development underway (Ap 1 - 8)

- Board acts to appoint Superintendent/President (April 18, 2022)

Mar 31

**College Closed**

Ap 18 – 23

**Spring Break**

June 15

**Last day of semester and commencement**

July 1, 2022

**Start date for new GCC Superintendent/President**

GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

INFORMATIONAL REPORT NO. 8

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

PREPARED BY: Tzoler Oukayan, Dean of Student Affairs  
Paul Schlossman, Vice President Student Services  
Drew Sugars, Director of Communications and Community Relations

SUBJECT: RETENTION AND OUTREACH ENROLLMENT EFFORTS

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DESCRIPTION OF HISTORY / BACKGROUND

This report is being submitted for informational purposes.



# STUDENT COVID-19 Student Retention & Outreach

Dr. Paul Schlossman, Vice President of Student Services  
Dr. Tzoler Oukayan, Dean of Student Affairs

February 15, 2022



## California Community College Chancellor's Office - Student Retention & Enrollment Outreach Funds

- 2020-2021: \$18 million statewide
  - \$175,842 for GCC
  - 2021-2022: \$90 million statewide
  - \$1,046,238 for GCC
- Engage former community college students that may have withdrawn from college due to the impacts of COVID-19
  - Engage current community college students that may be hesitant to remain in college
  - Engage prospective students that may be hesitant to enroll in a community college due to COVID19.
  - Focus areas include: DI student groups, first-time students, older students, and male students.
  - We will be looking at the steepest declines at GCC and work to reengage, incentivize, and case-manage students



## SUMMER 2021

- Activated the Student Success Team
  - Phone Banking
  - Text Message Campaign
  - Case Management support
  - Assisted in the transition to in-person services
- High-touch case management and engagement services
- Identified students lost in spring 2020 and fall 2020 semesters and phone banked, texted, and emailed.
- Able to reengage approx. 75 students we were able to reengage.





## FALL 2021

- Engaged with NEW and RETURNING students for Fall 2021
    - Provided support for their pending To-Do Lists
    - Provided guidance to student services
    - Assisted with adding and dropping classes
    - Provided go-to support
    - ***Follow up data: how many students were we able to retain from fall '21 to spring '22***
  - Provided transitional support for remote > in-person transition
  - Provided vaccine mandate support for students and staff
- NEW STUDENTS - 38.4% response rate for calls  
RETURNING STUDENTS – 70.9% response rate



## WINTER 2022

- Engaged with NEW Winter 2022 students (540)
- Engaged with NEW Spring 2022 students (294)
- Engaged with Fall credit student who have NOT enrolled for winter/spring 2022 (4,472)
- Engaged with Fall 2021 students who withdrew from one or more of their courses
- Continue to provided transitional support for remote > in-person



## TASKFORCE RECOMMENDATIONS

- Examine drop data for Fall 2021
- Regularly engage with new and continuing students
- Internal Marketing
  - Increase our communication to current students
  - Increase our in-reach of services to students
  - Properly identify the WHY of dropping courses among students



# Questions



# *Media, Messages, Methods*

February 15, 2022



# Media Channels

- Paid Media
- Owned Media
- Earned Media



# Paid Media

- Billboards, Bus Ads, Newspapers
- Cable TV, Radio
- Digital (Stream, Social, SEO)



# Owned Media

- Website, Social, YouTube
- Emails
- Banners, Signage
- Digital Maps/Tours





# Earned Media

- Media Coverage
- Reviews, Best of Lists
- Social Media Shares, Likes, Comments
- Word of Mouth



# Messages

- Vaqs are Back
- GCC Has Options
- Bridge to Your Future



# Messages

- Vaqs are Back
- GCC Has Options
- Bridge to Your Future



# Methods

- Owned Media
- Paid: Spectrum Campaign
- Outreach Tools: 3D Map/Virtual Tour

GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

UNFINISHED BUSINESS REPORT NO. 1 – SECOND OF TWO READINGS – ACTION

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper  
Executive Vice President, Administrative Services

SUBJECT: HUMAN RESOURCES - BOARD POLICY 7370: POLITICAL  
ACTIVITY (NEW)

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DESCRIPTION OF HISTORY / BACKGROUND

New Board Policy 7370 is recommended by the Community College League of California Policy and Procedure Services template in order to comply with state and federal laws and regulations.

COMMITTEE HISTORY

|                             |                                    |
|-----------------------------|------------------------------------|
| Administrative Affairs      | May 11, 2021 (First Reading)       |
| Administrative Affairs      | November 9, 2021 (Second Reading)  |
| College Executive Committee | December 14, 2021 (First Reading)  |
| College Executive Committee | January 11, 2022 (Second Reading)  |
| Board of Trustees:          | January 18, 2022 (First Reading)   |
| Board of Trustees:          | February 15, 2022 (Second Reading) |

FISCAL IMPACT

None

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees conduct the second of two readings required for board action on new Board Policy 7370.

Glendale Community College District

**7370**

Board Policy

**POLITICAL ACTIVITY**

Employees shall not use District funds, services, supplies or equipment to urge the passage or defeat of any ballot measure or candidate, including, but not limited to, any candidate for election to the Governing Board. This policy prohibits political activity during an employee's working hours, but shall not be construed to prohibit an employee from urging the support or defeat of a ballot measure or candidate during nonworking time.

References:

Education Code Sections 7054 and 7056;  
Government Code Section 8314

GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

CONSENT CALENDAR NO. 1a

TO: Board of Trustees  
FROM: David Viar, Superintendent/President  
PREPARED BY: Office of the Superintendent/President  
SUBJECT: APPROVAL OF MINUTES – REGULAR BOARD MEETING

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The Superintendent/President recommends that the Board of Trustees approve the Regular Board Meeting minutes of January 18, 2022.

**GLENDALE COMMUNITY COLLEGE DISTRICT**

1500 North Verdugo Road  
Glendale, California 91208  
(818) 240-1000

**BOARD OF TRUSTEES MEETING NO. 9**

The regular meeting of the Glendale Community College District Board of Trustees was called to order by President Dr. Hacopian at 5:03 p.m. on Tuesday, January 18, 2022 in Kreider Hall.

Trustees Present:

Mr. Sevan Benlian  
Ms. Yvette V. Davis  
Dr. Armine Hacopian  
Ms. Desirée P. Rabinov  
Ms. Ann H. Ransford  
Ms. Diana Morales ST

Administrators Present:

Dr. David Viar  
Dr. Anthony Culpepper  
Dr. Alfred Ramirez  
Dr. Paul Schlossman

Representatives Present:

Academic Senate: Mr. Roger Dickes  
CSEA: Mr. Terry Flexser  
Guild: Ms. Emily Haraldson

A CD of this meeting is on file in the Superintendent/President's Office and on the college's website at <http://www.glendale.edu/boardoftrustees>. A DVD copy of the videotaping of this meeting is on file in the Superintendent/President's Office.

**PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Ivanna Gomez who is a 2<sup>nd</sup> year student at GCC, a Director of Arts and Culture in the Scholars Program, and planning to transfer to UC San Diego majoring in Psychology.

**COMMENTS FROM THE AUDIENCE - BOARD AGENDA ITEMS ONLY**

No comments presented regarding items on the agenda.

**INFORMATIONAL REPORTS - NO ACTION**

1. Enrollment Update
2. Measure GC Funds Balances and Schedule Update
3. Superintendent/President Search Update

Informational Reports item Nos. 1 to 3 were duly noted.

**UNFINISHED BUSINESS REPORTS – ACTION**

1. Board Policy 7380 - Retiree Health Benefits: Academic Employees (new)

It was moved (Davis) and seconded (Benlian) to approve Board Policy 7380.

The motion passed unanimously.

2. Board Policy 7385 - Salary Deductions (new)

It was moved (Davis) and seconded (Benlian) to approve Board Policy 7385.

The motion passed unanimously.



**UNFINISHED BUSINESS REPORTS – ACTION - continued**

3. Board Policy 7600 - College Police Department (new)

It was moved (Davis) and seconded (Benlian) to approve Board Policy 7600.

The motion passed unanimously.

**FIRST READING REPORTS – NO ACTION**

1. Board Policy 7370 – Political Activity (new)

First Reading Report item No. 1 was duly noted.

**CONSENT CALENDAR – ACTION**

- 1.a. Approval of Minutes – Special Board Meeting of December 13, 2021
- 1.b. Approval of Minutes – Regular Board Meeting of December 21, 2021
2. Warrants - District Funds December 1, 2021 through December 31, 2021 totaling \$20,616,306.66.
3. Contract Listing and Purchase Order Listing – December 1, 2021 through December 31, 2021 totaling \$6,475,173.38.
4. Budget Revisions and Appropriation Transfers – General Fund Restricted (03)
5. Proposed New Programs

New Programs

Biotechnology AS Degree  
Biotechnology Certificate of Achievement  
Biotechnology Research Lab Assistant  
Biotechnology Research Lab Technician

6. Proposed New Courses

JAPAN 48 – Japanese International Field Studies  
KIN 48 – Kinesiology International Field Study  
MATH 111 – College Algebra for Business and Liberal Arts  
MATH 134 – Decision Mathematics

7. Revised Courses

|                  |                        |
|------------------|------------------------|
| ABSE 186, 187    | HIST 101, 102, 102H    |
| BIOL 48, 49      | KIN 171                |
| BUSAD 166, 170   | MOA 181, 182, 183, 197 |
| ECON 49          | SOC 141A, 141B         |
| ENGL 48, 49, 110 | ST DV 100, 105         |
| ESL 80, 81, 82   |                        |

8. Staffing Report No. 7 – Academic, Classified, Administrators, All Other Temporary Employee Actions and Student Employee Reports

It was moved (Benlian) and seconded (Ransford) to approve Consent Calendar item Nos. 1 - 4 and 6 - 8.

The motion passed unanimously.

Item No. 5 was pulled for further discussion and it was moved (Ransford) and seconded (Benlian) to approved Consent Calendar item No. 5.

The motion passed unanimously.

## **NEW BUSINESS REPORTS – ACTION**

1. Change Order No. 001 – Garfield Parking and Landscape Project

It was moved (Ransford) and seconded (Davis) to approve Change Order No. 001 for the Garfield Parking and Landscape Project and that the contract price be amended to reflect an increase of \$51,292.12.

The motion passed unanimously.

2. Approval of Guaranteed Maximum Price Proposal and Award of Construction Contract to DPR Construction for the Central Plant 1 Expansion

It was moved (Ransford) and seconded (Portillo Rabinov) to approve the Guaranteed Maximum Price (GMP) proposal of \$7,441,267 for the expansion of Central Plant #1 and to award the associated construction contract to DPR.

The motion passed unanimously.

3. Superintendent/President Evaluation Process

It was moved (Portillo Rabinov) and seconded (Benlian) to approve Board Policy 2415: Superintendent/ President Role as recommended for amendment and the evaluation instruments to be used to assist the Board in its evaluation of the Superintendent/President for the 2021-22 academic year.

The motion passed unanimously.

4. Federal Grants Applications Eligibility

It was moved (Davis) and seconded (Portillo Rabinov) to take action to duly authorize the Glendale Community College District to apply to be eligible for Federal grants for FY 2022.

The motion passed unanimously.

## **COLLEGE LEADERS REPORTS**

Written reports were included in the meeting agenda materials with additional comments made at the meeting by College leaders concerning college and community related activities, events and issues of interest to the college.

## **BOARD OF TRUSTEES REQUESTS FOR INFORMATION**

No requests for information provided.

## **COMMENTS FROM THE AUDIENCE - SUBJECT MATTER JURISDICTION OF BOARD ONLY**

No comments presented regarding any subject.

## **CLOSED SESSION**

Board President Hacopian announced at 5:20 p.m. the Board would move into Closed Session to consider item No. 1, and noted action would be provided in Report of Closed Session.

1. Pursuant to Education Code §54957, subdivisions (b)(1) and (b)(2): Public Employee Discipline/Dismissal/Release

**RECONVENE IN PUBLIC SESSION**

The Board reconvened to Public Session at 5:56 p.m.

**REPORT OF CLOSED SESSION ACTION**

Board President Hacopian reported the Board voted unanimously to dismiss from employment a groundskeeper/gardener and that the District has not received any appeal from this employee, and so the action is final.

**ADJOURNMENT**

Meeting adjourned at 5:58 p.m. in honor of Martin Luther King, Jr. who stated, “Intelligence plus character - that is the goal of true education.”

\_\_\_\_\_  
Board of Trustees President

\_\_\_\_\_  
Board of Trustees Clerk

Board of Trustees Regular Meeting, January 18, 2022  
Minutes recorded by Deb Kallas, Executive Assistant to the Superintendent/President and the Board of Trustees.  
Minutes approved at the Regular Board of Trustees Meeting, February 15, 2022.

GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

CONSENT CALENDAR NO. 1b

TO: Board of Trustees  
FROM: David Viar, Superintendent/President  
PREPARED BY: Office of the Superintendent/President  
SUBJECT: APPROVAL OF MINUTES – SPECIAL BOARD MEETING

---

The Superintendent/President recommends that the Board of Trustees approve the Special Board Meeting minutes of January 28, 2022.

**GLENDALE COMMUNITY COLLEGE DISTRICT**

1500 North Verdugo Road  
 Glendale, California 91208  
 (818) 240-1000

**SPECIAL BOARD OF TRUSTEES MEETING NO. 10**

The special board meeting of the Glendale Community College District Board of Trustees was called to order by Dr. Hacopian at 9:05 a.m. on Friday, January 28, 2022.

Trustees Present:

Mr. Sevan Benlian  
 Ms. Yvette V. Davis  
 Dr. Armine Hacopian  
 Ms. Desirée Portillo Rabinov  
 Ms. Ann H. Ransford  
 Ms. Diana Morales, ST  
 (arrived at 1:30 p.m.)

Administrators Present:

Dr. David Viar  
 Dr. Anthony Culpepper  
 Dr. Michael Ritterbrown

Visitor:

Dr. Gohar Momjian

**PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Board of Trustees President Hacopian.

**COMMENTS FROM THE AUDIENCE – BOARD AGENDA ITEMS ONLY**

No comments presented.

**STUDY SESSIONS**

## 1. Accreditation and the Role of the Board of Trustees

Gohar Momjian, Vice President of Accrediting Commission for Community and Junior Colleges provided a detailed presentation of Accreditation Training for the Board. The 7-year cycle of Accreditation was presented to the Board, noting the next Institutional Self-Evaluation Report (ISER) is due to ACCJC by December 15, 2022.

## 2. Challenge, Change, and Learning at GCC

Michael Ritterbrown, Vice President of Instructional Services, provided a broad overview of methodologies the college uses to adapt and grow to accommodate student needs. Issues were discussed concerning enrollment, demographics, student success and retention, and the need to make changes to close achievement gaps.

**RECESS**

## 3. GCC's Priorities for Fiscal Sustainability through Pandemic Recovery and Beyond

Anthony Culpepper, Executive Vice President of Administrative Services, presented financial comparisons of data related to student attendance trends (Full-Time Equivalent Student (FTES)), compliance within the 50% Law (spending at least half of the current operational expenses on in-class instruction) and Faculty Obligation Number (FON). Also provided were details on fund balances, revenue, expenditures, salaries, and benefits. Focus continues on future growth and sustainability with investments in operations, faculty and staff, and "SSPARC" (students, support, partnerships, alignment, retention and core programs).

**STUDY SESSIONS – continued**

- 4. Board Roles, Responsibilities and Operational Functioning: Assessment in Preparation for Transition

David Viar, Superintendent/President, reviewed Board policies related to general roles and responsibilities and organizational operations. The Board agreed to continue holding one Board meeting per month with retreats/special meetings held in Winter and Summer. Also, there was Board concurrence for not increasing the monthly compensation of \$400, nor creating Board committees. There was agreement to relook at the wording of Board Policy 2737: Board of Trustees’ Attendance at Conference or Meetings.

**COMMENTS FROM THE AUDIENCE – SUBJECT MATTER JURISIDICION OF BOARD ONLY**

No comments presented.

**ADJOURNMENT**

Hacopian adjourned the meeting at 3:20 p.m.

\_\_\_\_\_  
Board of Trustees President

\_\_\_\_\_  
Board of Trustees Clerk

Board of Trustees Special Meeting, January 28, 2022  
Minutes recorded by Debra Kallas, Executive Assistant to the Superintendent/President and the Board of Trustees.  
Minutes approved at the Regular Board of Trustees Meeting, February 15, 2022.

GLENDALE COMMUNITY COLLEGE DISTRICT  
 February 15, 2022  
 CONSENT CALENDAR NO. 2  
 FINANCE REPORT

TO: Board of Trustees  
 SUBMITTED BY: David Viar, Superintendent/President  
 REVIEWED BY: Anthony Culpepper  
 Executive Vice President, Administrative Services  
 PREPARED BY: Angineh Baghoomian, District Accountant  
 SUBJECT: WARRANTS - DISTRICT FUNDS  
 JANUARY 01, 2022 THROUGH JANUARY 31, 2022

|  |                         |
|--|-------------------------|
| It is recommended that "A" form (Payroll Warrants) as shown below totaling:    | \$ 7,564,017.47         |
| and "B" form (Other Than Payroll Warrants) NO 27111 through be 30552 approved: | <u>9,020,901.82</u>     |
|  | <u>\$ 16,584,919.29</u> |

| REGISTER NUMBER |   | WARRANT NUMBER |             | DESCRIPTION          | AMOUNT                 |
|-----------------|---|----------------|-------------|----------------------|------------------------|
| C1F             | C | 1219468        | --- 1220100 | Certificated Monthly | \$ 3,965,218.70        |
| C1F             | N | 1220101        | --- 1221667 | Classified Hourly    | 64,613.91              |
| 363             | C | 7169177        | --- 7169196 | Certificated Monthly | 44,158.02              |
|                 |   | 1221668        | --- 1221668 | Certificated Monthly | -                      |
| 363             | N | 7169197        | --- 7169197 | Classified Monthly   | 1,800.00               |
| 004             | C | 7172044        | --- 7172046 | Certificated Monthly | 13,165.40              |
| 005             | C | 7176475        | --- 7176476 | Certificated Monthly | 8,015.56               |
| 005             | N | 7176477        | --- 7176478 | Classified Monthly   | 2,666.67               |
| C3F             | C | 1282893        | --- 1282893 | Certificated Hourly  | 1,474.99               |
| C3F             | N | 7181043        | --- 7181253 | Classified Hourly    | 170,938.35             |
|                 |   | 1282894        | --- 1282911 | Classified Hourly    | -                      |
| E4L             | N | 7174079        | --- 7174099 | Classified Monthly   | 2,181,436.71           |
|                 |   | 1260476        | --- 1260802 | Classified Monthly   | -                      |
| 006             | N | 7181894        | --- 7181907 | Classified Hourly    | 3,296.25               |
| 007             | C | 7184430        | --- 7184431 | Certificated Monthly | 2,121.27               |
| 007             | N | 7184432        | --- 7184433 | Classified Monthly   | 3,893.91               |
| 010             | C | 7184585        | --- 7184587 | Certificated Monthly | 5,804.03               |
| 010             | N | 7184588        | --- 7184603 | Classified Hourly    | 3,792.97               |
| 012             | C | 7185024        | --- 7185024 | Certificated Monthly | -                      |
| 012             | N | 7185025        | --- 7185025 | Classified Monthly   | 2,703.49               |
| 013             | C | 7185259        | --- 7185259 | Certificated Monthly | 1,300.00               |
| 013             | N | 7185260        | --- 7185260 | Classified Monthly   | 399.18                 |
| E4M             | N | 7187950        | --- 7187967 | Classified Monthly   | -                      |
| 363             |   | 1303599        | --- 1303916 | Classified Monthly   | -                      |
| 021             | C | 7191398        | --- 7191426 | Certificated Monthly | 90,150.00              |
| 021             | N | 7191427        | --- 7191451 | Classified Monthly   | 75,378.41              |
| 024             | N | 7191570        | --- 7191570 | Classified Monthly   | 1,650.00               |
| C2G             | C | 7193717        | --- 7193755 | Certificated Hourly  | 874,732.95             |
|                 |   | 1335716        | --- 1336003 | Certificated Hourly  | -                      |
| C2G             | N | 7193756        | --- 7193756 | Classified Hourly    | 45,306.70              |
|                 |   | 1336004        | --- 1336023 | Classified Hourly    | -                      |
|                 |   |                |             |                      | <u>\$ 7,564,017.47</u> |

Expired warrant(s) to be reissued:

|          |          |                        |             |
|----------|----------|------------------------|-------------|
| 03/23/20 | 6579119  | Ivan Kasimoff          | \$ 73.05    |
| 10/14/20 | 26076622 | Claudia Sung           | \$ 1,000.00 |
| 05/26/21 | 26371731 | Claudia Sung           | \$ 714.50   |
| 03/24/21 | 26278593 | Ruben Sargsyan         | \$ 1,000.00 |
| 04/01/21 | 6874962  | Helma Malekian         | \$ 604.31   |
| 05/11/21 | 26342129 | Marta Sanchez-Gallardo | \$ 750.00   |
| 06/08/21 | 26385256 | Arman Harutyunyan      | \$ 988.50   |
| 06/06/21 | 26398861 | Claudia Sung           | \$ 30.50    |
| 06/16/21 | 26398403 | Hannah Hoagland        | \$ 664.00   |

### Summary of Commercial Warrants

|                                 | Amount       | Count |
|---------------------------------|--------------|-------|
| GENERAL FUND - UNRESTRICTED     | 2,994,579.57 | 201   |
| GENERAL FUND - RESTRICTED       | 1,366,916.53 | 139   |
| STUDENT FINANCIAL AID           | 1,214,373.53 | 9     |
| SELF INSURANCE                  | 55,103.62    | 5     |
| PROFESSIONAL DEVELOPMENT CENTER | 47,760.32    | 31    |
| GO BOND SERIES A                | 3,116,090.92 | 30    |
| MEASURE GC-GO BOND, SERIES A    | 6,699.96     | 2     |
| PAYROLL CLEARING                | 219,377.37   | 29    |

|                       |            |
|-----------------------|------------|
| <b>\$9,020,901.82</b> | <b>446</b> |
|-----------------------|------------|



**GLENDALE COMMUNITY COLLEGE DISTRICT  
Commercial Warrants**

**Fund: 1            GENERAL FUND - UNRESTRICTED**

| OBJECT CODE | OBJECT NAME                    | NUMBER of<br>ENTRIES | AMOUNT                |
|-------------|--------------------------------|----------------------|-----------------------|
| 3109        | S.T.R.S. DISTRICT CONTRIBUTION | 1                    | 9,277.96              |
| 3140        | SUPL EMPLOYEE RETIREMENT PLAN  | 2                    | 664,519.56            |
| 3790        | RETIREE EMPLOYEE BENEFITS      | 3                    | 30,198.74             |
| 4500        | OTHER SUPPLIES AND MATERIALS   | 1                    | 596.73                |
| 4530        | SUPPLIES & MATERIALS-BLDGS     | 7                    | 16,701.74             |
| 4540        | SUPPLIES & MATERIALS-GROUNDS   | 2                    | 2,481.73              |
| 4550        | SUPPLIES & MATERIALS-EQUIPMENT | 3                    | 1,482.35              |
| 4560        | SUPPLIES & MATERIALS-CUSTODIAL | 1                    | 6,375.32              |
| 4590        | OTHER SUPPLIES                 | 32                   | 19,095.99             |
| 5110        | CONTRACT CONSULTANT            | 3                    | 2,750.00              |
| 5130        | CONTRACT DOCTORS & NURSES      | 1                    | 50.00                 |
| 5210        | MILEAGE                        | 2                    | 50.68                 |
| 5220        | TRAVEL                         | 3                    | 2,750.00              |
| 5300        | MEMBERSHIP AND DUES            | 3                    | 1,515.00              |
| 5510        | NATURAL GAS                    | 2                    | 31,327.16             |
| 5520        | LIGHT AND POWER                | 3                    | 103,327.67            |
| 5521        | GLENDALE WATER/SEW/RUBBISH     | 3                    | 8,885.95              |
| 5522        | GARFIELD E/W/S/R               | 1                    | 11,838.44             |
| 5540        | TELEPHONE                      | 3                    | 22,814.69             |
| 5560        | TRASH DISPOSAL                 | 2                    | 8,015.13              |
| 5615        | RENTS & LEASE-PERSONAL PROPERT | 2                    | 4,689.71              |
| 5650        | VENDOR REPAIRS-EQUIPMENT       | 27                   | 245,800.76            |
| 5655        | VENDOR REPAIRS-VEHICLES        | 1                    | 2,393.17              |
| 5690        | ALL OTHER CONTRACT SERVICES    | 63                   | 680,905.76            |
| 5730        | LEGAL SERVICES                 | 2                    | 31,614.50             |
| 5825        | PRINTING AND ADVERTISING       | 7                    | 6,553.81              |
| 5830        | ADVERTISING                    | 1                    | 2,000.00              |
| 5850        | POSTAGE                        | 6                    | 1,989.33              |
| 5860        | OPER. COST-DIST VEHICLES       | 1                    | 1,233.12              |
| 5885        | STUDENT TRANSPORTATION         | 1                    | 13,739.64             |
| 5890        | OTHER EXPENSE                  | 2                    | 300.00                |
| 6420        | NON-INSTRUCTIONAL EQUIPMENT    | 1                    | 93.40                 |
| 6520        | LEASE PURCHASE-PERSONAL PROP.  | 1                    | 7,653.85              |
| 9530        | FB-SUBS-H&W                    | 4                    | 785,023.81            |
| 9531        | FB-SUBS-SUI                    | 1                    | 88,046.25             |
| 9535        | FB SUBS-ARP                    | 1                    | 31,780.96             |
| 9555        | STUDENT REFUNDS                | 2                    | 146,706.66            |
|             |                                | <b>201</b>           | <b>\$2,994,579.57</b> |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
Commercial Warrants**

**Fund: 3            GENERAL FUND - RESTRICTED**

| OBJECT CODE | OBJECT NAME                 | NUMBER of<br>ENTRIES | AMOUNT                |
|-------------|-----------------------------|----------------------|-----------------------|
| 4300        | INSTRUCTIONAL SUPPLIES      | 26                   | 104,978.73            |
| 4590        | OTHER SUPPLIES              | 16                   | 34,012.72             |
| 4591        | TESTING MATERIALS           | 1                    | 4,352.00              |
| 4710        | FOOD                        | 2                    | 1,766.59              |
| 5110        | CONTRACT CONSULTANT         | 20                   | 36,921.75             |
| 5130        | CONTRACT DOCTORS & NURSES   | 1                    | 600.00                |
| 5220        | TRAVEL                      | 2                    | 1,742.58              |
| 5610        | RENT & LEASES - REAL PROP   | 2                    | 4,422.56              |
| 5650        | VENDOR REPAIRS-EQUIPMENT    | 1                    | 18,900.00             |
| 5655        | VENDOR REPAIRS-VEHICLES     | 1                    | 13,186.35             |
| 5690        | ALL OTHER CONTRACT SERVICES | 24                   | 400,580.33            |
| 5825        | PRINTING AND ADVERTISING    | 2                    | 2,194.00              |
| 5860        | OPER. COST-DIST VEHICLES    | 1                    | 3,604.24              |
| 5885        | STUDENT TRANSPORTATION      | 1                    | 9,435.20              |
| 6220        | ARCHITECT AND ENGINEERING   | 1                    | 1,750.00              |
| 6310        | LIBRARY BOOKS               | 1                    | 18.45                 |
| 6410        | INSTRUCTIONAL EQUIPMENT     | 23                   | 573,015.31            |
| 6420        | NON-INSTRUCTIONAL EQUIPMENT | 4                    | 36,868.11             |
| 8871        | COMMUNITY SERVICE           | 1                    | 2,149.00              |
| 9530        | FB-SUBS-H&W                 | 7                    | 101,096.59            |
| 9531        | FB-SUBS-SUI                 | 1                    | 11,364.46             |
| 9535        | FB SUBS-ARP                 | 1                    | 3,957.56              |
|             |                             | <b>139</b>           | <b>\$1,366,916.53</b> |

**Fund: 9            STUDENT FINANCIAL AID**

| OBJECT CODE | OBJECT NAME                 | NUMBER of<br>ENTRIES | AMOUNT                |
|-------------|-----------------------------|----------------------|-----------------------|
| 5690        | ALL OTHER CONTRACT SERVICES | 4                    | 25,696.25             |
| 7500        | STUDENT FINANCIAL AID       | 5                    | 1,188,677.28          |
|             |                             | <b>9</b>             | <b>\$1,214,373.53</b> |

**Fund: 18          SELF INSURANCE**

| OBJECT CODE | OBJECT NAME               | NUMBER of<br>ENTRIES | AMOUNT             |
|-------------|---------------------------|----------------------|--------------------|
| 3409        | H & W, TEACHERS           | 3                    | 52,030.64          |
| 3790        | RETIREE EMPLOYEE BENEFITS | 1                    | 2,970.70           |
| 4590        | OTHER SUPPLIES            | 1                    | 102.28             |
|             |                           | <b>5</b>             | <b>\$55,103.62</b> |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
Commercial Warrants**

**Fund: 59      PROFESSIONAL DEVELOPMENT CENTER**

| OBJECT CODE | OBJECT NAME                 | NUMBER of ENTRIES | AMOUNT             |
|-------------|-----------------------------|-------------------|--------------------|
| 4200        | OTHER BOOKS                 | 2                 | 6,037.27           |
| 5300        | MEMBERSHIP AND DUES         | 1                 | 180.00             |
| 5510        | NATURAL GAS                 | 1                 | 495.03             |
| 5520        | LIGHT AND POWER             | 2                 | 2,255.65           |
| 5530        | WATER                       | 1                 | 110.17             |
| 5560        | TRASH DISPOSAL              | 1                 | 127.21             |
| 5590        | MISC. HOUSEKEEPING SERVICES | 1                 | 600.00             |
| 5690        | ALL OTHER CONTRACT SERVICES | 16                | 37,655.54          |
| 5825        | PRINTING AND ADVERTISING    | 2                 | 31.23              |
| 9530        | FB-SUBS-H&W                 | 3                 | 75.87              |
| 9531        | FB-SUBS-SUI                 | 1                 | 192.35             |
|             |                             | <b>31</b>         | <b>\$47,760.32</b> |

**Fund: 70      GO BOND SERIES A**

| OBJECT CODE | OBJECT NAME                 | NUMBER of ENTRIES | AMOUNT                |
|-------------|-----------------------------|-------------------|-----------------------|
| 5690        | ALL OTHER CONTRACT SERVICES | 7                 | 98,027.63             |
| 5730        | LEGAL SERVICES              | 1                 | 2,003.79              |
| 5890        | OTHER EXPENSE               | 1                 | 12,661.12             |
| 6210        | BUILDING IMPROVEMENT        | 1                 | 610,542.53            |
| 6215        | NEW CONSTRUCTION            | 1                 | 1,583,173.02          |
| 6220        | ARCHITECT AND ENGINEERING   | 4                 | 102,236.05            |
| 6230        | CONSTRUCTION MANAGEMENT     | 7                 | 507,355.74            |
| 6240        | INSPECTION AND TESTING FEES | 5                 | 171,857.75            |
| 6410        | INSTRUCTIONAL EQUIPMENT     | 1                 | 24,946.47             |
| 6420        | NON-INSTRUCTIONAL EQUIPMENT | 2                 | 3,286.82              |
|             |                             | <b>30</b>         | <b>\$3,116,090.92</b> |

**Fund: 74      MEASURE GC-GO BOND, SERIES A**

| OBJECT CODE | OBJECT NAME                 | NUMBER of ENTRIES | AMOUNT            |
|-------------|-----------------------------|-------------------|-------------------|
| 5690        | ALL OTHER CONTRACT SERVICES | 1                 | 5,979.96          |
| 6220        | ARCHITECT AND ENGINEERING   | 1                 | 720.00            |
|             |                             | <b>2</b>          | <b>\$6,699.96</b> |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
Commercial Warrants**

**Fund: 76      PAYROLL CLEARING**

| OBJECT CODE | OBJECT NAME                            | NUMBER of<br>ENTRIES | AMOUNT              |
|-------------|--|----------------------|---------------------|
| 9502        | ALTERNATE RETIREMENT PLAN              | 1                    | 35,738.52           |
| 9517        | VOLUNTARY DEDUCTIONS                   | 4                    | 53,230.00           |
| 9530        | FB-SUBS-H&W                            | 8                    | 47,936.48           |
| 9576        | VOLUNTARY CHARITABLE DEDUCTIONS        | 2                    | 102.00              |
| 9577        | VOLUNTARY UNION DEDUCTIONS             | 11                   | 60,192.77           |
| 9579        | VOLUNTARY DISABILITY/LIFE INS DED - 12 | 3                    | 22,177.60           |
|             |  | <b>29</b>            | <b>\$219,377.37</b> |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
FINANCE REPORT NO. 3  
Contract Listing and Purchase Order Listing**

01/01/22      -      01/31/22

**REPORT DATE: 02-FEB-22**

**REPORT OF RECOMMENDATION**

**TO: THE BOARD OF TRUSTEES**

**SUBMITTED BY: DAVID VIAR, SUPERINTENDENT/PRESIDENT**

**PREPARED BY: PURCHASING OFFICE**

**SUBJECT: CONTRACT LISTING and PURCHASE ORDER LISTING**

---

**IT IS RECOMMENDED THAT THE FOLLOWING CONTRACTS  
ISSUED AS NEEDED TO MEET OPERATIONAL NEEDS BE  
AUTHORIZED:**

Summary of Contracts

|                                 |              |     |
|---------------------------------|--------------|-----|
| GENERAL FUND - UNRESTRICTED     | 1,206,228.83 | 194 |
| GENERAL FUND - RESTRICTED       | 784,477.00   | 231 |
| STUDENT FINANCIAL AID           | 295,132.13   | 6   |
| PROFESSIONAL DEVELOPMENT CENTER | 61,296.43    | 13  |
| GO BOND SERIES A                | 2,675,550.76 | 33  |

|              |                |     |
|--------------|----------------|-----|
| Grand Total: | \$5,022,685.15 | 477 |
|--------------|----------------|-----|

**GLENDALE COMMUNITY COLLEGE DISTRICT  
FINANCE REPORT NO. 3**

**Contract Listing & Purchase Order Listing**

01/01/22 - 01/31/22

February 2, 2022

Fund: 01 GENERAL FUND - UNRESTRICTED

| PO #                                | VENDOR NAME                       | DESCRIPTION   | AMOUNT     |
|-------------------------------------|-----------------------------------|---|------------|
| <b>CONTRACT-PERSONAL SERVICE</b>    |                                   |   |            |
| 84922                               | SABRIBA BENSIMON                  | Review multimodel class project Oct 25 2021   | 180.00     |
| <b>CONTRACT-RENT/LEASE</b>          |                                   |   |            |
| 84705                               | MUSIC THEATRE INTERNATIONAL       | Songs for a New World   | 1,650.00   |
| 84705                               | MUSIC THEATRE INTERNATIONAL       | Additonal Rental  | 317.12     |
| <b>CONTRACT-SERVICE</b>             |                                   |   |            |
| 83245                               | WEST SANITATION SERVICES INC      | Campus Wide - Estimate for Deodorizing Services, FY 2021-2022. 340 AeroWest Drip Units @ \$4.09 each = \$1,390.60. Plus, 74 WiseAir Fan Units @ \$9.25 each = \$684.50. Total Cost Per Service: \$2,075.10. Total Cost Per Year (13 Services Total) | 26,976.30  |
| 83376                               | AMPLIFY PROFESSIONAL SERVICES INC | Addtl funds per CMadlock email  | 62,595.00  |
| 83376                               | AMPLIFY PROFESSIONAL SERVICES INC | Consulting for Progamming and Tech Support for Oracle and P/S   | 80,000.00  |
| 83566                               | U S BANK                          | Lease Purchase for inv 458231172  | 7,473.81   |
| 83566                               | U S BANK                          | Lease Purchase Addtl Funds to PO  | 1,500.00   |
| 84123                               | PERFORMANCE ARCHITECTS INC        | DB Assistance   | 200,000.00 |
| 84123                               | PERFORMANCE ARCHITECTS INC        | Addtl funds per CMadlock request  | 50,000.00  |
| 84852                               | BRITEWORKS INC                    | GCC Airport Hanger Twice per/monthly janitorial services Quote 091621A  | 4,256.64   |
| 84854                               | AMERICAN EXPRESS                  | ANFPT Training Schools Annual Maintenance Fee   | 250.00     |
| 84978                               | MAKING IT RIGHT SERVICES LLC      | Consulting Services for July 2021, August 2021, September 2021, and October 2021. Continue mechanical system valve identification, custodial and ground inventory. \$8,000.00 per month. Please see attached Invoices: # 810, # 811, #812, & #813   | 32,000.00  |
| <b>EQUIPMENT-OFFICE</b>             |                                   |   |            |
| 84423                               | QUADIENT INC                      | Mail Machine  | 8,607.18   |
| <b>FURNITURE-FURNITURE</b>          |                                   |   |            |
| 84184                               | INDOFF INCORPORATED               | Bookcases Inv 3516030   | 870.04     |
| <b>MEMBERSHIPS-MEMBERSHIPS</b>      |                                   |   |            |
| 84798                               | OADN                              | Annual Membership 2022 Inv OADN2021-1120  | 575.00     |
| 84982                               | CCLC                              | CCPRO Membership Dues Fiscal Year 2022-23 PIO   | 200.00     |
| <b>OTHER SERVICES-OTHER SERVICE</b> |                                   |   |            |
| 83245                               | WEST SANITATION SERVICES INC      | Additional funds req 37376  | 60,000.00  |
| 83475                               | DEWEY PEST CONTROL                | Addtl funds req 37384   | 15,000.00  |
| 83475                               | DEWEY PEST CONTROL                | Blanket for Contracts 203565 203564 203566 March - June 2022  | 20,000.00  |
| 83514                               | HBEB INC                          | Work Orders Fiescal Year 2022   | 50,000.00  |

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| PO #                                | VENDOR NAME                     | DESCRIPTION   | AMOUNT    |
|-------------------------------------|---------------------------------|---|-----------|
| <b>OTHER SERVICES-OTHER SERVICE</b> |                                 |   |           |
| 83514                               | HBEB INC                        | Please add \$60,000.00 to HBEB Blanket P.O. # 83514.  | 60,000.00 |
| 83517                               | BRITEWORKS INC                  | Facilities Dept. - Please add \$60,000.00 US Dollars to Briteworks' P.O. # 83517.   | 60,000.00 |
| 83517                               | BRITEWORKS INC                  | Specialized Cleaning Services Fiscal Year 2022  | 60,000.00 |
| 83570                               | WALTERS WHOLESALE ELECTRIC CO   | Please add \$10,000.00 to Walters Blanket P.O. # 83570.   | 10,000.00 |
| 84787                               | LIEBERT CASSIDY WHITMORE        | Legal fees Inv 208704   | 1,083.50  |
| 84787                               | LIEBERT CASSIDY WHITMORE        | Legal fees Inv 208703   | 6,029.70  |
| 84788                               | CERTIFIED WHOLESALE ELECTRIC    | Verdugo Campus: Electric motor - WEG STL3-200W-50K WEG Special. Please see Order Number: 0277054-01.                                | 14,840.00 |
| 84788                               | CERTIFIED WHOLESALE ELECTRIC    | sales tax inv 0277054-01 0277055-01   | 1,616.53  |
| 84788                               | CERTIFIED WHOLESALE ELECTRIC    | Electric motor - WEG STL3-200W-50K WEG Special. Please see Order Number: 0277054-01.  | 371.00    |
| 84788                               | CERTIFIED WHOLESALE ELECTRIC    | Electric motor - WEG PC-TWIST WEG Special. Please see Order Number: 0277055-01.   | 560.00    |
| 84790                               | AK CONSTRUCTION AND ROOFING INC | Montrose PDC - Emergency leak repairs. Repaired around flashing and conduit line. Labor cost. Please see attached Invoice # 444790. | 600.00    |
| 84790                               | AK CONSTRUCTION AND ROOFING INC | Materials cost.   | 150.00    |
| 84791                               | AK CONSTRUCTION AND ROOFING INC | VG- Fitness Center: Emergency leak repairs. Repaired open area where ladder punctured roof. Labor cost Inv 444789                   | 500.00    |
| 84791                               | AK CONSTRUCTION AND ROOFING INC | Materials cost  | 150.00    |
| 84793                               | AK CONSTRUCTION AND ROOFING INC | AT 201 Emergency leak repairs Inv 444786  | 195.00    |
| 84793                               | AK CONSTRUCTION AND ROOFING INC | Labor cost  | 600.00    |
| 84794                               | EDUCATION BRIDGE                | Tuition Commission for Miyu Kumamoto Fall 2021 Inv 1205   | 1,000.00  |
| 84795                               | DSM RESOURCES                   | Network and System Supports Oct 1-31 2021 Inv 1410  | 4,733.04  |
| 84803                               | INVESCO                         | Vacation Payoff   | 29,141.25 |
| 84806                               | THRIFTY AUTO SERVICE            | Complete Detail wash and wax  | 275.00    |
| 84806                               | THRIFTY AUTO SERVICE            | 2010 Ford - Transit Connect Parts Inv 1743  | 78.00     |
| 84806                               | THRIFTY AUTO SERVICE            | Labor   | 75.00     |
| 84806                               | THRIFTY AUTO SERVICE            | Sales Tax   | 8.00      |
| 84807                               | THRIFTY AUTO SERVICE            | Needed tires after inspection   | 135.00    |
| 84807                               | THRIFTY AUTO SERVICE            | Complete Detail wash and wax  | 275.00    |
| 84807                               | THRIFTY AUTO SERVICE            | Alignment   | 203.64    |
| 84807                               | THRIFTY AUTO SERVICE            | 2009 Dodge - Dakota Parts Inv 1741  | 816.00    |
| 84807                               | THRIFTY AUTO SERVICE            | Labor   | 75.00     |
| 84808                               | THRIFTY AUTO SERVICE            | Lube, oil, and filter   | 75.00     |
| 84808                               | THRIFTY AUTO SERVICE            | Sales Tax   | 9.53      |

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|-------------------------------------|---|---|-----------|
| <b>OTHER SERVICES-OTHER SERVICE</b> |   |   |           |
| 84808                               | THRIFTY AUTO SERVICE                            | Complete detail wash and wax  | 275.00    |
| 84808                               | THRIFTY AUTO SERVICE                            | 2016 Ford Pickup F150 Parts Inv 1740  | 93.00     |
| 84810                               | WOOD OIL COMPANY                                | Sales Tax \$14.30, CA Environmental Compliance Fee \$ 20.00, Fuel & Pump Charges: \$30, & Delivery Charge \$125.00 for Invoice # 264384.  | 189.30    |
| 84810                               | WOOD OIL COMPANY                                | Sales Tax \$73.17, CA Environmental Compliance Fee \$ 20.00, Fuel & Pump Charges: \$30, & Delivery Charge \$125.00 for Invoice # 270875.  | 248.17    |
| 84810                               | WOOD OIL COMPANY                                | Campus Wide: 31 Gallons ULS Red Dyed Carb Diesel. Please see attached Invoice # 264384. Ship Date: 11/22/21.  | 139.47    |
| 84810                               | WOOD OIL COMPANY                                | Campus Wide: 170 Gallons ULS Red Dyed Carb Diesel. Please see attached Invoice # 270875. Ship Date: 11/19/21.   | 713.83    |
| 84812                               | CLARK COMPANY                                   | SG 210 and 215 Estimate 1093  | 4,630.00  |
| 84813                               | ACE FENCE COMPANY                               | Tongva Bldg. Welding Shop handrail repair and labor Quote 11/19/21  | 750.00    |
| 84814                               | AK CONSTRUCTION AND ROOFING INC                 | Auditorium Roof Damage Repairs and Labor Inv 444778   | 12,875.00 |
| 84815                               | WINTEK WINDOW TINTING                           | AD Account Payable window tinting Inv 886   | 400.00    |
| 84826                               | MNT HOLDINGS LLC                                | TeamBuilding event virtual trivia event Jan 25 2022 Inv 31420   | 783.00    |
| 84829                               | CALSTRS   | Payment for Excess Sick Leave   | 9,277.96  |
| 84835                               | PHOENIX GROUP                                   | Inv No 102021073 for October 21 Citations Agency 73   | 557.50    |
| 84838                               | PACIFIC ENVIRONMENTAL & ABATEMENT SOLUTIONS INC | LB Bldg Emergency removal and dispose of asbestos Work Room, LB 320, 321, 323, 324, + 332, Control Area, Hallway, Hopper room Annual Permit Fee Oct 2021-Sept 2022 Inv SW-0226089 Facility ID 4 19C391806 | 57,538.46 |
| 84844                               | SWRCB   | Facilities supplies FY 21-22 Authorized Users: Patrick Shahnazarian; Gus (Gustavo) Rocha; Silvester Flores; Claudio Miguel; Juan Romero. Nov Inv 112  | 600.00    |
| 84850                               | LUMBER CITY CORP                                | PDC Campus Landscape Maintenance Sept-Nov 2021 Inv 110  | 10,000.00 |
| 84853                               | JOSE I RODRIGUEZ                                | October Inv 111   | 390.00    |
| 84853                               | JOSE I RODRIGUEZ                                | Main Campus Removal of two (2) European Pine Trees Inv 115  | 390.00    |
| 84855                               | JOSE I RODRIGUEZ                                | SG 108 Touchless Wireless Plate Installation Inv 0847   | 9,000.00  |
| 84856                               | ADVANCED AUTOMATIC DOOR                         | Verdugo Campus Arborist services Proposal 6798  | 585.00    |
| 84858                               | ROCK'S TREE AND HILLSIDE SERVICE INC            | Dying Coast Live Oak  | 7,890.00  |
| 84860                               | ROCK'S TREE AND HILLSIDE SERVICE INC            | Remove dying Coast Live Oak to low stump and grind stump below grade  | 1,750.00  |
| 84860                               | ROCK'S TREE AND HILLSIDE SERVICE INC            | Area between AU Bldg and Satrotis Field   | 400.00    |
| 84860                               | ROCK'S TREE AND HILLSIDE SERVICE INC            | Proposal 6805 Grind drying Cypress to stump   | 800.00    |
| 84860                               | ROCK'S TREE AND HILLSIDE SERVICE INC            |   | 250.00    |



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|-------------------------------------|--|--|-----------|
| <b>OTHER SERVICES-OTHER SERVICE</b> |  |  |           |
| 84861                               | EMCOR SERVICES                         | Campus Wide Installation of New Bipolar Ionization for Buildings Inv 1001173C-001                          | 45,525.00 |
| 84864                               | EMCOR SERVICES                         | Chiller Plant 2 Chiller Plant 1 Micro Control Board Replacement Quote 21-48819                             | 8,820.00  |
| 84865                               | EMCOR SERVICES                         | Garfield Campus WO-110013541 Recovery Troubleshoot and Modbus Programming Quote 21-48700                   | 1,280.00  |
| 84867                               | HBEB INC                               | LB 3rd Floor Middle Staff Area wall color change Proposal 7175   | 2,500.00  |
| 84868                               | CORNERSTONE CONSTRUCTION SOLUTIONS INC | AD Bldg First Flr New Cubical Area; corner office needs new a/c supply line Inv 102298                     | 3,390.00  |
| 84869                               | TIGRAN AKOPYAN                         | SG Bldg Next to stairway Circular colored concrete slab at tree removed location Inv 114352                | 3,950.00  |
| 84871                               | EV PLUMBING INC                        | SR Bldg. Health Center Replace P-trap, sewer line and vent pipe Inv 51099                                  | 1,860.30  |
| 84872                               | COMMUNICATIONS INTEGRATORS INC         | Part # AFB-SEC-LID-E03-R1 HCSF Black powdercoat metal lid and frame Please see attached Quote # PVDSC-915. | 325.00    |
| 84872                               | COMMUNICATIONS INTEGRATORS INC         | freight  | 81.30     |
| 84873                               | AK CONSTRUCTION AND ROOFING INC        | TG Bldg Emergency leak repairs Welding Shop Inv 444787   | 600.00    |
| 84873                               | AK CONSTRUCTION AND ROOFING INC        | Materials  | 195.00    |
| 84874                               | EXPRESS AIR TESTING INC                | Asbestos samples   | 210.00    |
| 84874                               | EXPRESS AIR TESTING INC                | LB Bldg 3rd Floor Initial Asbestos Survey Inv 9141   | 575.00    |
| 84875                               | CHARGEPOINT INC                        | Verdugo Campus Electric Vehicles Charging Stations Service Inv IN113286                                    | 6,456.00  |
| 84876                               | CLARK COMPANY                          | AD Bldg Payroll and Accounting 23 floor coverings Inv 2193   | 3,620.00  |
| 84877                               | ACCU-LINE STRIPING                     | Building Roof Identification Letters TG and LS Bldgs Quote 122721  | 5,600.00  |
| 84878                               | TENNANT SALES AND SERVICE COMPANY      | Labor and trips  | 1,866.00  |
| 84878                               | TENNANT SALES AND SERVICE COMPANY      | Parts 599335 VR, SEAL KIT, CYL, HY Part 1057710 OIL, HYD [EL, ISO,100,01GAL Quote 0022552115               | 274.60    |
| 84878                               | TENNANT SALES AND SERVICE COMPANY      | Shop Supplies & Disposables Sales Tax  | 78.15     |
| 84879                               | H2O POWER WASH AND STEAM               | Verdugo Campus Pressure wash and steam Inv 22630   | 1,520.00  |
| 84880                               | EXPRESS AIR TESTING INC                | Asbestos samples   | 105.00    |
| 84880                               | EXPRESS AIR TESTING INC                | Lead Sample  | 40.00     |
| 84880                               | EXPRESS AIR TESTING INC                | LB Bldg 1st Floor Asbestos/Lead Survey Inv 8336  | 725.00    |
| 84891                               | BEST BEST & KRIEGER LLP                | Legal services for Facilities Matter 61832.00002 Inv 918352  | 24,501.30 |
| 84895                               | STUDIO SPECTRUM INC                    | Invoice No 192014 Board Meeting 12/21/21 Video Taping and Editing  | 600.00    |
| 84910                               | JOSE ARECHIGA                          | Work Shoe Reimbursement - Jose Arechiga  | 150.00    |
| 84912                               | AAA FLAG & BANNER MFG CO INC           | Wallscape Project nv 266291  | 5,710.39  |
| 84929                               | PERFORMANCE TRUCK REPAIR INC           | Fire engine truck repair Inv 15988   | 11,002.78 |

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|--|--------------------------------------|---|----------|
| <b>OTHER SERVICES-OTHER SERVICE</b>        |                                      |   |          |
| 84932                                      | JOSE I RODRIGUEZ                     | Main Campus - Verdugo Road: Removal of fallen European Pine Tree. Labor: cut down to stump, dump fee, and pruning of tree. Please see attached Invoice # 107.   | 9,750.00 |
| 84937                                      | LIEBERT CASSIDY WHITMORE             | Legal fees Inv 210585   | 5,784.70 |
| 84953                                      | SMOKE GUARD                          | Verdugo Campus: Semiannual 2022 preventive maintenance service for smoke and fire containment systems. Semiannual Service January 2022. Please see attached Quote.  | 2,500.00 |
| 84953                                      | SMOKE GUARD                          | Verdugo Campus: Semiannual 2022 preventive maintenance service for smoke and fire containment systems. Semiannual service July 2022.  | 2,500.00 |
| 84964                                      | H L MOE CO INC                       | AD North Side Install new wall mount chilled water drinking fountain, bottle filler, built-in filter  | 6,140.48 |
| 84965                                      | ROCK'S TREE AND HILLSIDE SERVICE INC | Front of AD Bldg Trim (7) Phoenix palms and prune folding fronds and seeds Quote 6796   | 1,500.00 |
| 84966                                      | QUADIENT INC                         | Item M5PRINT-H - J950C Memjet 1600DPI Print Hd  | 692.36   |
| 84976                                      | VALICIA DANTZLER                     | Reimbursement tuition Course PMX 902-02 Project Qual/Comm Mgt   | 334.00   |
| 84977                                      | MAKING IT RIGHT SERVICES LLC         | November 2021 consulting services: continue mechanical system valve identification and grounds inventory, editing mechanical system valve identification master log, and grounds inventory. Creating tools and equipment list. Invoice # 814. | 8,000.00 |
| 84977                                      | MAKING IT RIGHT SERVICES LLC         | Color Print and Bind Two copies of the GCC Mechanical Systems valve identification at Staples Store.  | 185.58   |
| <b>SOFTWARE-MULTI USER</b>                 |                                      |   |          |
| 84514                                      | BUSINESS CARD                        | MailChimp Public Information Office   | 899.00   |
| <b>SUBSCRIPTIONS-SUBSCRIPTION SERVICES</b> |                                      |   |          |
| 84902                                      | SURVEYMONKEY INC                     | Renewal charge Standard Annual Plan Feb 27 2022-Feb 26 2023 Inv 42016374  | 372.00   |
| <b>SUPPLIES-CLEANING</b>                   |                                      |   |          |
| 84894                                      | CHATSWORTH GLOVES INC                | Item: BLK50015 - Large, Skin TX Black Nitrile P-Free 4 Mil Exam Glove 10 X 100. Please see attached Quote dated 12/7/2021.  | 1,150.00 |
| 84894                                      | CHATSWORTH GLOVES INC                | Sales Tax   | 235.75   |
| 84894                                      | CHATSWORTH GLOVES INC                | Item: BLK50020 - X-Large, Skin TX Black Nitrile P-Free 4 Mil Exam Glove 10 X 100.   | 1,150.00 |
| <b>SUPPLIES-INSTRUCTIONAL</b>              |                                      |   |          |
| 84781                                      | DOOLEY ENTERPRISES                   | Symbol #RA1200 12 Ga 9 Pellets 00 Buck Low Recall 25rds/bx  | 676.00   |
| 84781                                      | DOOLEY ENTERPRISES                   | Symbol #Q4172 9mm 115gr Full Metal Jacket   | 3,720.00 |
| 84781                                      | DOOLEY ENTERPRISES                   | Sales Tax   | 353.36   |
| 84781                                      | DOOLEY ENTERPRISES                   | Symbol #RA12RS15 12 Ga 1 Oz Slug Low  | 163.50   |

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|-------------------------------|-------------------------------|---|-----------|
| <b>SUPPLIES-INSTRUCTIONAL</b> |                               |   |           |
| 84781                         | DOOLEY ENTERPRISES            | Recoil<br>Adj Sales Tax to 10.25%   | 113.94    |
| <b>SUPPLIES-OFFICE</b>        |                               |   |           |
| 83570                         | WALTERS WHOLESALE ELECTRIC CO | Facilities Blanket Fiscal Year 2022   | 15,000.00 |
| 84581                         | SYNCHRONY BANK/AMAZON         | SCOTCH HEAVY GUN  | 10.98     |
| 84581                         | SYNCHRONY BANK/AMAZON         | Adjustment for Price Increase   | 9.23      |
| 84581                         | SYNCHRONY BANK/AMAZON         | SCOTCH HEAVY TAPE 6 ROLLS   | 19.45     |
| 84581                         | SYNCHRONY BANK/AMAZON         | Sales Tax   | 6.18      |
| 84581                         | SYNCHRONY BANK/AMAZON         | CLOROX DISINFECTING WIPES   | 29.94     |
| 84657                         | SYNCHRONY BANK/AMAZON         | Sales Tax   | 115.82    |
| 84657                         | SYNCHRONY BANK/AMAZON         | Samsung LC49RG90SSNXZA 49 Inch CRG9<br>curved Gaming Monitor Black 120 HZ   | 949.99    |
| 84657                         | SYNCHRONY BANK/AMAZON         | Touchpad Keyboard Case for iPad Pro 12.9<br>Inch 2021 5th Generation 2020 4th Generation,<br>2018 3rd Generation                                | 254.91    |
| 84691                         | OFFICE DEPOT                  | Item 921099 Post It Flags   | 9.56      |
| 84691                         | OFFICE DEPOT                  | Item 479970 Stamp Pad   | 10.58     |
| 84691                         | OFFICE DEPOT                  | Item 123828 All Purpose Sorter  | 84.98     |
| 84691                         | OFFICE DEPOT                  | Sales Tax   | 13.21     |
| 84691                         | OFFICE DEPOT                  | Item 522191 Gray Tray   | 24.18     |
| 84719                         | OFFICE DEPOT                  | Supplies for Accounting Offices   | 480.00    |
| 84749                         | OFFICE DEPOT                  | Item 565832 30A black Toner   | 61.31     |
| 84749                         | OFFICE DEPOT                  | Sales Tax   | 6.28      |
| 84761                         | OFFICE DEPOT                  | Item #813112 Sharpie Accent Tank-Style<br>Highlighters, Chisel Tip, Assorted Barrel<br>Colors, Assorted Ink Colors, Pack of 24<br>Highlighters. | 16.59     |
| 84761                         | OFFICE DEPOT                  | Sales Tax   | 25.36     |
| 84761                         | OFFICE DEPOT                  | Item #396291 - Just Basics Basic View 3-Ring<br>Binders, 1" Round Rings, 41% Recycled,<br>White.  | 4.08      |
| 84761                         | OFFICE DEPOT                  | Item # 806864 - Expo Low-odor dry-erase<br>markers, chisel point, assorted colors, pack of<br>36.   | 23.71     |
| 84761                         | OFFICE DEPOT                  | Item # 246428 - HP 26A Black Original<br>LaserJet Toner Cartridge, CF226A.  | 185.90    |
| 84761                         | OFFICE DEPOT                  | Item #110284 - Office Depot Cleaning Dusters<br>Canned Air, 10 oz., Pack of 6.  | 11.38     |
| 84799                         | PRINTEFEX                     | Laminated library posters Inv 70502   | 198.45    |
| 84825                         | OFFICE DEPOT                  | Item No 664011 Bic Black Pens   | 3.97      |
| 84825                         | OFFICE DEPOT                  | Item No 8065858 Expo Chisel Dry Easle<br>Markers Pack of 36   | 23.45     |
| 84825                         | OFFICE DEPOT                  | Item No 396420 White Out Correction Tape  | 6.29      |
| 84825                         | OFFICE DEPOT                  | Item No 811943 Bic Mecahnical Pencils   | 2.14      |
| 84825                         | OFFICE DEPOT                  | Sales Tax   | 9.52      |
| 84825                         | OFFICE DEPOT                  | Item No 272131 Tops Docket Writting Pads 3<br>Hole  | 25.98     |

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| <b>SUPPLIES-OFFICE</b>   |                         |  |          |
| 84825                    | OFFICE DEPOT            | Item No 273646 White Copy Paper  | 29.99    |
| 84831                    | SYNCHRONY BANK/AMAZON   | Dixie Hot Cups 12 Oz Coffee Dreams Design<br>50 Pack                               | 23.40    |
| 84831                    | SYNCHRONY BANK/AMAZON   | Sales Tax  | 5.34     |
| 84831                    | SYNCHRONY BANK/AMAZON   | Nestle Hot Cocoa Mix Rich Milk Chocolate<br>Pack of 3                              | 28.70    |
| 84841                    | OFFICE DEPOT            | Item 537834 Counter Pen With Ball Chain  | 11.99    |
| 84841                    | OFFICE DEPOT            | Item 1373878 TUL Blue Pen  | 8.10     |
| 84841                    | OFFICE DEPOT            | Item 8531981 Scissors  | 4.69     |
| 84841                    | OFFICE DEPOT            | Sales Tax  | 4.45     |
| 84841                    | OFFICE DEPOT            | Item 6036806 Desk Calendar Refill  | 18.58    |
| 84884                    | OFFICE DEPOT            | 5263221 AT-A-GLANCE Desk Calendar Refill<br>3-1/2" x 6" Jan-Dec 2022               | 14.90    |
| 84884                    | OFFICE DEPOT            | 422921 Avery Address Labels 1" x 4" box of<br>2000                                 | 191.96   |
| 84884                    | OFFICE DEPOT            | 546318 Kleenex Tissue Case Of 48   | 75.32    |
| 84884                    | OFFICE DEPOT            | Sales Tax  | 35.52    |
| 84884                    | OFFICE DEPOT            | 794751 Lysol Spray 19 Oz   | 64.40    |
| 84885                    | OFFICE DEPOT            | Item # 690243 Toner Cartridge from Office<br>Depot                                 | 102.49   |
| 84885                    | OFFICE DEPOT            | Item # 884757 Scotch Magic from Office<br>Depot                                    | 18.15    |
| 84885                    | OFFICE DEPOT            | Sales Tax  | 12.36    |
| 84898                    | GALLS/QUARtermASTER LLC | Dispatcher Serine Torosian's Uniform<br>Allowance Valid till 6/30/22               | 382.87   |
| 84900                    | ARTIN TARVERDI          | Reimburse Cost of DMV Registration for VFA<br>Fire Trucks                          | 46.00    |
| 84923                    | GALLS/QUARtermASTER LLC | Uniform Allowance for dipstcher Emily Houter-<br>Willoughby valid till 6/30/22     | 735.98   |
| 84940                    | SYNCHRONY BANK/AMAZON   | Dell Univ Dock D6000S  | 750.00   |
| 84940                    | SYNCHRONY BANK/AMAZON   | Anker 2.4G mouse   | 55.98    |
| 84940                    | SYNCHRONY BANK/AMAZON   | sales tax  | 88.17    |
| 84940                    | SYNCHRONY BANK/AMAZON   | Wireless Keyboard and mouse  | 53.98    |
| 84963                    | OFFICE DEPOT            | Puffs Plus Lotion Facial Tissues Pack of 4   | 17.67    |
| 84963                    | OFFICE DEPOT            | Office Depot Correction Tape Pack of 6   | 4.17     |
| 84963                    | OFFICE DEPOT            | Sales Tax  | 7.98     |
| 84963                    | OFFICE DEPOT            | Nestle Bottled Water 16.9 Oz - Case of 24<br>bottles                               | 40.00    |
| 84963                    | OFFICE DEPOT            | Ammex Professional Powder Free Nitrite<br>Gloves                                   | 14.99    |
| 84968                    | INSTANT CARD            | Police Dept Blanket Po for ID Card Prints Valid<br>till 6/30/22                    | 300.00   |
| 84979                    | CHRIS CICUTO            | Reimbursement gas for Athletics trasportation                                      | 50.00    |
| <b>TRAVEL-CONFERENCE</b> |                         |  |          |
| 84538                    | NANCY YALDIZIAN         | Regional SI Supervisor Training Cal State<br>University Long Beach 12/9-10/10 2021 | 975.00   |
| 84834                    | ERIC HANSON             | ACCCA Annual Conference Mentor Program<br>2/22-2/25/22 Monterey CA                 | 1,888.66 |

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| <b>TRAVEL-CONFERENCE</b> |                          |   |                       |
| 84845                    | DAVID VIAR               | Effective Trustee Board Workshop CCLC 1/28/22 to 1/29/2022 Sacto CA                         | 1,395.00              |
| 84846                    | DAVID VIAR               | CCLC Legislative Conference 1/28/22 to 1/30/22 Sacto CA                                     | 695.00                |
| 84918                    | CCFC                     | CCFC 2021 Annual Conf Nov 3-5 2021 Inv 148008   | 495.00                |
| 84920                    | ANN RANSFORD             | Reimburse Registration CCLC 2022 Effective Trusteeship & Board Chair Workshop 1/11/22       | 565.00                |
| 84933                    | VLADIMIR VASQUEZ         | Higher Education User Group Conference Mar 13 to 16 2022 Washington State Convention Center | 2,430.16              |
| 84942                    | DESIREE PORTILLO RABINOV | Community College National Legislative Summit Feb 6 to 9 2022 Washington DC                 | 2,220.00              |
|                          |                          |   | <u>\$1,206,228.83</u> |

Fund: 03 GENERAL FUND - RESTRICTED

| PO #                             | VENDOR NAME       | DESCRIPTION  | AMOUNT     |
|----------------------------------|-------------------|--|------------|
| <b>BOOKS-INSTRUCTIONAL</b>       |                   |  |            |
| 84951                            | FHEG STORE 1283   | Jump Start Textbooks Fall 2021   | 6,674.22   |
| <b>CONTRACT-PERSONAL SERVICE</b> |                   |  |            |
| 84903                            | CELESTE PLASENCIA | Retention & Support services for onboarding students who stopped-out due to Covid Jan 5 2022-June 30 2022  | 10,000.00  |
| 84904                            | ELISE DULAY       | Retention & Support services for onboarding students who stopped-out due to Covid Jan 5 2022-April 30 2022 | 10,000.00  |
| 84905                            | INESSA HAKOBYAN   | Retention & Support services for onboarding students who stopped-out due to Covid Jan 5 2022-April 30 2022 | 10,000.00  |
| 84906                            | JOSSLYN PLASENCIA | Retention & Support services for onboarding students who stopped-out due to Covid Jan 6 2022-June 30 2022  | 10,000.00  |
| 84907                            | MELISSA GONZALEZ  | Retention & Support services for onboarding students who stopped-out due to Covid Jan 5 2022-April 30 2022 | 10,000.00  |
| 84908                            | NYAH GAITAN       | Retention & Support services for onboarding students who stopped-out due to Covid Jan 5 2022-April 30 2022 | 10,000.00  |
| 84926                            | JERVEY TERVALON   | LA Writers Reading Series appearance Nov 23 2021   | 500.00     |
| 84975                            | MICHELE FONTES    | Remote instruction materials and graphic design for Garfield Library Feb 1-June 30 2022                    | 1,500.00   |
| <b>CONTRACT-SERVICE</b>          |                   |  |            |
| 83566                            | U S BANK          | Lease Purchase Payment Copier Duplicating Center   | 3,200.00   |
| 84797                            | SPLASHTOP INC     | Splashtop Enterprise Cloud Remote End User Licenses yearly Quote 00009475                                  | 10,400.00  |
| 84804                            | THOUGHTFOCUS INC  | PeopleSoft Consulting Svcs Jan 1 2022-June   | 174,080.00 |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
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**Contract Listing & Purchase Order Listing**

01/01/22 - 01/31/22

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GENERAL FUND - RESTRICTED

| PO #                      | VENDOR NAME                | DESCRIPTION  | AMOUNT    |
|---------------------------|----------------------------|--|-----------|
| <b>CONTRACT-SERVICE</b>   |                            |  |           |
|                           |                            | 30 2022  |           |
| 84943                     | NOTARY PUBLIC SEMINARS INC | Class 2Z58405IA-54 Notary Seminar 1/11/22 to 11/13/22        | 323.00    |
| <b>EQUIPMENT-COMPUTER</b> |                            |  |           |
| 84399                     | DELL MARKETING LP          | Monitor 24" - Zoom capable w/built in camera, mic, speaker   | 4,675.00  |
| 84399                     | DELL MARKETING LP          | Laptop - Zoom capable w/ large screen, camera, mic, speakers | 3,600.00  |
| 84735                     | SYNCHRONY BANK/AMAZON      | Shipping estimated   | 350.00    |
| 84735                     | SYNCHRONY BANK/AMAZON      | Elgato Green Screen Collapsible                              | 309.16    |
| 84735                     | SYNCHRONY BANK/AMAZON      | Amazon Basics USB-C to USB-C Cable 6'                        | 34.48     |
| 84735                     | SYNCHRONY BANK/AMAZON      | Logitech C922x Pro Stream Webcam                             | 319.96    |
| 84735                     | SYNCHRONY BANK/AMAZON      | Blue Yeti USB Microphone                                     | 199.58    |
| 84735                     | SYNCHRONY BANK/AMAZON      | Dell USB Soundbar  | 64.92     |
| 84735                     | SYNCHRONY BANK/AMAZON      | Syntech USB C to USB Adapter Grey                            | 39.56     |
| 84735                     | SYNCHRONY BANK/AMAZON      | Amazon Basics DisplayPort to DisplayPort Cable 6'            | 33.40     |
| 84735                     | SYNCHRONY BANK/AMAZON      | Tax  | 348.07    |
| 84735                     | SYNCHRONY BANK/AMAZON      | Estimated Price Increase                                     | 200.00    |
| 84735                     | SYNCHRONY BANK/AMAZON      | USB Lavalier Lapel Microphone, Fifine                        | 35.98     |
| 84735                     | SYNCHRONY BANK/AMAZON      | Blue Compass Boom Arm  | 185.98    |
| 84735                     | SYNCHRONY BANK/AMAZON      | ASUS 17.3" Portable Monitor XG17AHP                          | 1,163.98  |
| 84735                     | SYNCHRONY BANK/AMAZON      | Rode SmartLav+ Omnidirectional Lavalier Microphone           | 55.25     |
| 84735                     | SYNCHRONY BANK/AMAZON      | Blue Radius III Shockmount for Yeti Microphones              | 99.98     |
| 84735                     | SYNCHRONY BANK/AMAZON      | SanDisk 256GB USB-C Flash Drive SDDDC3-256G-G46NB            | 125.20    |
| 84735                     | SYNCHRONY BANK/AMAZON      | Bose QuietComfort 35 Series 2 Headset                        | 658.00    |
| 84785                     | DELL MARKETING LP          | Recycling fee  | 10.00     |
| 84785                     | DELL MARKETING LP          | P2722H Dell 27 Monitor                                       | 651.18    |
| 84785                     | DELL MARKETING LP          | New Precision 3650 Tower Workstation                         | 1,892.67  |
| 84785                     | DELL MARKETING LP          | sales tax  | 253.09    |
| 84796                     | APPLE INC                  | iPad pro 12.9in space gray                                   | 1,199.00  |
| 84796                     | APPLE INC                  | sales tax and recycle fee                                    | 126.90    |
| 84824                     | DELL MARKETING LP          | Latitude 5520 laptops 60ea                                   | 89,758.20 |
| 84824                     | DELL MARKETING LP          | sales tax and recycle fee                                    | 9,333.43  |
| 84934                     | DELL MARKETING LP          | Latitude 3520 laptop 11th i5-1135G7                          | 24,111.30 |
| 84934                     | DELL MARKETING LP          | Env't fee  | 150.00    |
| 84934                     | DELL MARKETING LP          | sales tax  | 2,471.41  |
| 84960                     | APPLE INC                  | Item MGND3LL/A Macbook Air 13in 8-core                       | 899.00    |
| 84960                     | APPLE INC                  | sales tax  | 107.83    |
| 84960                     | APPLE INC                  | 3yr apple care   | 149.00    |
| 84960                     | APPLE INC                  | recycle fee  | 4.00      |
| 84961                     | APPLE INC                  | Item MGPC3LL/A 24in iMac Retina 4.5K                         | 1,399.00  |

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| PO #                           | VENDOR NAME                            | DESCRIPTION  | AMOUNT    |
|--------------------------------|--|--|-----------|
| <b>EQUIPMENT-COMPUTER</b>      |  |  |           |
|                                |  | display 8core  |           |
| <b>EQUIPMENT-INSTRUCTIONAL</b> |  |  |           |
| 84647                          | MEDLINE INDUSTRIES INC                 | Tax  | 746.61    |
| 84647                          | MEDLINE INDUSTRIES INC                 | Shipping Estimate  | 58.45     |
| 84647                          | MEDLINE INDUSTRIES INC                 | Item MGY017122 MONITOR,FETAL,F9,TWIN<br>FHR  | 7,283.98  |
| 84760                          | SYNCHRONY BANK/AMAZON                  | Xerox DocuMate 6440 Duplex Document<br>Scanner   | 481.21    |
| 84760                          | SYNCHRONY BANK/AMAZON                  | Tax  | 49.32     |
| 84827                          | KINETIC LIGHTING INC                   | ETC XDLT50 7462A2008-K 50 XDLT Lens<br>Blue With Media Frame (7.5"-190mm) Black  | 1,603.14  |
| 84827                          | KINETIC LIGHTING INC                   | Quote No 74796 V1 Stage Lighting Fixtures -<br>ETC S4LEDS3LS-0 7462A1051A Source Four<br>Led Series 3 Light Engine with XDLT Shutter<br>Barrel Lustr X8 Black w/True1 to PBG C Clamp<br>A- Size Pattern Holder | 12,825.00 |
| 84827                          | KINETIC LIGHTING INC                   | ETC DFL7 7419A1001A Desire Fresnel 7" ETL<br>Black w/True 1 to PBG   | 4,203.76  |
| 84827                          | KINETIC LIGHTING INC                   | Pipe Clamp Fits 1.5"ID SCh 40 C-Clamp<br>400CC   | 106.86    |
| 84827                          | KINETIC LIGHTING INC                   | Sales Tax  | 2,179.26  |
| 84827                          | KINETIC LIGHTING INC                   | Shipping and Handling  | 500.00    |
| 84827                          | KINETIC LIGHTING INC                   | ETC 400BD PSF1019 Barn Door Black  | 1,154.34  |
| 84827                          | KINETIC LIGHTING INC                   | ETC S4LEDCYC 7460A2011 LED CYC<br>Adapter Black  | 1,368.00  |
| 84830                          | PRODUCTION TOOL SUPPLY<br>COMPANY, LLC | Quote No 0523417 VM15NS R5BCd-3006<br>Mobile Cabinet 5 Drawers 24"W x 21D"x37<br>1/2"H   | 6,895.00  |
| 84830                          | PRODUCTION TOOL SUPPLY<br>COMPANY, LLC | VM15NS RG49-2421-01 PVC Liner  | 273.75    |
| 84830                          | PRODUCTION TOOL SUPPLY<br>COMPANY, LLC | Sales Tax  | 811.16    |
| 84830                          | PRODUCTION TOOL SUPPLY<br>COMPANY, LLC | VM15NS RC32-2421-01 Steel Top  | 745.00    |
| 84830                          | PRODUCTION TOOL SUPPLY<br>COMPANY, LLC | Shipping   | 995.00    |
| <b>EQUIPMENT-OFFICE</b>        |  |  |           |
| 84947                          | SYNCHRONY BANK/AMAZON                  | TECKNET Bluetooth Trucker Headset<br>w/microphone  | 215.96    |
| 84947                          | SYNCHRONY BANK/AMAZON                  | tax  | 29.00     |
| 84947                          | SYNCHRONY BANK/AMAZON                  | Logitech M310 Wireless Mouse, Peacock Blue   | 74.00     |
| 84948                          | OFFICE DEPOT                           | #9637825 HP LaserJet Printer M404n   | 658.00    |
| 84948                          | OFFICE DEPOT                           | #7093346 HP 58A Toner, CF258A  | 221.98    |
| 84948                          | OFFICE DEPOT                           | Sales Tax  | 88.00     |
| <b>MEMBERSHIPS-MEMBERSHIPS</b> |  |  |           |
| 84981                          | NAEYC                                  | Invoice No 612661 Membership Renwal for<br>2022 for Jeanette Tashiro CDC   | 150.00    |

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| PO #                                       | VENDOR NAME                     | DESCRIPTION  | AMOUNT     |
|--|---------------------------------|--|------------|
| <b>OTHER SERVICES-OTHER SERVICE</b>        |                                 |  |            |
| 84531                                      | ORLANDO ROYBAL                  | Reimbursement laptop repair used in virtual office   | 513.91     |
| 84828                                      | ACPMMA                          | ACPMMA Online Instructor Course Inv 0013   | 2,499.00   |
| 84842                                      | TEAMVIEWER GERMANY GMBH         | Subscription TeamViewer Tensor Quote 000277751-2   | 7,500.00   |
| 84848                                      | GRANICUS                        | GovAccess web desing and implementation Specialty Sub Garfiled Inv 144552  | 8,800.00   |
| 84887                                      | NAEYC                           | NAEYC Accreditation CDC Inv 596206   | 550.00     |
| 84888                                      | THE MYERS BRIGGS COMPANY        | MBTI Profile and Strong Interest reports Quote SQ-095673-2   | 4,352.00   |
| 84911                                      | IRON BRIDGE RESOURCES LLC       | Consulting and access to Verification and Conflicting Information Recorded Trg Inv 3557                                | 425.00     |
| 84945                                      | EAB                             | Navigation Invoice 3 of 5 Fees for 02/28/22-02/27/23 (\$39217) plus Year 3 Travel and Aministrative Fees Per Agreement | 40,717.00  |
| 84950                                      | THE CHILDRENS CENTER AT CALTECH | Early childhood training workshops Inv 17530 Nov 3 and Nov 17 2021   | 420.00     |
| 84952                                      | TRANE US INC                    | PE Equipment rental services Quote P102523   | 125,000.00 |
| 84961                                      | APPLE INC                       | 3yr apple care   | 119.00     |
| 84961                                      | APPLE INC                       | recycle fee  | 5.00       |
| 84962                                      | TOP PHARMACY                    | KN95 Masks   | 685.00     |
| 84969                                      | THE MYERS BRIGGS COMPANY        | MBTI Profile and Strong Interest reports Quote SQ-095682-1   | 326.40     |
| 84970                                      | THE MYERS BRIGGS COMPANY        | MBTI Profile and Strong Interest reports Quote SQ-095749-1   | 1,040.40   |
| 84972                                      | THE MYERS BRIGGS COMPANY        | MBTI Profile and Strong Interest reports Quote SQ-095795-1   | 3,468.00   |
| <b>REPAIRS-EQUIPMENT</b>                   |                                 |  |            |
| 84843                                      | TECHNOFIX OFFICE PRODUCTS       | Invoice No 104124 for Repair of the Copier in Flnancial Aid Office Serial DHK17526                                     | 95.00      |
| <b>SUBSCRIPTIONS-SUBSCRIPTION SERVICES</b> |                                 |  |            |
| 83775                                      | STUDIO SPECTRUM INC             | AS 206 AV Upgrade for HyFlex Per Proposal 1711   | 12,120.38  |
| 83776                                      | STUDIO SPECTRUM INC             | AS 206 AV Upgrade for Per Proposal 1712  | 21,190.46  |
| 84778                                      | RED RIVER PRESS INC             | Invoice No 12648 Dated 12/22/21 ESL Library Annual Subscription Renewal till 1/7/23                                    | 2,000.00   |
| 84778                                      | RED RIVER PRESS INC             | Invoice No 7885 Dated 12/15/20 ESL Library Annual Subscription Renewal till 1/7/21                                     | 1,349.00   |
| <b>SUPPLIES-INSTRUCTIONAL</b>              |                                 |  |            |
| 83284                                      | ROSE BRAND                      | Addt funds req 37298   | 500.00     |
| 83284                                      | ROSE BRAND                      | Blanket Performing Arts FY2022   | 1,500.00   |
| 83352                                      | HOME DEPOT                      | Please add money to Home Depot PO# 83352 to cove outstanding invoices  | 1,500.00   |
| 83352                                      | HOME DEPOT                      | Blanket Performing Arts supplies FY2022  | 1,500.00   |
| 84106                                      | KAPLAN                          | Item 31487 Classroom Water Play Set  | 59.95      |
| 84106                                      | KAPLAN                          | Item 63758-GR Branching Out Carpet 4x6 Green   | 174.95     |
| 84106                                      | KAPLAN                          | Item 63758-TN Branching Out Carpet 4x6 TN  | 174.95     |



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|-------------------------------|--|---|----------|
| <b>SUPPLIES-INSTRUCTIONAL</b> |  |   |          |
| 84106                         | KAPLAN   | Item 33742- BL Neutral Inspired Carpets 8x12 Navy                                     | 989.85   |
| 84106                         | KAPLAN   | Item 63758-BL Branching Out Carpet 4x6 Blue   | 174.95   |
| 84106                         | KAPLAN   | Item 61147 Kaplan Super Sand and Digger Set   | 61.95    |
| 84106                         | KAPLAN   | Item CCR1045 Go -Go driving Kid Rugs 3x4"6  | 93.90    |
| 84106                         | KAPLAN   | Sales Tax   | 195.00   |
| 84575                         | MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC | Item 765876 Gloves Nitrile Large Case of 2000   | 468.10   |
| 84575                         | MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC | Shipping Estimate   | 50.00    |
| 84575                         | MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC | Tax   | 55.22    |
| 84575                         | MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC | Item 121978 Filter Straw CS of 100  | 70.61    |
| 84575                         | MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC | Duplicated Order Item 121978 Filter Straw Invoice no 18907174 om                      | 77.85    |
| 84751                         | GRAINGER   | Sales Tax Adj due to Price Increase   | 5.27     |
| 84751                         | GRAINGER   | Price Increase on Cooler  | 11.81    |
| 84751                         | GRAINGER   | Quote No 2049435666 Item No 3UYY5 Beverage Cooler                                     | 303.00   |
| 84751                         | GRAINGER   | Item 15F159 Marine Chest Cooler   | 178.92   |
| 84751                         | GRAINGER   | Sales Tax   | 49.41    |
| 84801                         | TEAM CONNECTION                                    | Men's Tennis Equipment Quote Dec 2021   | 2,018.26 |
| 84802                         | SYNCHRONY BANK/AMAZON                              | Qishaer 13.3 14 inch Laptop Case  | 629.65   |
| 84802                         | SYNCHRONY BANK/AMAZON                              | Sales Tax   | 145.03   |
| 84802                         | SYNCHRONY BANK/AMAZON                              | Curmio travel carrying bag for apple 21.5   | 786.00   |
| 84811                         | SYNCHRONY BANK/AMAZON                              | KleenGuard V30 Nemesis Safety Glasses 25679 Pack of 12                                | 140.94   |
| 84811                         | SYNCHRONY BANK/AMAZON                              | Tax   | 14.46    |
| 84832                         | GRACE TRAINING SUPPLY INC                          | KGCC-COMplete ADN Lab Kit   | 2,730.00 |
| 84832                         | GRACE TRAINING SUPPLY INC                          | TAX   | 279.83   |
| 84833                         | GRACE TRAINING SUPPLY INC                          | KGCC-EMT SKILLS LAB KIT   | 2,450.00 |
| 84833                         | GRACE TRAINING SUPPLY INC                          | Tax   | 251.13   |
| 84836                         | ARBOR SCIENTIFIC                                   | Sales Tax   | 5.73     |
| 84836                         | ARBOR SCIENTIFIC                                   | Chladni Plates Item #: P7-1500-04   | 80.00    |
| 84836                         | ARBOR SCIENTIFIC                                   | Shippint  | 24.98    |
| 84837                         | SYNCHRONY BANK/AMAZON                              | JCKSY Green Beam Pointer, High Power USB Rechargeable Long Range Adjustable Focus     | 19.76    |
| 84837                         | SYNCHRONY BANK/AMAZON                              | Tax & Shipping  | 20.00    |
| 84837                         | SYNCHRONY BANK/AMAZON                              | Digital Caliper,0-6",Dekiraych Metric,Inch,Fraction Caliper Measuring Tool            | 30.99    |
| 84837                         | SYNCHRONY BANK/AMAZON                              | Double Convex High Optical Purity Glass Lens - 2" (50mm) Diameter - 50mm Focal Length | 59.94    |
| 84837                         | SYNCHRONY BANK/AMAZON                              | Kynup Digital Caliper, Caliper Measuring Tool with Stainless Steel                    | 29.74    |
| 84837                         | SYNCHRONY BANK/AMAZON                              | Eyebolt, 6-32In, 1/4In, Turned Wire, PK10   | 9.34     |
| 84837                         | SYNCHRONY BANK/AMAZON                              | Diffraction Grating Slide-Linear 1000 Lines/mm 2x2"-Pack of 10                        | 12.95    |

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| <b>SUPPLIES-INSTRUCTIONAL</b> |  |   |          |
| 84839                         | SYNCHRONY BANK/AMAZON                              | Sales Tax   | 7.87     |
| 84839                         | SYNCHRONY BANK/AMAZON                              | Black KF94 Children Mask 5 PLY Layer 100 PCS  | 49.99    |
| 84839                         | SYNCHRONY BANK/AMAZON                              | Black KF94 Audlt Mask 4 PLY Layer   | 27.88    |
| 84849                         | T SHIRT FACTORY OUTLET                             | Quote No 12152021 Dayed 12.15.21 Embroidary First Initial and Last Name on Cedat Back Packs | 264.60   |
| 84851                         | SYMBOLARTS LLC                                     | Fire Yellow 2 Srar Merit Pin California   | 125.00   |
| 84851                         | SYMBOLARTS LLC                                     | Sales Tax   | 98.35    |
| 84851                         | SYMBOLARTS LLC                                     | Flre Yellow Mentor Merit Pin California   | 250.00   |
| 84851                         | SYMBOLARTS LLC                                     | Stock Pins  | 150.00   |
| 84851                         | SYMBOLARTS LLC                                     | Fire Yellow 1 Star Merit Pin California   | 125.00   |
| 84851                         | SYMBOLARTS LLC                                     | Freight   | 59.50    |
| 84851                         | SYMBOLARTS LLC                                     | Flre Yellow 3 Star Merit Pin California   | 125.00   |
| 84851                         | SYMBOLARTS LLC                                     | Fire Yellow 4 Star Merit Pin California   | 125.00   |
| 84889                         | AMERICAN TENNIS LLC                                | Shipping  | 87.25    |
| 84889                         | AMERICAN TENNIS LLC                                | Wilson US Open Extra Duty Tennis Balls  | 1,580.00 |
| 84893                         | MEDLINE INDUSTRIES INC                             | Tax   | 60.15    |
| 84893                         | MEDLINE INDUSTRIES INC                             | Face Shields Case of 40   | 586.80   |
| 84896                         | SUMMERLAND BAGS LLC                                | Sales Order S)-00121 Cool Suede Black   | 2,157.00 |
| 84896                         | SUMMERLAND BAGS LLC                                | Sales Tax   | 221.09   |
| 84896                         | SUMMERLAND BAGS LLC                                | Shipping  | 85.00    |
| 84897                         | SAN FRANCISCO BAKING INSTITUTE LLC                 | Sales Tax 9.5% on invoice   | 115.02   |
| 84897                         | SAN FRANCISCO BAKING INSTITUTE LLC                 | Correction of Sales Tax to 10.25%   | 9.07     |
| 84897                         | SAN FRANCISCO BAKING INSTITUTE LLC                 | Invoice NO 26032 Dated 11/8/21 for Culinary Arts Supplies                                   | 1,210.70 |
| 84913                         | SYNCHRONY BANK/AMAZON                              | Mask Extender Strap Pack of 100   | 73.08    |
| 84913                         | SYNCHRONY BANK/AMAZON                              | Tax   | 7.49     |
| 84913                         | SYNCHRONY BANK/AMAZON                              | Shipping Estimate Only  | 7.31     |
| 84916                         | MEDLINE INDUSTRIES INC                             | Tax   | 20.38    |
| 84916                         | MEDLINE INDUSTRIES INC                             | Covid Rapid Test 2 Per Box  | 198.80   |
| 84919                         | MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC | Item 765876 Gloves Nitrile Large Case of 2000   | 468.10   |
| 84919                         | MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC | Item 121978 Filter Straw Case of 100  | 70.61    |
| 84919                         | MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC | Item 765875 Gloves Nitrile Medium Case of 2000  | 468.10   |
| 84919                         | MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC | Item 767197 Gloves Nitrile XL Case of 1800  | 468.03   |
| 84919                         | MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC | Tax   | 199.15   |
| 84919                         | MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC | Item 555693 Aspirin Bottle of 36  | 8.25     |
| 84919                         | MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC | Shipping Estimate 10%   | 274.00   |
| 84919                         | MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC | Item 765874 Gloves Nitrile Small Case of 2000   | 468.10   |

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| <b>SUPPLIES-INSTRUCTIONAL</b> |                           |  |           |
| 84921                         | SYNCHRONY BANK/AMAZON     | Samsung 70 EVO 500GB 2.5 Inch Sata III<br>Laptiol INternal SSD   | 2,399.70  |
| 84921                         | SYNCHRONY BANK/AMAZON     | Sales Tax  | 245.96    |
| 84927                         | SYNCHRONY BANK/AMAZON     | Universal Laptop Floor Stand Adjustable Tall<br>23-46 In Foldable Computer DT Equip Holder<br>Mount              | 559.84    |
| 84927                         | SYNCHRONY BANK/AMAZON     | 5MIGSIR 5 Pack Blue Light Blocking Glasses -<br>Color C3 5 Pairs Mixed   | 288.83    |
| 84927                         | SYNCHRONY BANK/AMAZON     | Sales Tax 10.25%   | 668.36    |
| 84927                         | SYNCHRONY BANK/AMAZON     | laptop Stand, Brocoon Adjustable Laptop<br>Stand for Desk Ergonomic Aluminium Stand<br>10-17" Laptops Space Gray | 472.89    |
| 84927                         | SYNCHRONY BANK/AMAZON     | Motorola MG7450 16x4 Cable Modern Plus<br>AC1600 Dual Band Wi-Fi Gigabit Router with<br>DFS 868 Mbps             | 389.94    |
| 84927                         | SYNCHRONY BANK/AMAZON     | Rode Microphones Wireless Go II dual channel<br>wireless Microphone System                                       | 4,649.25  |
| 84927                         | SYNCHRONY BANK/AMAZON     | Fit OverBlue Light Blocking Glasses -AtH<br>Comp   | 159.90    |
| 84930                         | VS ATHLETICS INC          | Shipping and Handling  | 885.00    |
| 84930                         | VS ATHLETICS INC          | Quote No P2841927 Track and Field Supplies<br>and Uniforms   | 11,412.76 |
| 84930                         | VS ATHLETICS INC          | Sales Tax  | 884.49    |
| 84931                         | BSN SPORTS LLC            | Sales tax  | 1,161.87  |
| 84931                         | BSN SPORTS LLC            | Freight  | 395.16    |
| 84931                         | BSN SPORTS LLC            | Quote 7812493 Dated 09/08/21 Softball<br>Supplies  | 16,213.17 |
| 84935                         | SYNCHRONY BANK/AMAZON     | Andobill 7 in 2 USB Hub Adapter  | 279.95    |
| 84935                         | SYNCHRONY BANK/AMAZON     | Sales Tax  | 1,172.00  |
| 84935                         | SYNCHRONY BANK/AMAZON     | HP Laser Jet Pro M15W Wireless Laser Printer   | 299.98    |
| 84935                         | SYNCHRONY BANK/AMAZON     | Belkin Power Strip Surge Protector 6 ac Mult<br>Outlets 6" Extension Cord  | 298.08    |
| 84935                         | SYNCHRONY BANK/AMAZON     | 3.5 MM TRS to TRRS Mlcrophone Cable<br>Ancable 1/8 male to male Coiled right angle<br>Mic Cord                   | 117.48    |
| 84935                         | SYNCHRONY BANK/AMAZON     | Logitech C920X HD Pro Webcam Full HD<br>1080/30FPS   | 1,889.73  |
| 84935                         | SYNCHRONY BANK/AMAZON     | Office Chair Felixking Ergonomic Desk Chair<br>with Adjustable Heights and Lumbar Support                        | 3,779.73  |
| 84946                         | OCEAN INTERFACE CO., INC. | HP LaserJet M209DWS Printer # GG W62E  | 4,725.00  |
| 84946                         | OCEAN INTERFACE CO., INC. | Sales Tax  | 484.31    |
| 84949                         | SHOOT A WAY INC           | Shipping   | 496.00    |
| 84949                         | SHOOT A WAY INC           | Quote No Q08288 The Gun 12K with 12K<br>Promo (\$1000 discount)  | 7,500.00  |
| 84973                         | SYNCHRONY BANK/AMAZON     | supplies for Students  | 2,000.00  |
| <b>SUPPLIES-LAB</b>           |                           |  |           |
| 84883                         | SYNCHRONY BANK/AMAZON     | Aquarium 100% Silicone Sealant (2 x 10.4 fl<br>oz) Non Toxic Safe for Fish (2 Pack)                              | 19.99     |
| 84883                         | SYNCHRONY BANK/AMAZON     | Sales Tax  | 2.05      |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
FINANCE REPORT NO. 3  
Contract Listing & Purchase Order Listing**

01/01/22 - 01/31/22

February 2, 2022

Fund: 03

GENERAL FUND - RESTRICTED

| PO #                     | VENDOR NAME             | DESCRIPTION  | AMOUNT   |
|--------------------------|-------------------------|--|----------|
| <b>SUPPLIES-MEDICAL</b>  |                         |  |          |
| 84944                    | VAXSERVE                | Flu Vaccine Health Center Inv 917194048  | 1,830.09 |
| <b>SUPPLIES-OFFICE</b>   |                         |  |          |
| 84356                    | OFFICE DEPOT            | Invoice No 207634376001 Exchange of some items on from the order invoice no apply credit 20677729901     | 84.52    |
| 84356                    | OFFICE DEPOT            | Office Supplies for VPA Office   | 84.52    |
| 84500                    | OFFICE DEPOT            | Sales Tax  | 2.84     |
| 84500                    | OFFICE DEPOT            | Item 204057 Expo White Board   | 6.99     |
| 84500                    | OFFICE DEPOT            | Item 8219569 label Maker   | 20.69    |
| 84500                    | OFFICE DEPOT            | Invoice NO 213694354001 for exchange of cleaner  | 7.71     |
| 84509                    | OFFICE DEPOT            | Sales Tax  | 3.46     |
| 84509                    | OFFICE DEPOT            | Item 839969 three Hole Puncher   | 33.74    |
| 84759                    | OFFICE DEPOT            | Supplies for Verdugo Academy   | 1,701.51 |
| 84881                    | OFFICE DEPOT            | Item #6684266 Logitech ERGO K860 Wireless Ergonomic Split Keyboard, 920-009166                           | 102.33   |
| 84881                    | OFFICE DEPOT            | Item #8517865 WorkPro? Momentum Ergonomic Mesh Active High-Back Chair, Black                             | 352.32   |
| 84881                    | OFFICE DEPOT            | Item #6356490 WorkPro? 12000 Series Chair  | 499.50   |
| 84881                    | OFFICE DEPOT            | Sales Tax  | 94.98    |
| 84882                    | SYNCHRONY BANK/AMAZON   | AMAZON Office Chair Car Seat Cushion - Sciatica & Back Pain Relief                                       | 39.95    |
| 84882                    | SYNCHRONY BANK/AMAZON   | Sales Tax  | 4.09     |
| 84901                    | TATIANA ZARGARIAN       | Reimburse Purchase of Thermometer for Parent Support Center Garfield                                     | 39.09    |
| 84909                    | OFFICE DEPOT            | Item 323093 - HP64XL BLACK   | 77.96    |
| 84909                    | OFFICE DEPOT            | Sales Tax  | 7.99     |
| 84938                    | SYNCHRONY BANK/AMAZON   | Rechargeable BlueTooth Mouse for Macbook Pro - Orange  | 37.98    |
| 84938                    | SYNCHRONY BANK/AMAZON   | Sales Tax  | 147.15   |
| 84938                    | SYNCHRONY BANK/AMAZON   | Wireless Keyboard and Mouse Combo  | 874.75   |
| 84938                    | SYNCHRONY BANK/AMAZON   | USB A to USB A 3.00 Cable 2 Pack (6.6Ft)   | 324.75   |
| 84938                    | SYNCHRONY BANK/AMAZON   | NIMASO USB to USB Male to Male Cable Onvian 3 Port USB Hub High Speed Splitter Plug and Play Bus Powered | 197.50   |
| 84961                    | APPLE INC               | sales tax  | 160.11   |
| 84961                    | APPLE INC               | Item MQ4H2AM/A Thunderbolt cable   | 39.00    |
| 84971                    | YERANUI BARSEGYAN       | Reimbursement supplies for Student Equity Winter retreat   | 200.00   |
| <b>TRAVEL-CONFERENCE</b> |                         |  |          |
| 84210                    | MICHELLE RAMIREZ-SAELAK | Joint Fall Confrence CACn/COADN Newport Beach CA 10/12/21-10/15/21                                       | 3,377.33 |
| 84211                    | CATHERINE DUDLEY        | CACN_COADN Joint Fall Conference New Port Beach CA 10/12/21-10/15/21                                     | 92.58    |
| 84823                    | THYE PENG NGO           | Society for Simulation in Healthcare Conference Los Angeles CA 1/15 to 1/19/22                           | 995.00   |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
FINANCE REPORT NO. 3  
Contract Listing & Purchase Order Listing**

01/01/22 - 01/31/22

February 2, 2022

Fund: 03 GENERAL FUND - RESTRICTED

| PO # | VENDOR NAME | DESCRIPTION | AMOUNT |
|------|-------------|-------------|--------|
|------|-------------|-------------|--------|

**TRAVEL-CONFERENCE**

|       |                   |   |          |
|-------|-------------------|---|----------|
| 84847 | YERANUI BARSEGYAN | Assoc of CA Community College Admins<br>Annual Conference 2/22/22 to 2/25/22 Monterey<br>CA | 2,415.00 |
|-------|-------------------|---|----------|

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\$784,477.00

Fund: 09 STUDENT FINANCIAL AID

| PO # | VENDOR NAME | DESCRIPTION | AMOUNT |
|------|-------------|-------------|--------|
|------|-------------|-------------|--------|

**BOOKS-INSTRUCTIONAL**

|       |                 |   |            |
|-------|-----------------|---|------------|
| 84172 | FHEG STORE 1283 | Early College Acceptance Program GCC<br>Promise | 50,000.00  |
| 84800 | FHEG STORE 1283 | EOPS Summer 2021 books                          | 3,159.56   |
| 84974 | FHEG STORE 1283 | Fall 2021 Book Voucher                          | 199,972.57 |

**CONTRACT-SERVICE**

|       |                        |  |           |
|-------|------------------------|--|-----------|
| 83624 | BLUE ICON ADVISORS LLC | Addtl funds to PO per CTangalakis 12/15/21 | 20,000.00 |
| 83624 | BLUE ICON ADVISORS LLC | Addtl funds to PO per CTangalakis          | 10,000.00 |
| 83624 | BLUE ICON ADVISORS LLC | Develop Policies and Procedures Manual     | 12,000.00 |

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\$295,132.13

Fund: 59 PROFESSIONAL DEVELOPMENT CENTER

| PO # | VENDOR NAME | DESCRIPTION | AMOUNT |
|------|-------------|-------------|--------|
|------|-------------|-------------|--------|

**BOOKS-INSTRUCTIONAL**

|       |                             |  |          |
|-------|-----------------------------|--|----------|
| 84819 | IN-HOUSE SOLUTIONS INC      | Mastercam Mill Lathe Training Inv 13402                    | 152.46   |
| 84820 | IN-HOUSE SOLUTIONS INC      | Mastercam Mill Lathe Training Inv 13384                    | 1,485.00 |
| 84892 | GOODHEART- WILCOX PUBLISHER | Inv 01795013 Geometric Dimensioning &<br>Tolerancing Texts | 1,938.57 |
| 84892 | GOODHEART- WILCOX PUBLISHER | Inv 01800620 Print Reading Texts                           | 1,264.58 |
| 84892 | GOODHEART- WILCOX PUBLISHER | Inv 01800520 Geometric Dim & Toler                         | 1,092.10 |
| 84892 | GOODHEART- WILCOX PUBLISHER | Inv 01784626 GD&T Applications and<br>InterpretationTexts  | 104.56   |
| 84980 | GOODHEART- WILCOX PUBLISHER | Print Reading Texts Inv 01840522                           | 1,751.69 |

**CONTRACT-SERVICE**

|       |                 |  |           |
|-------|-----------------|--|-----------|
| 83302 | APICS-SFV       | Training Services for PDC Fiscal Year 2022                                 | 25,000.00 |
| 83302 | APICS-SFV       | Addtl funds added to PO dept request 1/7/22                                | 25,000.00 |
| 84821 | LEVON MOVSESYAN | Virtual Learning 36 Hours IT Assistance and<br>On site Assistance Inv 3298 | 3,060.00  |

**MEMBERSHIPS-MEMBERSHIPS**

|       |                              |                                     |        |
|-------|------------------------------|-------------------------------------|--------|
| 84822 | GLENDALE CHAMBER OF COMMERCE | Membership Dues PDC 22/23 Inv 40320 | 180.00 |
|-------|------------------------------|-------------------------------------|--------|

**OTHER SERVICES-OTHER SERVICE**

**GLENDALE COMMUNITY COLLEGE DISTRICT  
FINANCE REPORT NO. 3  
Contract Listing & Purchase Order Listing**

01/01/22 - 01/31/22

February 2, 2022

Fund: 59                      PROFESSIONAL DEVELOPMENT CENTER

| PO # | VENDOR NAME | DESCRIPTION | AMOUNT |
|------|-------------|-------------|--------|
|------|-------------|-------------|--------|

**OTHER SERVICES-OTHER SERVICE**

|       |                                 |   |        |
|-------|---------------------------------|---|--------|
| 84809 | CRESCENTA VALLEY WATER DISTRICT | Water Service 2350 Honolulu Acct 024840-000 | 110.17 |
|-------|---------------------------------|---|--------|

**SUPPLIES-OFFICE**

|       |                |  |        |
|-------|----------------|--|--------|
| 84928 | ANI KESHISHIAN | Reimburse Zoom 12/17/22 to 1/17/22 and Mailchimp Jan to Feb 2022 | 157.30 |
|-------|----------------|--|--------|

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\$61,296.43

Fund: 70                      GO BOND SERIES A

| PO # | VENDOR NAME | DESCRIPTION | AMOUNT |
|------|-------------|-------------|--------|
|------|-------------|-------------|--------|

**CONTRACT-SERVICE**

|       |   |  |            |
|-------|---|--|------------|
| 81691 | DPR CONSTRUCTION, A GENERAL PARTNERSHIP | Central Plant 1  | 152,088.00 |
| 81830 | MORETO MATHISON & ASSOCIATES            | San Gabriel First Floor DSPS AOR Services Per Proposal | 58,800.00  |
| 83041 | STUDIO SPECTRUM INC                     | AD 249 Proposal 1610                                   | 2,076.12   |

**EQUIPMENT-INSTRUCTIONAL**

|       |                             |   |           |
|-------|-----------------------------|---|-----------|
| 82446 | ELEBRAND LFG                | Graphic Sign Fabrication and Installation Per Proposal - PE Project | 48,135.00 |
| 83070 | BKM OFFICE ENVIRONMENTS INC | Admin Services Per Quote 39940                                      | 12,653.95 |
| 83107 | BKM OFFICE ENVIRONMENTS INC | SR Second Student Equity Quote 39745                                | 1,796.94  |
| 83582 | BKM OFFICE ENVIRONMENTS INC | PE Bldg Mezzanine furniture Quote 39843                             | 2,239.18  |
| 83582 | BKM OFFICE ENVIRONMENTS INC | Double handling charge  | 675.00    |
| 83584 | BKM OFFICE ENVIRONMENTS INC | PE Bldg Lower level furniture Quote 39842                           | 38,340.66 |

**FURNITURE-FURNITURE**

|       |                             |   |          |
|-------|-----------------------------|---|----------|
| 84899 | BKM OFFICE ENVIRONMENTS INC | Admin new surface tops and cabinets Quote 40344 | 6,519.12 |
|-------|-----------------------------|---|----------|

**OTHER SERVICES-OTHER SERVICE**

|       |   |   |              |
|-------|---|---|--------------|
| 81691 | DPR CONSTRUCTION, A GENERAL PARTNERSHIP | DPR Add Service - Mechanical Analysis & Laser Scan                                  | 8,500.00     |
| 81830 | MORETO MATHISON & ASSOCIATES            | Add Services No. 1 - FF&E, Ext Window, & HVAC MERV 13 upgrade                       | 47,418.00    |
| 82101 | JONES SIGN CO INC                       | Design and Install Signage Per Estimate 12609 As Revised                            | 277,687.73   |
| 82101 | JONES SIGN CO INC                       | P1-04: REPLACE (2) MAP PANELS - P3-03: REPLACE (3) WAYFINDING PANELS Contract 12609 | 1,997.27     |
| 82446 | ELEBRAND LFG                            | PE Inc. II Graphics Design - added areas  | 70,762.00    |
| 83582 | BKM OFFICE ENVIRONMENTS INC             | PE Inc. II - BKM Office Furniture - Additional Office Furniture Quote 40975         | 3,227.18     |
| 83584 | BKM OFFICE ENVIRONMENTS INC             | PE Bldg Lower Level Quote 40868   | 675.00       |
| 84786 | CALIFORNIA EMINENT DOMAIN LAW GROUP     | Legal Fees Inv 10701  | 2,003.79     |
| 84805 | DPR CONSTRUCTION, A GENERAL PARTNERSHIP | NSB Construction Project B20003-00 Inv DPRB016020                                   | 1,583,173.02 |

**GLENDALE COMMUNITY COLLEGE DISTRICT  
FINANCE REPORT NO. 3  
Contract Listing & Purchase Order Listing**

01/01/22 - 01/31/22

February 2, 2022

Fund: 70

GO BOND SERIES A

| PO #                                | VENDOR NAME                             | DESCRIPTION  | AMOUNT                |
|-------------------------------------|---|--|-----------------------|
| <b>OTHER SERVICES-OTHER SERVICE</b> |   |  |                       |
| 84817                               | VITAL INSPECTION SERVICES INC           | DSA Inspector of Record Services Garfield Parking & Landscaping Renov 081121                     | 32,560.00             |
| 84818                               | VITAL INSPECTION SERVICES INC           | Campus Inspector of Record Consulting Svcs Project 121319  | 211,680.00            |
| 84863                               | ARC                                     | Print & Delivery of DSA Approved drawings, specs Quote 4479414                                   | 674.66                |
| 84886                               | MYTHICS INC                             | Oracle Unifier Cloud Subscription Services Renewal 2022 Contract 180233-002                      | 48,900.00             |
| 84914                               | EPIC LAND SOLUTIONS INC                 | Relocation Services Project 0723   | 161.03                |
| 84915                               | MICHAEL E POWERS & ASSOCIATES INC       | Furniture and supplies IBCC Swing Space Noncredit ESL relocation to AT 107-A Quote Glendale CC15 | 8,378.17              |
| 84924                               | CITY OF GLENDALE                        | Building Permit BB2120635 Inv I-20220106-213922  | 4,771.12              |
| 84925                               | CITY OF GLENDALE                        | Building Permit BB2120635 Inv I-20220118-214572  | 7,890.00              |
| 84936                               | CALIFORNIA EMINENT DOMAIN LAW GROUP     | Legal Fees Inv 10713   | 2,103.26              |
| 84954                               | ARC                                     | ARCM/AIM Plan-Spec Scanning Effort   | 19,281.00             |
| 84955                               | CITY OF GLENDALE                        | Garfield Campus Phase 3 Eminent Domain Water services  | 5,556.00              |
| 84957                               | EMERGENCY RESPONSE CRIME SCENE CLEANING | Emergency Water Leak San Gabriel Bldg Inv GCC2021-477  | 5,510.00              |
| 84958                               | RMA GROUP, INC                          | Service San Gabriel Alteration 1st flr DSPS  | 6,162.00              |
| 84959                               | STUDIO SPECTRUM INC                     | Camera Installation New Basketball Gym   | 3,155.56              |
|                                     |   |  | <u>\$2,675,550.76</u> |

GLENDALE COMMUNITY COLLEGE DISTRICT

CONSENT CALENDAR NO. 4  
 BUDGET REVISIONS AND APPROPRIATION TRANSFERS REPORT NO.1

February 15, 2022

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper  
 Executive Vice President, Administrative Services

PREPARED BY: Angineh Baghoomian, District Accountant

SUBJECT: BUDGET REVISIONS AND APPROPRIATION TRANSFERS  
**GENERAL FUND UNRESTRICTED (01)**  
 JANUARY 01, 2022 THROUGH JANUARY 31, 2022

It is recommended that the Board of Trustees approve the following Budget Revisions and Appropriation Transfers, under the provisions of Education Code Section 85200 through 85202.

| <u>EXPENDITURE CHANGES</u> |                           | <u>Approved Budget</u> | <u>Budget Revisions</u> | <u>Appropriation Transfers</u> | <u>Revised Budget</u> |
|----------------------------|---------------------------|------------------------|-------------------------|--------------------------------|-----------------------|
| 1000                       | Certificated Salaries     | \$ 41,399,202          | \$ -                    | \$ (552)                       | \$ 41,398,650         |
| 2000                       | Classified Salaries       | 22,172,252             | -                       | -                              | 22,172,252            |
| 3000                       | Employee Benefits         | 28,072,873             | -                       | -                              | 28,072,873            |
| 4000                       | Books/Supplies            | 585,876                | -                       | -                              | 585,876               |
| 5000                       | Contract Services         | 9,940,033              | -                       | 552                            | 9,940,585             |
| 6000                       | Capital Outlay            | 139,721                | -                       | -                              | 139,721               |
| 7000                       | Other Outgo               | 1,592,645              | -                       | -                              | 1,592,645             |
| 7900                       | Reserve for Contingencies | 15,085,913             | -                       | -                              | 15,085,913            |
|                            | Total                     | \$ 118,988,515         | \$ -                    | \$ -                           | \$ 118,988,515        |



GLENDALE COMMUNITY COLLEGE DISTRICT

CONSENT CALENDAR NO. 5  
 BUDGET REVISIONS AND APPROPRIATION TRANSFERS REPORT NO. 2

February 15, 2022

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper  
 Executive Vice President, Administrative Services

PREPARED BY: Angineh Baghoomian, District Accountant

SUBJECT: BUDGET REVISIONS AND APPROPRIATION TRANSFERS  
**GENERAL FUND RESTRICTED (03)**  
 JANUARY 01, 2022 THROUGH JANUARY 31, 2022

It is recommended that the Board of Trustees approve the following Budget Revisions and Appropriation Transfers, under the provisions of Education Code Section 85200 through 85202.

| <u>EXPENDITURE CHANGES</u> |                           | <u>Approved Budget</u> | <u>Budget Revisions</u> | <u>Appropriation Transfers</u> | <u>Revised Budget</u> |
|----------------------------|---------------------------|------------------------|-------------------------|--------------------------------|-----------------------|
| 1000                       | Certificated Salaries     | \$ 6,744,742           | \$ 130,000              | \$ (6,808)                     | \$ 6,867,934          |
| 2000                       | Classified Salaries       | 6,588,764              | 1,076,003               | (4,250)                        | 7,660,517             |
| 3000                       | Employee Benefits         | 5,133,513              | 574,306                 | 4,960                          | 5,712,779             |
| 4000                       | Books/Supplies            | 1,695,022              | 130,452                 | (9,303)                        | 1,816,171             |
| 5000                       | Contract Services         | 2,745,432              | 222,120                 | 1,898                          | 2,969,450             |
| 6000                       | Capital Outlay            | 2,163,404              | 20,000                  | 13,503                         | 2,196,907             |
| 7000                       | Other Outgo               | 32,815,523             | 181,671                 | -                              | 32,997,194            |
| 7900                       | Reserve for Contingencies | 8,056,809              | -                       | -                              | 8,056,809             |
|                            | Total                     | \$ 65,943,209          | \$ 2,334,552            | \$ -                           | \$ 68,277,761         |

NEW INCOME

|      |                 |                     |
|------|-----------------|---------------------|
| 8170 | TANF            | \$ 227,171          |
| 8628 | CALWORKS        | 1,801,709           |
| 8690 | GCC CARES Grant | 305,672             |
|      |                 | <u>\$ 2,334,552</u> |

Note: See attached for significant transfers.

GLENDALE COMMUNITY COLLEGE DISTRICT  
 BUDGET REVISIONS AND APPROPRIATION TRANSFERS REPORT NO. 2  
 February 15, 2022  
 Page 2

**Significant Transfers:**

|    | <u>Amount</u>    | <u>To</u>   | <u>From</u>                             |
|----|------------------|---|---|
| 1. | <u>\$ 17,318</u> | 1450 - Counselors, Hourly   | 4590 - Other Supplies                   |
|    |                  | To provide funds for Counselors for Interdisciplinary Studies.                                      |   |
| 2. | <u>\$ 8,015</u>  | 4300 - Instructional Supplies   |   |
|    | 5,000            |   | 1460 - Other, Non-Instructional, Hourly |
|    | 3,015            |   | 3000 - Employee Benefits                |
|    | <u>\$ 8,015</u>  |   |   |
|    |                  | To provide funds for Instructional Supplies for Engineering.  |   |
| 3. | <u>\$ 9,753</u>  | 6410 - Instructional Equipment  | 5690 - All Other Contract Services      |
|    |                  | To provide funds for Instructional Equipment for Art.   |   |
| 4. | <u>\$ 11,000</u> | 5690 - All Other Contract Services  | 1460 - Other, Non-Instructional, Hourly |
|    |                  | To provide funds for Contract Services for Interdisciplinary Studies.                               |   |
| 5. | \$ 7,475         | 3000 - Employee Benefits  |   |
|    | 418              | 5220 - Travel   |   |
|    | 4,483            | 5690 - All Other Contract Services  |   |
|    | <u>\$ 12,376</u> |   | 1450 - Counselors, Hourly               |
|    |                  | To provide funds for Employee Benefits, Travel and Contract Services for Interdisciplinary Studies. |   |
| 6. | \$ 4,250         | 1460 - Other, Non-Instructional, Hourly   |   |
|    | 4,250            | 6410 - Instructional Equipment  |   |
|    | <u>\$ 8,500</u>  |   |   |
|    | \$ 4,250         |   | 2380 - Classified, Extra Help           |
|    | 4,250            |   | 5220 - Travel                           |
|    | <u>\$ 8,500</u>  |   |   |
|    |                  | To provide funds for Non-Instructional Hourly and Instructional Equipment for IT.                   |   |

**New Income:**

|    |                   |                              |
|----|-------------------|------------------------------|
| 1. | \$ 30,000         | 4590 - Other Supplies        |
|    | 10,000            | 4710 - Food                  |
|    | 5,500             | 5220 - Travel                |
|    | 181,671           | 7500 - Student Financial Aid |
|    | <u>\$ 227,171</u> |                              |

To establish budget for TANF.

GLENDALE COMMUNITY COLLEGE DISTRICT  
 BUDGET REVISIONS AND APPROPRIATION TRANSFERS REPORT NO. 2  
 February 15, 2022  
 Page 3

**New Income:**

|    | <u>Amount</u>       | <u>To</u>                                 | <u>From</u> |
|----|---------------------|---|-------------|
| 2. | \$ 90,000           | 1250 - Counselors                         |             |
|    | 40,000              | 1450 - Counselors, Hourly                 |             |
|    | 530,000             | 2110 - Non-Instructional Salary Clerical  |             |
|    | 133,421             | 2125 - Non-Instructional Salary, Managers |             |
|    | 199,582             | 2360 - Non-Cert., Student Assistant       |             |
|    | 483,000             | 3000 - Employee Benefits                  |             |
|    | 20,000              | 4590 - Other Supplies                     |             |
|    | 1,100               | 4710 - Food                               |             |
|    | 300                 | 5690 - All Other Contract Services        |             |
|    | <u>\$ 1,497,403</u> |   |             |

To establish budget for CalWORKs.

|    |                   |  |  |
|----|-------------------|--|--|
| 3. | \$ 213,000        | 2110 - Non-Instructional Salary Clerical |  |
|    | 91,306            | 3000 - Employee Benefits                 |  |
|    | <u>\$ 304,306</u> |  |  |

To establish budget for DPSS-CalWORKs LA County.

|    |                   |                                    |  |
|----|-------------------|------------------------------------|--|
| 4. | \$ 4,352          | 4300 - Instructional Supplies      |  |
|    | 5,000             | 4590 - Other Supplies              |  |
|    | 60,000            | 4710 - Food                        |  |
|    | 216,320           | 5690 - All Other Contract Services |  |
|    | 20,000            | 6410 - Instructional Equipment     |  |
|    | <u>\$ 305,672</u> |                                    |  |

To establish budget for GCC CARES Grant.

GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

CONSENT CALENDAR NO. 6

STAFFING REPORT NO. 8

TO: BOARD OF TRUSTEES

SUBMITTED: David Viar, Superintendent/President

REVIEWED BY: Victoria Simmons, Vice President, Human Resources

PREPARED BY: Frinna De La Cruz, Administrative Assistant IV-Confidential

SUBJECT: ACADEMIC, CLASSIFIED, ADMINISTRATOR, AND ALL OTHER TEMPORARY EMPLOYEE ACTIONS AND STUDENT EMPLOYEE REPORTS

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Pursuant to Board Policy 7110, Delegation of Authority, the Superintendent/President has authorized the attached staffing actions. The staffing actions are consistent with federal and state laws and regulations, District policies and regulations, applicable collective bargaining agreements, and the District budget.

The Superintendent/President recommends that the Board of Trustees confirm the following reports:

Academic Report  
Classified Report  
Administrator Report  
All Other Temporary Employee Actions Report  
Student Employee Report

| Full Name   | Location                            | Position                               | Dates               | Acct #                | Hours        | Rate    | FTE | Acct % | Board Action                                   |
|---|-------------------------------------|--|---------------------|-----------------------|--------------|---------|-----|--------|--|
| <b>ACADEMIC</b>   |                                     |  |                     |                       |              |         |     |        |  |
| <b>Separation of Employment: Retirements/Resignations</b> |                                     |  |                     |                       |              |         |     |        |  |
| Datko, Catherine A  | Library and Learning Resources      | Instructional Designer                 | 1/31/2022           |                       |              |         |     |        | Resignation                                    |
| <b>All Other Academic Actions</b>                         |                                     |  |                     |                       |              |         |     |        |  |
| Chilingarian, Mr. Samvel                                  | Visual and Performing Arts Division | Applied Music Adjunct                  | 02/22/22 - 06/15/22 | 01 0100 0 100400 1310 | as needed    | C III-1 |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Fejtek, Mrs. Stela  | DSPS                                | Adjunct Learning Disability Specialist | 02/22/22 - 06/15/22 | 03 2200 0 642000 1310 | NTE 6 hrs/wk | C IV-6  |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Haddad, Mr. Salim   | Technology and Aviation Division    | Fire Academy Adjunct                   | 01/10/22 - 02/17/22 | 01 0100 0 213500 1316 |              | C I-1   |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Jerome, Ms. Gayane  | CalWORKs                            | Adjunct Counselor                      | 02/22/22 - 06/15/22 | 03 4820 1 601001 1450 |              | C IV-1  |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Miller, Mr. James   | Technology and Aviation Division    | Fire Academy Adjunct                   | 02/22/22 - 06/15/22 | 01 0100 0 213500 1310 |              | C II-6  |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Cates, Mr. Patrick H                                      | Technology and Aviation Division    | Fire Academy Adjunct                   | 01/10/22 - 02/17/22 | 01 0100 0 213500 1316 |              | C III-4 |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Cates, Mr. Patrick H                                      | Technology and Aviation Division    | Fire Academy Adjunct                   | 02/22/22 - 06/15/22 | 01 0100 0 213500 1310 |              | C III-4 |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Deeter, Ms. Constance Marie                               | Visual and Performing Arts Division | Applied Music Adjunct                  | 02/22/22 - 06/15/22 | 01 0100 0 100400 1310 | as needed    | C III-1 |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Peltier, Mr. Craig  | Technology and Aviation Division    | Fire Academy Adjunct                   | 02/22/22 - 06/15/22 | 01 0100 0 213500 1310 |              | C II-4  |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Suen, Mr. Chen J.   | Technology and Aviation Division    | Fire Academy Adjunct                   | 02/22/22 - 06/15/22 | 01 0100 0 213500 1310 |              | C IV-1  |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |

| Full Name                            | Location                            | Position              | Dates               | Acct #                | Hours           | Rate    | FTE | Acct % | Board Action                                   |
|--------------------------------------|-------------------------------------|-----------------------|---------------------|-----------------------|-----------------|---------|-----|--------|--|
| Sullivan, Dr. Christopher L.         | Visual and Performing Arts Division | Applied Music Adjunct | 02/22/22 - 06/15/22 | 01 0100 0 100400 1310 | as needed       | C IV-1  |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Stuntz, Dr. Lori Ann                 | Visual and Performing Arts Division | Applied Music Adjunct | 02/22/22 - 06/15/22 | 01 0100 0 100400 1310 | as needed       | C IV-2  |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| DiGiovanna, Mr. Sam R                | Technology and Aviation Division    | Fire Academy Adjunct  | 02/22/22 - 06/15/22 | 01 0100 0 213500 1310 |                 | C II-6  |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Haddad, Mr. Salim                    | Technology and Aviation Division    | Fire Academy Adjunct  | 02/22/22 - 06/15/22 | 01 0100 0 213500 1310 |                 | C I-1   |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Lima, Mr. Nicholas A.                | Technology and Aviation Division    | Fire Academy Adjunct  | 02/22/22 - 06/15/22 | 01 0100 0 213500 1310 |                 | C III-4 |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Abramyan, Ms. Melinea Diana          | EOPS                                | Adjunct Counselor     | 02/22/22 - 06/15/22 | 03 1500 0 643000 1455 | NTE 23 hrs/week | C IV-2  |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Bateman, Mr. Kenneth L.              | Technology and Aviation Division    | Fire Academy Adjunct  | 02/22/22 - 06/15/22 | 01 0100 0 213500 1310 |                 | C II-6  |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Coulter, Mr. Christian E             | Visual and Performing Arts Division | Applied Music Adjunct | 02/22/22 - 06/15/22 | 01 0100 0 100400 1310 | as needed       | C III-6 |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Haney, Mr. David George (Dave Haney) | Technology and Aviation Division    | Fire Academy Adjunct  | 02/22/22 - 06/15/22 | 01 0100 0 213500 1310 | -               | C IV-4  |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Ter-Kazaryan, Ms. Marine             | Visual and Performing Arts Division | Applied Music Adjunct | 02/22/22 - 06/15/22 | 01 0100 0 100400 1310 | as needed       | C III-6 |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Bagan, Mr. Anthony                   | Technology and Aviation Division    | Fire Academy Adjunct  | 02/22/22 - 06/15/22 | 01 0100 0 213500 1310 |                 | C II-6  |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |
| Allen, Mr. Kenneth Robert            | Technology and Aviation Division    | Fire Academy Adjunct  | 02/22/22 - 06/15/22 | 01 0100 0 213500 1310 |                 | C IV-2  |     | 100    | Adjunct Assignment - Hourly Rate (Appendix B1) |

01 = Day  
 02 = Evening  
 03 = Non-Credit

| Full Name                        | Location                            | Position                               | Dates               | Acct #                | Hours           | Rate     | FTE  | Acct % | Board Action  |
|----------------------------------|-------------------------------------|--|---------------------|-----------------------|-----------------|----------|------|--------|---|
| Delgado, Mr. Carlos Daniel       | Technology and Aviation Division    | Fire Academy Adjunct                   | 02/22/22 - 06/15/22 | 01 0100 0 213500 1310 |                 | C II-2   |      | 100    | Adjunct Assignment - Hourly Rate (Appendix B1)                            |
| Dicken, Mrs. Cynthia Jo Bourquin | Visual and Performing Arts Division | Applied Music Adjunct                  | 02/22/22 - 06/15/22 | 01 0100 0 100400 1310 | as needed       | C IV-1   |      | 100    | Adjunct Assignment - Hourly Rate (Appendix B1)                            |
| Haiduk-Pollack, Dr. Cynthia      | Office of Instructional Services    | Life Skills Noncredit Business Adjunct |                     |                       |                 | \$845.00 |      | 100    | Correction to the Board: 11/16/2021 - Rate                                |
| Wan, Mr. Christopher             | Technology and Aviation Division    | Fire Technology Adjunct                | 1/4/2021            |                       |                 | C III-2  |      | 0      | Correction to the Board: Ref. Bd Dates:2/16, 7/20, 8/17 (2021);Grade/Step |
| Tran, Heather                    | Student Services                    | Adjunct Counselor                      | 01/10/22 - 02/17/22 | 01 1000 0 630000 1456 |                 | C IV-1   |      | 100    | Interession - Adjunct Counselor   |
| Villarreal, Ms. Jennifer         | Student Services                    | Adjunct Counselor                      | 01/10/22 - 02/17/22 | 01 1000 0 630000 1456 |                 | C IV-2   |      | 100    | Interession - Adjunct Counselor   |
| Whitson, Beau                    | Student Services                    | Adjunct Counselor                      | 01/10/22 - 02/17/22 | 01 1000 0 630000 1456 |                 | C IV-1   |      | 100    | Interession - Adjunct Counselor   |
| Delgado, Janelle                 | Student Services                    | Adjunct Counselor                      | 01/10/22 - 02/17/22 | 01 1000 0 630000 1456 |                 | C IV-1   |      | 100    | Interession - Adjunct Counselor   |
| Abramyan, Ms. Melinea Diana      | EOPS                                | Adjunct Counselor                      | 01/10/22 - 02/17/22 | 03 1500 0 643000 1456 | NTE 23 hrs/week | C IV-2   |      | 100    | Interession - Adjunct Counselor   |
| Sheldon, Ms. Christina           | Student Equity & Achievement        | Librarian Adjunct                      | 01/10/22 - 02/14/22 | 03 0610 0 632100 1316 | 10hrs           | C IV-4   |      | 100    | Interession - Adjunct Librarian   |
| Gipp, Miss Ashley Brianna        | Office of VP Student Services       | Credit ESL Adjunct                     | 01/10/22 - 02/14/22 | 03 0610 0 632100 1316 |                 | C III-3  |      | 100    | Interession - Instructional Hourly Rate                                   |
| Dudley, Miss Catherine Mary      | Nursing                             | Nursing Instructor                     | 02/21/22 - 06/15/22 |                       |                 |          | 0.83 |        | Leave - Personal Leave: Temp Reduction in Assignment (Guild)              |
| Martinez, Mrs. Alice             | Continuing and Community Ed Center  | Life Skills Noncredit Business Adjunct | 01/10/22 - 02/17/22 | 03 1151 1 499901 1466 | NTE 10 hrs      | C III-4  |      | 100    | Non-Instructional Assignment  |
| Perez, Mr. Moises                | Visual and Performing Arts Division | Media Arts Adjunct                     | 02/21/22 - 06/15/22 | 03 1100 0 060411 1460 | 15 hrs          | C III-2  |      | 100    | Non-Instructional Assignment  |
| Steiner, Miss Carley             | Visual and Performing Arts Division | Media Arts Adjunct                     | 02/22/22 - 06/15/22 | 03 1100 0 060411 1460 | 15 hrs          | C III-4  |      | 100    | Non-Instructional Assignment  |

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| Full Name                            | Location                            | Position                               | Dates               | Acct #                | Hours      | Rate    | FTE | Acct % | Board Action                 |
|--------------------------------------|-------------------------------------|--|---------------------|-----------------------|------------|---------|-----|--------|------------------------------|
| Weiss, Mr. Joel Thomas               | Kinesiology Division                | Kinesiology Instructor                 | 02/22/22 - 06/06/22 | 01 1000 0 661500 1460 | 3 hrs/wk   | C III-4 |     | 100    | Non-Instructional Assignment |
| Wolfgram, Ms. Juliann K              | Visual and Performing Arts Division | Visual and Performing Arts Adjunct     | 02/22/22 - 06/15/22 | 01 1000 0 661500 1460 | 3 hrs/wk   | C III-4 |     | 100    | Non-Instructional Assignment |
| Bender, Dr. Jason E                  | Business Division                   | Business Instructor                    | 02/22/22 - 06/15/22 | 01 1000 0 661500 1460 | 3 hrs/wk   | C III-4 |     | 100    | Non-Instructional Assignment |
| Leong-Brattain, Miss Denise          | Student Services                    | Counselor                              | 02/22/22 - 06/06/22 | 01 1000 0 661500 1460 | 3 hrs/wk   | C III-4 |     | 100    | Non-Instructional Assignment |
| Perez, Mr. Moises                    | Office of VP Student Services       | Media Arts Adjunct                     | 01/13/22 - 02/20/22 | 03 0610 0 632100 1316 | 8 hrs      | C III-2 |     | 100    | Non-Instructional Assignment |
| Scott, Mr. Michael                   | Business Division                   | Accounting Instructor                  | 02/22/22 - 06/15/22 | 01 1000 0 661500 1460 | 3 hrs/wk   | C III-4 |     | 100    | Non-Instructional Assignment |
| Semerdzhyan, Susanna R               | Continuing and Community Ed Center  | Noncredit ESL Instructor               | 01/10/22 - 02/17/22 | 03 5370 2 150802 1466 | NTE 60 hrs | C II-4  |     | 100    | Non-Instructional Assignment |
| Depiro, Ms. Caroline M               | Continuing and Community Ed Center  | Noncredit ESL Adjunct                  | 02/22/22 - 06/15/22 | 01 1000 0 661500 1460 | 12 hrs/wk  | C III-4 |     | 100    | Non-Instructional Assignment |
| Borey, Mr. Christopher W.            | Visual and Performing Arts Division | Media Arts Adjunct                     | 02/22/22 - 06/15/22 | 03 1100 0 060411 1460 | 15 hrs     | C III-2 |     | 100    | Non-Instructional Assignment |
| Diarian, Mrs. Ani                    | Continuing and Community Ed Center  | Life Skills Noncredit Business Adjunct | 01/10/22 - 02/17/22 | 03 1151 1 499901 1466 | NTE 10 hrs | C III-4 |     | 100    | Non-Instructional Assignment |
| Ulrey, Ms. Geraldine J. (Geri Ulrey) | Visual and Performing Arts Division | Media Arts Instructor                  | 02/22/22 - 06/15/22 | 03 1100 0 060411 1460 | 12 hrs     | C III-4 |     | 100    | Non-Instructional Assignment |
| Borey, Mr. Christopher W.            | Office of VP Student Services       | Media Arts Adjunct                     | 01/12/22 - 02/19/22 | 03 0610 0 632100 1316 | 8 hrs      | C III-2 |     | 100    | Non-Instructional Assignment |
| Ulrey, Ms. Geraldine J. (Geri Ulrey) | Office of VP Student Services       | Media Arts Instructor                  | 01/11/22 - 02/18/22 | 03 0610 0 632100 1316 | 10 hrs     | C III-4 |     | 100    | Non-Instructional Assignment |
| Yeganyan, Ms. Nune G                 | Continuing and Community Ed Center  | Noncredit ESL Adjunct                  | 02/22/22 - 06/15/22 | 01 1000 0 661500 1460 | 3 hrs/wk   | C III-4 |     | 100    | Non-Instructional Assignment |
| Diehl, Ms. Deborah Lynn              | Office of VP Student Services       | Media Arts Instructor                  | 01/14/22 - 02/21/22 | 03 0610 0 632100 1316 | 8 hrs      | C III-4 |     | 100    | Non-Instructional Assignment |
| Diehl, Ms. Deborah Lynn              | Visual and Performing Arts Division | Media Arts Instructor                  | 02/22/22 - 06/15/22 | 03 1100 0 060411 1460 | 12 hrs     | C III-4 |     | 100    | Non-Instructional Assignment |
| Garibyan, Ms. Nare K.                | Student Services                    | Counselor                              | 02/22/22 - 06/06/22 | 01 1000 0 661500 1460 | 3 hrs/wk   | C III-4 |     | 100    | Non-Instructional Assignment |
| Haiduk-Pollack, Dr. Cynthia          | Continuing and Community Ed Center  | Life Skills Noncredit Business Adjunct | 02/22/22 - 06/15/22 | 01 1000 0 661500 1460 | 12 hrs/wk  | C III-4 |     | 100    | Non-Instructional Assignment |
| Lelikyan, Mrs. Armenui               | Continuing and Community Ed Center  | Life Skills Noncredit Business Adjunct | 01/10/22 - 02/17/22 | 03 1151 1 499901 1466 | NTE 8 hrs  | C III-4 |     | 100    | Non-Instructional Assignment |
| Lynch, Mr. John J                    | English Division                    | English Adjunct                        | 02/22/22 - 06/15/22 | 01 1000 0 661500 1460 | 3 hrs/wk   | C III-4 |     | 100    | Non-Instructional Assignment |



| Full Name               | Location                                  | Position                               | Dates               | Acct #                | Hours      | Rate    | FTE | Acct % | Board Action                                 |
|-------------------------|---|--|---------------------|-----------------------|------------|---------|-----|--------|--|
| Perez, Mr. Moises       | Visual and Performing Arts Division       | Media Arts Adjunct                     | 02/22/22 - 06/15/22 | 03 1100 0 060411 1460 | 22 hrs     | C III-2 |     | 100    | Non-Instructional Assignment                 |
| Sato, Mrs. Naomi        | Continuing and Community Ed Center        | Noncredit ESL Instructor               | 01/10/22 - 02/17/22 | 03 5370 2 150802 1466 | NTE 60 hrs | C II-4  |     | 100    | Non-Instructional Assignment                 |
| Kelly, Miss Brigid A.   | Visual and Performing Arts Division       | Media Arts Adjunct                     | 02/22/22 - 06/15/22 | 03 1100 0 060411 1460 | 15 hrs     | C III-1 |     | 100    | Non-Instructional Assignment                 |
| Shaholian, Mr. Shant R  | Office of VP Student Services             | English Instructor                     | 01/10/22 - 02/14/22 | 03 0610 0 632100 1316 |            | C IV-6  |     | 100    | Overload Assignment - FT Faculty             |
| Raimondo, Krista J      | Library and Learning Resources            | Noncredit ESL Instructor               | 02/21/22 - 06/15/22 | 01 0100 0 675100 1295 |            |         | 0.2 | 100    | Release Time Faculty Development Coordinator |
| Voden, Dr. Thomas B     | Office of VP Instructional Services       | Mathematics Instructor                 | 10/01/21 - 12/15/21 | 03 3780 2 630002 1295 |            |         | 0.7 | 100    | Release Time For BIEN in STEM grant work     |
| Osherow, Mr. Anthony    | Kinesiology Division                      | Health & PE Adjunct                    | 2/1/2022            |                       |            | C IV-2  |     |        | Salary Schedule Advancement                  |
| Osherow, Mr. Matthew    | Kinesiology Division                      | Health & PE Adjunct                    | 2/1/2022            |                       |            | C IV-2  |     |        | Salary Schedule Advancement                  |
| Wilson, Mr. Christopher | Continuing and Community Ed Center        | Life Skill Noncredit Business Adjunct  | 1/4/2022            |                       |            | C IV-6  |     |        | Salary Schedule Advancement                  |
| Employee ID# 831        | Physical Science Division                 | Physical Science Adjunct               | 1/4/2022            |                       |            |         |     |        | Separation                                   |
| Employee ID# 1444       | Business Division                         | Business Adjunct                       | 1/4/2022            |                       |            |         |     |        | Separation                                   |
| Employee ID# 1573       | Kinesiology Division                      | Health & PE Adjunct                    | 1/4/2022            |                       |            |         |     |        | Separation                                   |
| Employee ID# 1491       | Business Division                         | Business Adjunct                       | 1/4/2022            |                       |            |         |     |        | Separation                                   |
| Employee ID# 323        | Visual and Performing Arts Division       | Visual and Performing Arts Adjunct     | 1/4/2022            |                       |            |         |     |        | Separation                                   |
| Employee ID# 9249       | Biology Division                          | Biology Adjunct                        | 1/4/2022            |                       |            |         |     |        | Separation                                   |
| Employee ID# 8830       | Mathematics Division                      | Math Adjunct                           | 1/4/2022            |                       |            |         |     |        | Separation                                   |
| Employee ID# 5967       | Social Sciences Division                  | Social Science Adjunct                 | 1/4/2022            |                       |            |         |     |        | Separation                                   |
| Employee ID# 5924       | Physical Science Division                 | Physical Science Adjunct               | 1/4/2022            |                       |            |         |     |        | Separation                                   |
| Employee ID#8172        | Physical Science Division                 | Physical Science Adjunct               | 1/4/2022            |                       |            |         |     |        | Separation                                   |
| Employee ID# 10983      | Life Skills - Noncredit Business Division | Life Skills Noncredit Business Adjunct | 1/4/2022            |                       |            |         |     |        | Separation                                   |
| Employee ID# 3228       | Credit ESL Division                       | Credit ESL Adjunct                     | 1/4/2022            |                       |            |         |     |        | Separation                                   |

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| Full Name                     | Location                            | Position                           | Dates               | Acct #                | Hours      | Rate              | FTE | Acct % | Board Action  |
|-------------------------------|-------------------------------------|------------------------------------|---------------------|-----------------------|------------|-------------------|-----|--------|---|
| Employee ID# 9694             | Mathematics Division                | Math Adjunct                       | 1/4/2022            |                       |            |                   |     |        | Separation  |
| Employee ID# 10788            | Language Arts Division              | Language Arts Adjunct              | 1/4/2022            |                       |            |                   |     |        | Separation  |
| Employee ID# 8499             | Social Sciences Division            | Social Science Adjunct             | 1/4/2022            |                       |            |                   |     |        | Separation  |
| Employee ID# 9634             | Visual and Performing Arts Division | Visual and Performing Arts Adjunct | 1/4/2022            |                       |            |                   |     |        | Separation  |
| Employee ID# 1943             | Technology and Aviation Division    | Tech and Aviation Adjunct          | 1/4/2022            |                       |            |                   |     |        | Separation  |
| Employee ID# 4925             | Physical Science Division           | Physical Science Adjunct           | 1/4/2022            |                       |            |                   |     |        | Separation  |
| Employee ID# 7851             | Visual and Performing Arts Division | Visual and Performing Arts Adjunct | 1/4/2022            |                       |            |                   |     |        | Separation  |
| Lynch, Mr. John J             | Office of Instructional Services    | English Adjunct                    | 02/22/22 - 06/15/22 | 01 1000 0 601000 1395 |            | \$910.00          |     | 100    | Stipend - Ancillary Activities  |
| Shabani, Miss Zepiour         | Office of Instructional Services    | Credit ESL Adjunct                 | 08/30/21 - 12/15/21 | 01 1000 0 601000 1395 |            | \$780.00          |     | 100    | Stipend - Ancillary Activities  |
| Mendoza, Mrs. Deirdre         | Office of Instructional Services    | English Adjunct                    | 12/10/21 - 12/15/21 | 01 1000 0 601000 1395 |            | \$520.00          |     | 100    | Stipend - Ancillary Activities  |
| Camunas, Joseph Frank Enrique | Student Affairs                     | Adjunct Coach                      | 01/10/22 - 02/28/22 | 01 1000 0 696000 1395 |            | \$2,000.00        |     | 100    | Stipend - Assistant Coach Football  |
| Bakhshian, Ms. Kaitlin        | Athletics                           | Adjunct Coach                      | 01/04/22 - 06/30/22 | 01 1000 0 696100 1395 |            | \$8,000.00        |     | 100    | Stipend - Assistant Coach Softball  |
| Raimondo, Krista J            | Library and Learning Resources      | Noncredit ESL Instructor           | 02/21/22 - 06/15/22 | 01 0100 0 675100 1395 | 18hrs/week | Non-Instructional |     | 100    | Stipend - In Lieu of Release Time Faculty Development Coordinator                 |
| MacBean, Ms. Arianne M.       | Visual and Performing Arts Division | Dance Adjunct                      | 01/03/22 - 06/15/22 | 03 5900 0 083400 1395 | as needed  | \$2,500.00        |     | 100    | Stipend - Performing Arts Organizing and Conducting The Art of Well Being Project |
| Rios, Mr. Christopher A       | Visual and Performing Arts Division | Music Adjunct                      | 10/16/21 - 10/24/21 | 03 5900 0 100400 1395 | as needed  | \$1,000.00        |     | 100    | Stipend - Performing Arts Pep Band Director                                       |

| Full Name   | Location                            | Position                   | Dates                   | Acct #                | Hours | Rate           | FTE | Acct % | Board Action  |
|---|-------------------------------------|----------------------------|-------------------------|-----------------------|-------|----------------|-----|--------|---|
| Evans, Ms. Alexandra  | Office of VP Instructional Services | Adjunct Counselor          | 08/30/21 - 12/15/21     | 01 0100 0 499900 1395 |       | \$3,421.44     |     | 100    | Stipend DEI Advisor to C&I                                |
| Yamamoto, Mr. David A   | Office of VP Instructional Services | Art Photography Instructor | 01/10/22 - 02/17/22     | 01 0100 0 499900 1395 |       | \$3,963.60     |     | 100    | Stipend eLumen Database Coordinator                       |
| Kronbeck, Mrs. Elizabeth I                                      | Office of VP Instructional Services | Social Science Instructor  | 01/10/22 - 02/17/22     | 01 0100 0 499900 1395 |       | \$660.60       |     | 100    | Stipend Faculty Coordinator of Accreditation and Planning |
| Sherman, Dr. Paul Jon   | Visual and Performing Arts Division | Music Instructor           | 06/22/21 - 12/17/21     | 03 3773 0 630002 1395 |       | \$1,000.00     |     | 100    | Stipend FDIP Mentor                                       |
| Bryer, Miss Elizabeth J   | Office of VP Instructional Services | English Instructor         | 01/10/22 - 02/17/22     | 03 0800 0 499900 1395 |       | \$396.36       |     | 100    | Stipend Keys to College Success Workshops                 |
| Ybarra, Ms. Yvette C  | Office of VP Instructional Services | Health - PE Instructor     | 01/10/22 - 02/17/22     | 01 0100 0 499900 1395 |       | \$3,801.60     |     | 100    | Stipend Learning Outcome Coordinator                      |
| Liddiard, Dr. Robert B.   | Library and Learning Resources      | Language Arts Adjunct      | 08/30/21 - 12/15/21     | 01 0100 0 499900 1395 |       | \$3,170.88     |     | 100    | Stipend POCR  |
| <b>CREDIT ( as received from IT and Instructional Services)</b> |                                     |                            |                         |                       |       |                |     |        |   |
| Bishop, Ryan  | Student Services                    | Adjunct Counselor          | 01/10/2022 - 02/17/2022 | 01 0100 0 493000 1316 | 6.00  | IC V-6         |     |        | Winter Intercession                                       |
| Chiu, Paul  | Technology and Aviation             | Tech - Aviation Adjunct    | 01/10/2022 - 02/17/2022 | 01 0100 0 020100 1316 | 6.00  | IC IV-8        |     |        | Winter Intercession                                       |
| Dickinson, Lynn   | Language Arts Division              | Language Arts Adjunct      | 01/10/2022 - 02/11/2022 | 01 0100 0 090100 1316 | 6.00  | IC V-7         |     |        | Winter Intercession                                       |
| Garcia, Jesus   | Kinesiology Division                | Health and PE Adjunct      | 01/10/2022 - 02/11/2022 | 01 0100 0 083700 1316 | 2.00  | IC V-5         |     |        | Winter Intercession                                       |
| Gates, Alana  | Business Division                   | Business Adjunct           | 01/10/2022 - 02/11/2022 | 01 0100 0 051100 1316 | 6.00  | IC III-5       |     |        | Winter Intercession                                       |
| Lorch, Theresa  | Kinesiology Division                | Health and PE Adjunct      | 01/10/2022 - 02/11/2022 | 01 0100 0 083700 1316 | 6.00  | IC V-8         |     |        | Winter Intercession                                       |
| Nazaryan, Arevhat   | Language Arts Division              | Language Arts Adjunct      | 01/10/2022 - 02/11/2022 | 01 0100 0 110000 1316 | 5.00  | IC IV-8        |     |        | Winter Intercession                                       |
| Russell, Christy  | English Division                    | English Adjunct            | 01/10/2022 - 02/11/2022 | 01 0100 0 150100 1316 | 3.00  | IC V-7         |     |        | Winter Intercession                                       |
| Sedki, Ziad   | Physical Science Division           | Physical Science Adjunct   | 01/10/2022 - 02/11/2022 | 01 0100 0 191400 1310 | 3.00  | IC IV-7        |     |        | Winter Intercession                                       |
| Tissot, Christopher   | Kinesiology Division                | Health and PE Adjunct      | 01/10/2022 - 02/17/2022 | 01 0100 0 083500 1316 | 4.50  | IC IV-7        |     |        | Winter Intercession                                       |
| Demirchyan, Gevork  | Mathematics Division                | Math Instructor - Contract | 01/10/2022 - 02/11/2022 | 01 0100 0 170000 1310 | 5.00  | IC II-6        |     |        | Winter Intercession                                       |
| Smith, Francis Nicholas   | Speech Communications               | Speech Instructor          | 01/10/2022 - 02/11/2022 | 01 0100 0 150600 1316 | 9.00  | IC V-8         |     |        | Winter Intercession                                       |
| Talaoc, Jeremy Jason  | Mathematics Division                | Math Instructor            | 01/10/2022 - 02/11/2022 | 01 0100 0 170000 1316 | 5.00  | IC Doctorate-8 |     |        | Winter Intercession                                       |

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| Full Name   | Location                 | Position                    | Dates                  | Acct #            | Hours  | Rate    | FTE | Acct % | Board Action |
|---|--------------------------|-----------------------------|------------------------|-------------------|--------|---------|-----|--------|--------------|
| <b>NON CREDIT ( as received from IT and Instructional Services)</b> |                          |                             |                        |                   |        |         |     |        |              |
| AbiSaab, Samar  | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C IV-2  |     |        |              |
| Abramians, Arlet  | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01010000514011310 | 8      | C III-1 |     |        |              |
| Amirian, Annette  | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01030000502011316 | 8      | C IV-6  |     |        |              |
| Aramyan, Susanna  | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C IV-6  |     |        |              |
| Asaduriyan, Araz  | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C III-4 |     |        |              |
| Baghdassarian, Roza   | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01030001305011316 | Canc'd | C III-2 |     |        |              |
| Barikyan, Dina  | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01030001204011316 | 8      | C III-1 |     |        |              |
| Barikyan, Dina  | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01030001299011316 |        | C III-1 |     |        |              |
| Bond, Bette   | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C IV-6  |     |        |              |
| Cheeseman, Bonnie   | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 17     | C IV-4  |     |        |              |
| Chubukjian, Ardemis   | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01030000514011316 | 8      | C IV-2  |     |        |              |
| Cruz, Andres  | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C III-4 |     |        |              |
| Delgado, Janelle  | Continuing and Community | Non Credit Adjunct          | 01/10/2022 -02/17/2022 | 01010004930001316 | 0      | C IV-1  |     |        |              |
| Depiro, Caroline M  | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C III-6 |     |        |              |
| Der Hovanessian, Ida  | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C III-6 |     |        |              |
| DerBedrossian, Romina   | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C IV-6  |     |        |              |
| Diarian, Ani  | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -01/27/2022 | 01030001299011316 | 8      | C III-6 |     |        |              |
| Diarian, Ani  | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01030001299011316 | 16     | C III-6 |     |        |              |
| Fallahi, Edwin  | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 28     | C III-6 |     |        |              |
| Ferguson, Sandra  | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/12/2022 -02/09/2022 | 01030001002011316 | 2.5    | C IV-6  |     |        |              |
| Fernandez-Presa, Rocio  | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C IV-6  |     |        |              |
| Fredrickson, Valerie  | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01030001305011316 | 3      | C III-4 |     |        |              |
| Garabas, Agnes  | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/31/2022 -02/17/2022 | 01030001299011316 | 16     | C III-1 |     |        |              |
| Ghannoum, Rima  | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01030000502011316 | 12     | C IV-2  |     |        |              |
| Grammer, Katherine J  | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C IV-6  |     |        |              |
| Haiduk-Pollack, Cynthia   | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01030004930011316 | 16     | C IV-6  |     |        |              |
| Hambarsumian, Melineh   | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C IV-4  |     |        |              |
| Hamond, Alexandre   | Life Skills - Noncredit  | Overload - Life Skills Non- | 01/10/2022 -02/17/2022 | 01030000514011316 | 4      | C III-6 |     |        |              |
| Hamond, Alexandre   | Life Skills - Noncredit  | Overload - Life Skills Non- | 01/10/2022 -02/17/2022 | 01030000700011316 | 3      | C III-6 |     |        |              |
| Hanifin, Mary   | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01030000502011316 | 8      | C II-6  |     |        |              |
| Hovhannisyan, Aida  | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01030001700011316 | 7      | C III-4 |     |        |              |
| Hovhannisyan, Aida  | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01030001700011316 |        | C III-4 |     |        |              |
| Hovhannisyan, Aida  | Life Skills - Noncredit  | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022 | 01030004930011316 |        | C III-4 |     |        |              |
| Hovsepiyan, Melina  | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 22     | C III-4 |     |        |              |
| Janvelyan, Marine   | Noncredit ESL Division   | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C IV-4  |     |        |              |

01 = Day  
 02 = Evening  
 03 = Non-Credit

| Full Name                 | Location                | Position               | Dates                  | Acct #            | Hours  | Rate    | FTE | Acct % | Board Action |
|---------------------------|-------------------------|------------------------|------------------------|-------------------|--------|---------|-----|--------|--------------|
| Lelikyan, Armenui         | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -01/27/2022 | 01030001299011316 | 8      | C IV-4  |     |        |              |
| Lelikyan, Armenui         | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030001204011316 | 16     | C IV-4  |     |        |              |
| Lelikyan, Armenui         | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030001299011316 |        | C IV-4  |     |        |              |
| Limina, Sandra            | Noncredit ESL Division  | Non-Credit ESL Adjunct | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C III-6 |     |        |              |
| Makhmuryan, Anahit        | Noncredit ESL Division  | Non-Credit ESL Adjunct | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C III-6 |     |        |              |
| Martinez, Alice           | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030001700011316 | 15     | C III-4 |     |        |              |
| Martinez, Alice           | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030004930011316 |        | C III-4 |     |        |              |
| Masia, Joseph             | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030001700011316 | 6      | C IV-6  |     |        |              |
| Masia, Joseph             | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030004930011316 |        | C IV-6  |     |        |              |
| Mosleh, Maya              | Noncredit ESL Division  | Non-Credit ESL Adjunct | 01/10/2022 -02/17/2022 | 01030004930011316 | 17     | C III-3 |     |        |              |
| Mott, Robert Walter       | Noncredit ESL Division  | Non-Credit ESL Adjunct | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C III-6 |     |        |              |
| Mumba, Alicia             | Noncredit ESL Division  | Non-Credit ESL Adjunct | 01/10/2022 -02/17/2022 | 01030004930011316 | 7      | C III-2 |     |        |              |
| Ng, Carolyn               | Noncredit ESL Division  | Non-Credit ESL Adjunct | 01/10/2022 -02/17/2022 | 01030004930011316 | 10     | C IV-4  |     |        |              |
| Oliver, Christopher       | Noncredit ESL Division  | Non-Credit ESL Adjunct | 01/10/2022 -02/17/2022 | 01030004930011316 | 3      | C III-1 |     |        |              |
| Ovsepian, Arpine          | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030001700011316 | 8      | C IV-6  |     |        |              |
| Ovsepian, Arpine          | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030004930011316 |        | C IV-6  |     |        |              |
| Panec, Caryn              | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030001305011316 | 2      | C IV-6  |     |        |              |
| Panec, Caryn              | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030001700011316 | 14     | C IV-6  |     |        |              |
| Panec, Caryn              | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030004930011316 |        | C IV-6  |     |        |              |
| Panganiban, Janette Leigh | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030000514011316 | 16     | C II-6  |     |        |              |
| Panganiban, Janette Leigh | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/11/2022 -02/03/2022 | 01030000700011316 |        | C II-6  |     |        |              |
| Panganiban, Janette Leigh | Life Skills - Noncredit | Life Skills Non Cr Bus | 02/08/2022 -02/17/2022 | 01030000700011316 |        | C II-6  |     |        |              |
| Perner, Kimberli          | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030001700011316 | 14     | C IV-6  |     |        |              |
| Perner, Kimberli          | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030004930011316 |        | C IV-6  |     |        |              |
| Regli, Peter              | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/24/2022 -02/02/2022 | 01030000700011316 | Canc'd | C IV-2  |     |        |              |
| Rish, Meredith            | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030001501011316 | 2      | C III-6 |     |        |              |
| Roman, Daniela            | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030001700011316 | 3      | C IV-4  |     |        |              |
| Roman, Daniela            | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030004930011316 |        | C IV-4  |     |        |              |
| Ruiz, Araceli             | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030001700011316 | 6      | C IV-4  |     |        |              |
| Ruiz, Araceli             | Life Skills - Noncredit | Life Skills Non Cr Bus | 01/10/2022 -02/17/2022 | 01030004930011316 |        | C IV-4  |     |        |              |
| Sadeghilar, Sara          | Noncredit ESL Division  | Non-Credit ESL Adjunct | 01/10/2022 -02/17/2022 | 01030004930011316 | 18     | C III-3 |     |        |              |
| Sandoval, Ricardo         | Noncredit ESL Division  | Non-Credit ESL Adjunct | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C IV-3  |     |        |              |
| Sargsyan, Arusyak         | Noncredit ESL Division  | Non-Credit ESL Adjunct | 01/10/2022 -02/17/2022 | 01030004930011316 | 31     | C IV-6  |     |        |              |
| Schwarz, Suzanne          | Noncredit ESL Division  | Non-Credit ESL Adjunct | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C III-2 |     |        |              |
| Seaborne, Robert          | Noncredit ESL Division  | Non-Credit ESL Adjunct | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C III-3 |     |        |              |
| Siegrist, Esthela         | Noncredit ESL Division  | Non-Credit ESL Adjunct | 01/10/2022 -02/17/2022 | 01030004930011316 | 14     | C III-6 |     |        |              |

February 15, 2022

Staffing Report No. 8

Academic, Classified, Administrator, All Other and Temporary Employee Actions Reports

2/8/2022

| Full Name              | Location                | Position                    | Dates                   | Acct #              | Hours  | Rate    | FTE | Acct % | Board Action |
|------------------------|-------------------------|-----------------------------|-------------------------|---------------------|--------|---------|-----|--------|--------------|
| Simpson, Kathryn       | Noncredit ESL Division  | Non-Credit ESL Adjunct      | 01/10/2022 -02/17/2022  | 01030004930011316   | 3      | C III-4 |     |        |              |
| Simpson, Steve         | Life Skills - Noncredit | Life Skills Non Cr Bus      | 01/11/2022 -02/17/2022  | 01030000700011316   | 12     | C II-6  |     |        |              |
| Simpson, Steve         | Life Skills - Noncredit | Life Skills Non Cr Bus      | 01/15/2022 -02/05/2022  | 01030000700011316   |        | C II-6  |     |        |              |
| Sternau, Patricia Jean | Life Skills - Noncredit | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022  | 01030000514011316   | 12     | C II-6  |     |        |              |
| Stockly, Jane          | Life Skills - Noncredit | Life Skills Non Cr Bus      | 01/10/2022 -02/17/2022  | 01030001305011316   | Canc'd | C III-6 |     |        |              |
| Strong, Franklina      | Life Skills - Noncredit | Overload - Life Skills Non- | 01/10/2022 -02/17/2022  | 01030001700011316   | 3      | C III-2 |     |        |              |
| Strong, Franklina      | Life Skills - Noncredit | Overload - Life Skills Non- | 01/10/2022 - 02/17/2022 | 0103000 493001 1316 |        | C III-2 |     |        |              |
| Szilagyi, Kristin      | Life Skills - Noncredit | Life Skills Non Cr Bus      | 01/10/2022 - 02/17/2022 | 0103000 170001 1316 | 7      | C III-4 |     |        |              |
| Szilagyi, Kristin      | Life Skills - Noncredit | Life Skills Non Cr Bus      | 01/10/2022 - 02/17/2022 | 0103000 493001 1316 |        | C III-4 |     |        |              |
| Torres, Javiera        | Noncredit ESL Division  | Non-Credit ESL Adjunct      | 01/10/2022 - 02/17/2022 | 0103000 493001 1316 | 14     | C IV-2  |     |        |              |
| Tovmasian, Hasmik      | Noncredit ESL Division  | Non-Credit ESL Adjunct      | 01/10/2022 - 02/17/2022 | 0103000 493001 1316 | 14     | C IV-6  |     |        |              |
| Tubbs, Robyn           | Noncredit ESL Division  | Non-Credit ESL Adjunct      | 01/10/2022 - 02/17/2022 | 0103000 493001 1316 | 14     | C III-3 |     |        |              |
| Van Norman, Sarah      | Noncredit ESL Division  | Non-Credit ESL Adjunct      | 01/10/2022 - 02/17/2022 | 0103000 493001 1316 | 20     | C III-3 |     |        |              |
| Vickers, Brian         | Life Skills - Noncredit | Life Skills Non Cr Bus      | 01/10/2022 - 02/16/2022 | 0103000 070001 1316 | 8      | C IV-6  |     |        |              |
| Wilson, Christopher    | Life Skills - Noncredit | Life Skills Non Cr Bus      | 01/10/2022 - 02/02/2022 | 0103000 079901 1316 | 24     | C II-6  |     |        |              |
| Wilson, Christopher    | Life Skills - Noncredit | Life Skills Non Cr Bus      | 01/10/2022 - 02/16/2022 | 0103000 070001 1316 |        | C II-6  |     |        |              |
| Wilson, Christopher    | Life Skills - Noncredit | Life Skills Non Cr Bus      | 01/11/2022 - 02/17/2022 | 0103000 070001 1316 |        | C II-6  |     |        |              |
| Wilson, Christopher    | Life Skills - Noncredit | Life Skills Non Cr Bus      | 02/07/2022 - 02/16/2022 | 0103000 070001 1316 |        | C II-6  |     |        |              |
| Yeganyan, Nune G       | Noncredit ESL Division  | Non-Credit ESL Adjunct      | 01/10/2022 - 02/17/2022 | 0103000 493001 1316 | 14     | C IV-6  |     |        |              |
| Young, Linda           | Noncredit ESL Division  | Non-Credit ESL Adjunct      | 01/10/2022 - 02/17/2022 | 0103000 493001 1316 | 14     | C III-6 |     |        |              |
| Zadoorian, Loosineh    | Noncredit ESL Division  | Non-Credit ESL Adjunct      | 01/10/2022 - 02/17/2022 | 0103000 493001 1316 | 14     | C IV-3  |     |        |              |
| Zamora, Monica         | Noncredit ESL Division  | Non-Credit ESL Adjunct      | 01/10/2022 - 02/17/2022 | 0103000 493001 1316 | 14     | C IV-4  |     |        |              |
| Czech, Maria           | Life Skills - Noncredit | NC Student Success Center   | 01/10/2022 - 02/17/2022 | 0103000 170001 1316 | 13     | C V-16  |     |        |              |
| Czech, Maria           | Life Skills - Noncredit | NC Student Success Center   | 01/10/2022 - 02/17/2022 | 0103000 170001 1316 |        | C V-16  |     |        |              |
| Czech, Maria           | Life Skills - Noncredit | NC Student Success Center   | 01/10/2022 - 02/17/2022 | 0103000 493001 1316 |        | C V-16  |     |        |              |
| Flynn, Barbara         | Continuing and          | Parent Ed Instructor        | 01/10/2022 - 02/17/2022 | 0103000 130501 1316 | 20     | C IV-17 |     |        |              |
| Mayer, Paul Stuart     | Noncredit ESL Division  | ESL Instructor Non-Credit   | 01/10/2022 - 02/17/2022 | 0103000 493001 1316 | 14     | C V-30  |     |        |              |
| Raimondo, Krista       | Noncredit ESL Division  | Overload - Non Credit ESL   | 01/10/2022 - 02/17/2022 | 0101000 493001 1310 | 14     | C III-4 |     |        |              |
| Semerdzhyan,           | Noncredit ESL Division  | ESL Instructor Non-         | 01/10/2022 - 02/17/2022 | 0103000 493001 1316 | 14     | C II-6  |     |        |              |
| Shamieh, Rosemary      | Life Skills - Noncredit | Office Skills Instr         | 01/10/2022 - 02/17/2022 | 0103000 051401 1316 | 16     | C V-22  |     |        |              |
| Young, Jan P.          | Life Skills - Noncredit | Dev Skills Lab Instructor   | 01/10/2022 - 02/17/2022 | 0103000 070001 1316 |        | C V-19  |     |        |              |

01 = Day  
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 03 = Non-Credit

| Full Name   | Location                                  | Position                           | Dates               | Acct #                | Hours       | Rate                    | FTE | Acct % | Board Action                                   |
|---|---|------------------------------------|---------------------|-----------------------|-------------|-------------------------|-----|--------|--|
| <b>CLASSIFIED</b>   |   |                                    |                     |                       |             |                         |     |        |  |
| <b>Separation of Employment: Retirements/Resignations</b> |   |                                    |                     |                       |             |                         |     |        |  |
| Hovasapian, Pavelina                                      | Admissions and Records                    | Enrollment Services Assistant      | 03/04/22            |                       |             |                         |     |        | Resignation                                    |
| Simpao, Mr. Aaron Joseph (AJ)                             | Admissions and Records                    | Enrollment Services Assistant      | 01/28/22            |                       |             |                         |     |        | Resignation                                    |
| <b>All Other Classified Actions</b>                       |   |                                    |                     |                       |             |                         |     |        |  |
| Baza, Mr. Paul M.   | Business Services                         | Mail Services Worker               | 01/04/22 - 01/10/22 | 01 1000 0 677200 2120 | 20 Hours    | Established Rate of Pay |     | 100    | Additional Assignment - Less than 20 Days      |
| Atanesyan, Ms. Mane                                       | EOPS                                      | Student Services Assistant I       | 01/17/22            | 03 1500 0 643000 2110 | 40 hrs/week |                         | 1   | 100    | Other Increase in FTE from 0.625 to 1.0        |
| Ghazaryan, Ms. Rubina                                     | EOPS                                      | Student Services Assistant I       | 01/17/22            | 03 1500 0 643000 2110 | 40 hrs/week |                         | 1   | 100    | Other Increase of FTE from 0.625 to 1.0        |
| Baza, Mr. Paul M.   | Facilities                                | Mail Services Worker               | 11/01/21            | 01 1000 0 677200 2120 |             |                         |     | 100    | Reorganization Department Change to Facilities |
| Markari-Davidian, Mrs. Lidoush                            | Facilities                                | Senior Document Services Assistant | 11/01/21            | 01 1000 0 677300 2110 |             |                         |     | 100    | Reorganization Department Change to Facilities |
| Castillo, Mr. Henry                                       | Facilities                                | Mail Services Worker               | 11/01/21            | 01 1000 0 677200 2120 |             |                         |     | 100    | Reorganization Department Change to Facilities |
| Employee ID# 8966   | Facilities                                | Gardener                           | 01/19/22            |                       |             |                         |     |        | Separation                                     |
| Abraamyan, Ms. Alisa                                      | Life Skills - Noncredit Business Division | Student Services Assistant         | 12/01/21            | 01 0300 0 490001 2210 |             | \$80.00/mo              |     | 100    | Stipend - Classified Professional Growth       |
| Margolis, Ms. Dominique                                   | Library and Learning Resources            | Instructional Lab Technician       | 12/01/21            | 01 0100 0 611111 2210 |             | \$80.00/mo              |     | 100    | Stipend - Classified Professional Growth       |
| Truong, Ms. Christina Anne                                | CalWORKs                                  | Grants Accounting Specialist       | 12/01/21            | 03 4820 0 647001 2110 |             | \$20.00/mo              |     | 100    | Stipend - Classified Professional Growth       |
| Torosian, Ms. Serine                                      | College Police                            | Police Comm and Records Specialist | 12/01/21            | 01 1000 0 677000 2110 |             | \$100.00/mo             |     | 100    | Stipend - Classified Professional Growth       |

01 = Day  
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February 15, 2022

Staffing Report No. 8

Academic, Classified, Administrator, All Other and Temporary Employee Actions Reports

2/8/2022

| Full Name   | Location                                  | Position                                  | Dates               | Acct #                | Hours                          | Rate       | FTE | Acct % | Board Action                             |
|---|---|---|---------------------|-----------------------|--------------------------------|------------|-----|--------|--|
| Anouchian, Mrs. Marlen  | Life Skills - Noncredit Business Division | Assistant Instructional Computer Lab Tech | 12/01/21            | 01 0300 0 601001 2210 |                                | \$80.00/mo |     | 100    | Stipend - Classified Professional Growth |
| Doyle, Mr. Michael  | Visual and Performing Arts Division       | Instructional Computer Lab Tech           | 02/22/22 - 06/15/22 | 01 0100 0 060300 2370 | NTE 40 hrs/wk                  | CH 28-1    |     | 100    | Substitute - Absence Replacement         |
| Malekian, Ms. Helma   | Controller                                | Senior Accounting Clerk                   | 1/4/2022            | 01 1000 0 672000 2110 | 40 hrs/wk                      | 27- 6      | 1   | 100    | Transfer - Lateral                       |
| <b>ADMINISTRATOR</b>  |   |   |                     |                       |                                |            |     |        |  |
| Peterson, Dr. Joel L  | Facilities                                | Director of Facilities                    | 04/01/22            |                       |                                |            |     |        | Resignation                              |
| <b>ALL OTHER TEMPORARY EMPLOYEE ACTIONS</b>   |   |   |                     |                       |                                |            |     |        |  |
| <b>Professional Experts</b>   |   |   |                     |                       |                                |            |     |        |  |
| Pursuant to Education Code Section 88003, Section (a), the District may employ a professional expert to perform various project work. |   |   |                     |                       |                                |            |     |        |  |
| Avakian, Mr. Arno   | Technology and Aviation Division          | Fire Academy                              | 02/22/22 - 06/15/22 | 01 0100 0 213500 2410 | NTE 90 days/fisc yr, as needed | \$44.75/hr |     | 100    | Professional Expert                      |
| Becke, Mr. Byron I  | Fire Technology                           | Fire Academy                              | 01/10/22 - 02/17/22 | 01 0100 0 213500 2410 | NTE 90 days/fisc yr, as needed | \$44.75/hr |     | 100    | Professional Expert                      |
| Avakian, Mr. Arno   | Technology and Aviation Division          | Fire Academy                              | 01/10/22 - 02/17/22 | 01 0100 0 213500 2410 | NTE 90 days/fisc yr, as needed | \$44.75/hr |     | 100    | Professional Expert                      |
| Garner, Mr. William J   | Athletics                                 | Assistant Coach - Softball                | 01/04/22 - 06/30/22 | 01 1000 696100 2390   |                                | \$8,000.00 |     | 100    | Professional Expert                      |
| Plasencia, Mr. Jordan   | Athletics                                 | Assistant Coach - Baseball                | 01/20/22 - 05/31/22 | 01 1000 0 696000 2390 |                                | \$8,000.00 |     | 100    | Professional Expert                      |
| Kartvelishvili, Ms. Elene   | Visual and Performing Arts Division       | Accompanist                               | 02/22/22 - 06/15/22 | 01 0100 0 100400 2410 | NTE 90 DAYS/FISCYR             | \$23.32    |     | 100    | Professional Expert                      |
| Conrad, Mr. Neil A  | Technology and Aviation Division          | Fire Academy                              | 02/22/22 - 06/15/22 | 01 0100 0 213500 2410 | NTE 90 days/fisc yr, as needed | \$44.75/hr |     | 100    | Professional Expert                      |
| Sullivan, Mr. Benjamin C.   | Technology and Aviation Division          | Fire Academy                              | 02/22/22 - 06/15/22 | 01 0100 0 213500 2410 | NTE 90 days/fisc yr, as needed | \$44.75/hr |     | 100    | Professional Expert                      |
| Painter, Dylan  | Student Affairs                           | Assistant Coach - Mens Basketball         | 01/05/22 - 02/28/22 | 01 1000 0 696000 2390 |                                | \$2,000.00 |     | 100    | Professional Expert                      |
| Employee ID#9634  | Visual and Performing Arts Division       | Accompanist                               | 1/4/2022            |                       |                                |            |     |        | Separation                               |
| Employee ID#7409  | Continuing and Community Ed Center        | Test Supervisor                           | 1/4/2022            |                       |                                |            |     |        | Separation                               |

01 = Day  
 02 = Evening  
 03 = Non-Credit



| Full Name  | Location            | Position                      | Dates                   | Acct #                | Hours         | Rate       | FTE | Acct % | Board Action                     |
|--|---------------------|-------------------------------|-------------------------|-----------------------|---------------|------------|-----|--------|----------------------------------|
| <b>Temporary Assignment Employees</b>  |                     |                               |                         |                       |               |            |     |        |                                  |
| Pursuant to Education Code Section 88003, Section (b) and (c) the District may employ either substitute or short-term employees. A substitute employee may be hired to either: 1) replace a classified employee who is temporarily absent from duty, or 2) employed for up to 60 calendar days when the District is filling a vacancy in a classified position. A short-term employee may be hired perform a service for District, upon the completion of which, the service required or similar services will not be extended or needed on a continuing basis. All temporary employees in this section may be assigned up to 800 hours or 170 days per fiscal year. |                     |                               |                         |                       |               |            |     |        |                                  |
| Tang, Linh U   | College Foundation  | Accounting Technician - Temp  | 01/09/22 - 03/09/22     | 01 1000 0 663500 2380 | NTE 60 days   | \$28.20/hr |     | 100    | Substitute - Absence Replacement |
| Movsesyan, Ms. Ilona   | Career Services     | Student Services Assistant II | 02/16/22 - 04/15/22     | 01 1000 0 630000 2380 | NTE 20 hrs/wk | \$23.14/hr |     | 100    | Substitute - Absence Replacement |
| Zargaryan, Ms. Lili  | Career Services     | Student Services Assistant I  | 02/16/22 - 04/15/22     | 01 1000 0 630000 2380 | NTE 15 hrs/wk | \$19.96/hr |     | 100    | Substitute - Absence Replacement |
| Vega-Lopez, Ms. Jacqueline   | Credit ESL Division | Instructional Aide            | 01/10/22 - 02/17/22     | 01 0100 0 150800 2380 | 5 hrs/wk      | CH 12-1    |     | 100    | Temporary Assignment             |
| <b>Student Employee</b>  |                     |                               |                         |                       |               |            |     |        |                                  |
| Albarran, Gloria   |                     | STU. ASSIST. I                | 01/01/2022 - 06/30/2022 | 01 1000 0 620000 2360 |               | \$15.00    |     |        |                                  |
| Garcia, Russell  |                     | STU. ASSIST. I                | 01/01/2022 - 06/30/2022 | 01 1000 0 601003 2360 |               | \$15.00    |     |        |                                  |
| Gomez, Ivanna  |                     | STU. ASSIST. I                | 01/01/2022 - 06/30/2022 | 01 0100 0 040000 2360 |               | \$15.00    |     |        |                                  |
| Johnson, Caleb   |                     | STU. ASSIST. I                | 01/01/2022 - 06/30/2022 | 01 1000 0 696000 2360 |               | \$15.00    |     |        |                                  |
| Mirzoyan, Karolina   |                     | STU. ASSIST. I                | 01/01/2022 - 06/30/2022 | 01 0100 0 040000 2360 |               | \$15.00    |     |        |                                  |
| Mugerwa, Joram   |                     | STU. ASSIST. I                | 01/01/2022 - 06/30/2022 | 01 0100 0 051400 2360 |               | \$15.00    |     |        |                                  |
| Pena, Anthony  |                     | STU. ASSIST. I                | 01/01/2022 - 06/30/2022 | 03 1100 0 060411 2360 |               | \$15.00    |     |        |                                  |
| Thompson, Cravon   |                     | STU. ASSIST. I                | 01/01/2022 - 06/30/2022 | 01 0100 0 100200 2360 |               | \$15.00    |     |        |                                  |
| Villasenorgonzalez, Angel  |                     | STU. ASSIST. I                | 01/01/2022 - 06/30/2022 | 01 0100 0 040000 2360 |               | \$15.00    |     |        |                                  |

GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

NEW BUSINESS REPORT NO. 1 - ACTION

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,  
Administrative Services

PREPARED BY: Joel Peterson, Director, Facilities

SUBJECT: CHANGE ORDER NO. 001 – CIVIC AUDITORIUM TI  
DANCE AND CARES SWING SPACE

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DESCRIPTION OF HISTORY/BACKGROUND

The Civic Auditorium TI Dance and CARES Swing Space provides for the renovations of the Civic Auditorium as Tenant Improvements in order to accommodate the Dance and CARES departments. Proposals were received on November 19, 2021, for the Civic Auditorium Tenant Improvements-Dance and CARES Swing Space via Board Approval on December 21, 2021 and an NTP issued on December 22, 2021. This change order adds as set forth below.

COMMITTEE HISTORY

College Executive Committee February 8, 2022

FISCAL IMPACT

The cost for Change Order No. 001 is **\$20,059.28** Funds are available in Measure GC allocated for this project. Any monies over the construction contingency allocation will be taken from the overall project contingency amount.

| PCO | Description                              | Final Agreed Amount |
|-----|--|---------------------|
| 1   | Relocate Doors                           | \$675.42            |
| 2   | Add Doors and Hardware                   | \$10,904.86         |
| 3   | Add (3) Sides to Fur Wall to Hide Stoves | \$5,055.84          |
| 4   | Remove Stainless Steel Sink and new door | \$1,568.47          |
| 5   | New Ceiling Lights                       | \$2,524.49          |
| 6   | Additional Office                        | \$10,234.08         |
| 7   | Deductive COR Offices 1,2,3              | \$(10,234.08)       |
| 8   | Fire Sprinklers                          | \$(447.74)          |
| 9   | Credit for not securing lockers in place | \$(222.06)          |
|     | <b>Total</b>                             | <b>\$20,059.28</b>  |

### CHANGE IN PROJECT SCHEDULE

Change Order No. 001 includes 0 days extension of the Contract Time.

### CHANGE ORDER NO. 001 SUMMARY

|   |                           |
|---|---------------------------|
| The Original Contract Sum   | \$263,000.00              |
| The Net change by previously authorized Change Orders                           | <u>\$0.00</u>             |
| The Contract Sum prior to this Change Order was                                 | <u>\$263,000.00</u>       |
| <b>The Contract Sum will be increased by this Change Order in the amount of</b> | <b><u>\$20,059.28</u></b> |
| The new Contract Sum including this Change Order will be                        | <u>\$283,059.28</u>       |
| The Contract Time will be increase by (0) days                                  | <u>(0)</u>                |
| The Date of Substantial Completion as of the date of this Change Order          | <u>6-Mar-22</u>           |

### RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve Change Order No. 001 for Civic Auditorium TI Dance and CARES Swing Space Project and that the contract price be amended to reflect an increase of **\$20,059.28**

GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

NEW BUSINESS REPORT NO. 2 - ACTION

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,  
Administrative Services

PREPARED BY: Joel Peterson, Director, Facilities

SUBJECT: CHANGE ORDER NO. 011 – PE GYM  
REPLACEMENT INCREMENT II PROJECT

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DESCRIPTION OF HISTORY/BACKGROUND

The PE Gym Replacement Increment II Project includes construction of a new gymnasium, seismic strengthening of the existing gymnasium, as well as landscaping. The seismic replacement of the 1937 Physical Education Building replaces the oldest portion of the Verdugo Gymnasium (VG) complex and modernizes the main gymnasium space. On April 8, 2019 bids were received for the PE Gym Replacement Increment II Project. The Bid Proposal from The Nazerian Group was accepted on April 16, 2019. This change order adds as set forth below.

With the approval of Resolution No. 17-2021-2022 on December 21, 2021 the Board of Trustees allowed the Glendale Community College District to proceed with awarding the existing Athletic & Kinesiology Building Project contractor, The Nazerian Group, the construction contract in the form of CO-011 for the Physical Education Student Locker and Shower building to avoid double paying for mobilization of a new contractor.

COMMITTEE HISTORY

College Executive Committee February 8, 2022

FISCAL IMPACT

The cost for Change Order No. 011 is \$2,875,000.00. Funds are available in Measure GC allocated for this project. Any monies over the construction contingency allocation will be taken from the overall project contingency amount.

CHANGE IN PROJECT SCHEDULE

Change Order No. 011 includes a tentative extension of the Contract Time.  
The Contract Completion Date moves to Summer 2022.

CHANGE ORDER NO. 011 SUMMARY

| Record # | Title  | Final Agreed Amount   |
|----------|--|-----------------------|
| PCO-0155 | Kinesiology/Physical Education Students Locker and Shower Building | \$2,875,000.00        |
| CO-011   | <b>Total</b>   | <b>\$2,875,000.00</b> |

|   |                       |
|---|-----------------------|
| The original Contract Sum was   | \$22,944,123.00       |
| The net change by previously authorized Change Orders                               | \$2,004,450.05        |
| The Contract Sum prior to this Change Order was                                     | \$24,948,573.05       |
| <b>The Contract Sum will be increased by this Change Order in the amount of</b>     | <b>\$2,875,000.00</b> |
| The new Contract Sum including this Change Order will be                            | \$27,823,573.05       |
| The Date of Substantial Completion as of the date of this Change Order therefore is | <b>Summer 2022</b>    |

**Total PE Project (Increment I, II, Seismic) Costs:**

|   |                 |
|---|-----------------|
| The overall project budget for PE Increment I, II, Seismic        | \$40,500,000.00 |
| Project Contingency Balance with above noted Change Order No. 011 | (\$16,701.00)   |

Although change orders No. 011 and 012 create a deficit spend for this project, the deficit will be covered by a transfer from a Building and Safety Project that was over budgeted.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve Change Order No. 011 for the PE Gym Replacement Increment II Project and that the contract price be amended to reflect an increase of \$2,875,000.00.

GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

NEW BUSINESS REPORT NO. 3 - ACTION

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper, Executive Vice President,  
Administrative Services

PREPARED BY: Joel Peterson, Director, Facilities

SUBJECT: CHANGE ORDER NO. 012 – PE GYM  
REPLACEMENT INCREMENT II PROJECT

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DESCRIPTION OF HISTORY/BACKGROUND

The PE Gym Replacement Increment II Project includes construction of a new gymnasium, seismic strengthening of the existing gymnasium, as well as landscaping. The seismic replacement of the 1937 Physical Education Building replaces the oldest portion of the Verdugo Gymnasium (VG) complex and modernizes the main gymnasium space. On April 8, 2019 bids were received for the PE Gym Replacement Increment II Project. The Bid Proposal from The Nazerian Group was accepted on April 16, 2019. This change order adds as set forth below.

COMMITTEE HISTORY

College Executive Committee February 8, 2022

FISCAL IMPACT

The cost for Change Order No. 012 is \$386,372.85. Funds are available in Measure GC allocated for this project. Any monies over the construction contingency allocation will be taken from the overall project contingency amount.

CHANGE IN PROJECT SCHEDULE

Change Order No. 012 does not have a change in project schedule.

CHANGE ORDER NO. 012 SUMMARY

| Record #      | Title  | Final Agreed Amount |
|---------------|--|---------------------|
| PCO-0007      | Decorative Fencing Gates (Original \$179,786.49) | \$102,469.23        |
| PCO-0034      | PE-TNG-COP 041-Pipe Insulation Abatement         | \$4,406.82          |
| PCO-0035      | PE-TNG-COP 043-RD & OD Core Drill                | \$56,553.31         |
| PCO-0040      | PE-TNG-COP 048-Sewer Line                        | \$2,885.54          |
| PCO-0041      | PE-TNG-COP 049-Additional Hosebibs               | \$4,953.04          |
| PCO-0089      | PE-TNG-COP 096-Pass Thru Lockers                 | \$19,781.96         |
| PCO-101       | PE-TNG-COP 108-MPR Lights                        | \$3,423.45          |
| PCO-0104      | PE-TNG-COP 111-VG Conduits                       | \$11,718.08         |
| PCO-0106      | PE-TNG-COP 113-EJ Covers                         | \$13,436.31         |
| PCO-0107      | PE-TNG-COP 114-Elevator Tower Panel              | \$17,102.05         |
| PCO-0108      | PE-TNG-COP 115-VG Furred Wall & Panel            | \$6,957.93          |
| PCO-0115      | PE-TNG-COP 122-Canopy FA                         | \$4,396.91          |
| PCO-0126      | PE-TNG-COP 132-North Fire Water                  | \$17,190.60         |
| PCO-0128      | PE-TNG-COP 134-Signage Changes                   | \$4,898.95          |
| PCO-0130      | PE-TNG-COP 136-GL 6 Boxing of Beam               | \$7,117.52          |
| PCO-0133      | PE-TNG-COP 139-Gym Furr Walls                    | \$13,441.18         |
| PCO 0135      | PE-TNG-COP 141-Revised Striping                  | \$6,753.26          |
| PCO 0137      | PE-TNG-COP 143-Rubber Flooring Changes           | \$47,893.99         |
| PCO 0140      | PE-TNG-COP 146-Door 101B                         | \$14,251.00         |
| PCO-0143      | PE-TNG-COP 151-GCC Logo                          | \$26,741.72         |
| <b>CO-012</b> | <b>Total</b>                                     | <b>\$386,372.85</b> |

|   |                              |
|---|------------------------------|
| The original Contract Sum was   | \$22,944,123.00              |
| The net change by previously authorized Change Orders                               | \$2,004,450.05               |
| The Contract Sum prior to this Change Order was                                     | \$24,948,573.05              |
|   | \$2,875,000.00 (CO 011)      |
| The Contract Sum will be increased by this Change Order in the amount of            | <b>\$386,372.85 (CO 012)</b> |
| <b>The new Contract Sum including this Change Order will be</b>                     | <b>\$28,209,945.90</b>       |
| The Date of Substantial Completion as of the date of this Change Order therefore is | Summer 2022                  |

**Total PE Project (Increment I, II, Seismic) Costs:**  
 The overall project budget for PE Increment I, II, Seismic \$40,500,000.00  
 Project Contingency Balance with above noted Change Order No. 012 (\$403,073.85)

Although change orders No. 011 and 012 create a deficit spend for this project, the deficit will be covered by a transfer from a Building and Safety Project that was over budgeted.

**RECOMMENDATION**

The Superintendent/President recommends that the Board of Trustees approve Change Order No. 012 for the PE Gym Replacement Increment II. Project and that the contract price be amended to reflect an increase of \$386,372.85.

GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

NEW BUSINESS REPORT NO. 4

TO: Board of Trustees

SUBMITTED BY: David Viar, Superintendent/President

REVIEWED BY: Anthony Culpepper  
Executive Vice President, Administrative Services

PREPARED BY: Amir Nour, Controller

SUBJECT: NON-RESIDENT TUITION AND CAPITAL OUTLAY FEES  
FOR THE 2022-23 ACADEMIC YEAR

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DESCRIPTION OF HISTORY / BACKGROUND

In accordance with California Education Code section 76140, the Board of Trustees annually shall set, “not later than March 1 of each year for the succeeding fiscal year,” the non-resident tuition fee and provide notice to non-resident students during the spring term. The law requires the fee increase to be “gradual, moderate, and predictable.”

The fee established is to be based on one or more of the following options:

1. An amount not to exceed the fee established by any contiguous district.

The fee for Los Angeles Community College District is \$332/unit.  
The fee for Pasadena Community College District is \$332/unit.

2. An amount not to exceed the district’s “expense of education” as defined by the Community Colleges Budget and Accounting Manual, but not less than the state average.

Under this option, the fee to be set must be less than \$350, but that fee would be less than the state average of \$332 thus negating the option.

3. An amount no greater than the average non-resident fee of public community colleges in at least 12 states comparable to California in cost of living.

This calculation is \$443/unit.



4. The district's "expense of education" in the preceding fiscal year decreased by the projected increase in the CPI for the current and succeeding fiscal years and divided by the district's total FTES in the preceding fiscal year.

This calculation is \$350/unit.

5. The statewide average for California community colleges of the "expense of education" per FTES.

This calculation is \$332/unit.

The Board of Trustees also may establish a per unit capital outlay fee for non-resident students each academic year. The options available to the district in setting this rate is an amount not to exceed the lesser of the capital outlay expense per unit (\$85) or 50% of the adopted 2020-21 non-resident tuition fee (\$113).

The non-resident fee and capital outlay fee established by the Board of Trustees the past five years, and the basis for that fee was:

|            |   |
|------------|---|
| 2021 – '22 | \$225 non-resident fee (option 1) and \$40 capital outlay fee |
| 2020 – '21 | \$225 non-resident fee (option 1) and \$40 capital outlay fee |
| 2019 – '20 | \$225 non-resident fee (option 1) and \$40 capital outlay fee |
| 2018 – '19 | \$215 non-resident fee (option 1) and \$16 capital outlay fee |
| 2017 – '18 | \$215 non-resident fee (option 1) and \$20 capital outlay fee |

In determining what non-resident fee and capital outlay fee to establish, college staff seek to identify an amount that not only meets the fiscal needs of the college but sets a level that does not discourage international students and out-of-state students from enrolling in Glendale Community College and enhancing the diversity and interaction with local students that are valuable components of the learning experience.

The recommendation to the Board is to use the Contiguous District - Option 1 to increase its non-resident tuition fee from \$225 per unit to \$260 per unit and to maintain its non-resident capital outlay fee at \$40 per unit. The non-resident tuition fee is \$90 less than the 2020-21 actual per unit non-resident fee expenditure of \$350. The capital outlay fee is \$45 less than 2020-21 actual per unit capital outlay fee expenditure of \$85.

## COMMITTEE HISTORY

Reviewed by College Executive Committee on February 8, 2022  
Approved by the Student Fees Committee on February 9, 2022

## FISCAL IMPACT

Additional revenues from this increase is estimated at:

|                           |           |
|---------------------------|-----------|
| Non-Resident Tuition Fee: | \$210,000 |
|---------------------------|-----------|

## RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees maintain the non-resident tuition fee at \$260 per unit and the non-resident capital outlay fee at \$40 per unit for the 2022-23 academic year.

## GLENDALE COMMUNITY COLLEGE DISTRICT

February 15, 2022

### COLLEGE LEADERS REPORTS

TO: Board of Trustees  
SUBMITTED BY: David Viar, Superintendent/President  
PREPARED BY: Office of the Superintendent/President

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#### ACADEMIC SENATE REPRESENTATIVE TO THE BOARD

Roger Dickes, Academic Senate President

- The following Released Time/Extra Pay positions have been filled:
  - Art Gallery Director (3 years)
  - Guided Pathways Faculty Coordinator (Emergency Appointment)
  - Diversity, Equity and Inclusion Chair (3 years)
  - Wellness Coordinator
- The following positions are in the process of being staffed:
  - Next Level English/Writing Across the Curriculum Coordinator (2 positions)
  - Lead Peer Online Course Reviewer

#### GUILD REPRESENTATIVE TO THE BOARD

Emily Haraldson, Guild President

- Guild Exec and negotiations team members, by and large, took a much-needed break during winter intersession, but did prepare re-openers to the CBA for ongoing negotiations starting this spring.
- We are gearing up for our first membership meeting of spring on February 22<sup>nd</sup> which kicks off our officer nominations for the 2022-2023 Guild Executive Committee.

#### CSEA REPRESENTATIVE TO THE BOARD

Terry Flexser, CSEA President

- No written report provided.

#### VICE PRESIDENTS

Anthony Culpepper, Executive Vice President, Administrative Services

- No written report provided.

## VICE PRESIDENTS - continued

### Michael Ritterbrown, Vice President of Instructional Services

- Met with Estudiantes Unidos student group. The conversation focused on my role as a college leader, enrollment management, and student success.
- Attended the annual Martin Luther King Breakfast.
- Worked with Senate and Guild to select the following: Guided Pathways Faculty Coordinator (Tiffany Ingle), Guided Pathways Counseling Coordinator (Kevin Meza), Guided Pathways Classified Coordinator (Melissa Malandrakis), Art Gallery Director (Dana Marterella), Wellness Coordinator (Jason Plourde), DEI Committee Chair (Sangita Dube).
- Attended Chancellor's webinar "Adopting the Active Learning Framework in Action"
- Presented at the January Board Retreat
- Participated in a meeting with the Los Angeles General Counsel from Armenia and representatives from Yerevan State University

### Paul Schlossman, Vice President of Student Services

- No written report provided.

### Victoria Simmons, Vice President of Human Resources

- Superintendent/President Search:
  - o 11/23/21: Position posted in NeoGov and accepting applications
  - o 11/29/21: Advertising posted in various digital aggregate job boards and JobElephant recommended diversity sites based on clicks/per cost
  - o 12/31/21 to present: application screening, first review by PP&L; hiring committee meets to review applications and process steps
- COVID 19-Related Matters:
  - o Continue Implementation of BP 3507 COVID 19 Vaccination Requirements for Employees with a Fall 2021, Winter Intersession and Spring semester 2022 Assignments
    - Implementation of N95 or surgical face covering requirement pursuant to LA County Department of Public Health guidelines communicated to all employees and managers; managers and area managers responsible for ordering and distributing face coverings
    - Winter Intersession and Spring semester 2022 new/rehired employee verification continuing
    - Corrective action for non-compliance documents issued
    - Shaw Consulting to assumed 30 remaining requests for accommodation exemptions
  - o Continue to track positive case notifications in conjunction with Health Center
    - CalOSHA positive case notification: 2022 tracking beginning 1/4/22 and through 1/31/22 63 positive cases of employee working remotely and onsite; CalOSHA notices sent to impacted employees working onsite

## VICE PRESIDENTS - continued

- Negotiations and Labor Relations Update:
  - o CSEA negotiations:
    - Negotiations commenced on 10/27/21. Next negotiation date 3/2/22. Tentative agreement reached on six articles
    - Continuing bi-monthly meetings with CSEA negotiations team to review draft CPSHR job descriptions
    - Monthly off table meetings
  - o Guild negotiations:
    - Negotiations resume on 3/3/22
    - Leave of absence task force meeting
    - Meeting with adjunct representatives regarding EDD unemployment claims processing
    - Monthly off table meeting
- Human Resources website landing page and subpages: continue refining edits to newly created landing and subpages
- Organization charts: updated periodically to reflect staffing changes
- CPSHR Studies:
  - o Classified staff classification study: CSEA reviewing 52 classification series and 78 job descriptions (series structure and job descriptions) with incumbents; managers provided with series structure chart; consolidated and aligned job descriptions and classifications with California community college districts. CSEA continuing to meet with its employees regarding feedback on proposed classifications and classification specifications (job description). District and CSEA continuing to meet to discuss questions.
  - o Manager and Confidential (MaC) classification study: CPSHR currently drafting report and proposed classifications; study timeline deliverable revised by one month pending review of appropriate classification of educational administrators and classified managers
- Workers' Compensation (WC) and Leaves of Absence (LOA) Administration
  - o Meeting with Keenan and Associates, workers' compensation third party administrator, Human Resources and Payroll to review the correct process for total temporary disability, tax exempt payments, leave accrual tracking, wage statements and communication to injured worker
  - o Continued review and administration of WC claims and LOAs
  - o Continue conducting virtual ergonomic assessments in a virtual environment
- Professional Development Endeavors & Offerings:
  - o Continue exploring creating a stress and time management mini-training academy with Keenan and Associates
- Attended:
  - o Attend LCW Public Sector Labor Law Update for 2022
  - o Attend CCCCCO Fiscal and Policy webinar
  - o Attend Northern California Title IX Administrator meeting
  - o Attend CCCCCO Transforming Institutional Culture through Effective Anti-racist Practices (2-day webinar)

## VICE PRESIDENTS - continued

- Talent Acquisition (Recruitment) Updates (totals reset to 0 beginning on 1/4/22):
  - o Ongoing Recruitments:
    - Faculty: 15
    - Classified: 17 (multiple positions in single classification)
    - Administrators and Confidentials: 8
  - o 2022 Recruitments: successfully Completed Recruitments:
    - Faculty: 0
    - Classified: 0
    - Administrators and Confidentials: 0
    - Adjuncts: 32 (Winter, Spring 2022)
    - Temporary employees and professional experts: 6
    - Total positions filled to date: 38
  - o EEO Committee: update EEO Plan and explore hiring a DEI consultant with EEO funds to conduct an organization scan of the talent acquisition process
- NeoGov
  - o Perform implementation: bi-weekly implementation meetings. Management, classified staff and confidentials e-evaluation process fully implemented and launched. Partnering with NeoGov consultant to build fulltime faculty evaluations. Guild invited to attend 3/9/22 meeting to review draft FTF evaluation
  - o Project plan includes building, testing, training and launching faculty e-evaluations, including tracking and reporting
  - o Onboard implementation: paused pending implementation of Perform
  - o E-Forms (e-personnel files) implementation: initiate after full deployment of Perform
- Americans with Disability Act Administration
  - o Continue conducting interactive meetings
- Review of Human Resources-related 3000 and 7000 series Board Policies and Administrative Regulations
  - o Review completed and either adopted by BOT (Board Policies/BPs) or participatory governance (Administrative Regulations/ARs)
    - Submitted for review: BPs - 48 ARs – 41
    - Total BPs and ARs reviewed to date: 89
- Human Resources Information Systems (HRIS) and Cloud-Based Software Solutions
  - o Continue Oracle efforts to validate and scrub data

## ASSOCIATED STUDENTS OF GLENDALE COMMUNITY COLLEGE

### Diana Morales, Board Student Trustee

- ASGCC has concluded with the interview process for Spring semester and have officially appointed 20 senators
- The Executive team and I are preparing for our orientation to properly train new senators

## ASSOCIATED STUDENTS OF GLENDALE COMMUNITY COLLEGE - continued

- Welcome Day is being planned for February 22<sup>nd</sup>, the first day of the semester
- March 5th will be the second annual IDEA Conference. More information available at <https://www.glendale.edu/students/student-services/sos-outreach/idea-conference>

## BOARD OF TRUSTEES

Yvette Davis, Member

- GCC Board of Trustees Winter Retreat 1/28
- CCLC Board meeting in Sacramento 1/29

Sevan Benlian, Clerk

- GCC Board of Trustees Winter Retreat 1/28
- Attended CCLC Annual Legislative Conference in Sacramento 1/30 to 1/31
- Met with Senator Portantino on 1/31
- Met with Ambassador of Armenia Armen Baibourtian and a delegation from Yerevan State University led by Rector Hovhannes Hovhannisyán. The GCC group was led by Board President Dr. Armine Hacopian and CEO Dr. David Viar 2/1
- Attended ACCT Community College National Legislative Summit 2/6 to 2/9
- Met with Congressman Schiff in his Washington, D.C. office 2/9

Ann Ransford, Vice President

- FCMAT 1/26
- CCC Women's Caucus Zoom 1/26
- GCC Board of Trustees Winter Retreat 1/28
- ACES Planning Meeting Trustee Conference 2/7
- League Government Relation Webinar 2/15

Armine Hacopian, President

- GCC Board of Trustees Winter Retreat 1/28
- GCC visited by Yerevan State University delegation and Consul General of Armenia including a Verdugo campus tour 2/1
- Zoom meeting with GCC auditors (done annually) 2/7