

*Glendale Community College
District*

2024-2028
Five Year Construction Plan
(2024-2025 First Funding Year)

August 1, 2022

FY2024 - FY2028 FIVE YEAR CAPITAL OUTLAY PLAN
(FY2024 - 2025) FIRST YEAR FUNDING

Glendale Community College District

Prepared in reference to the Community College Construction Act of 1980

and

approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____

David Viar

(Chief Executive Officer or their designee)

Title _____ Superintendent/President

Date _____ 05/31/2022

Contact _____ Anthony Culpepper

Telephone _____ 818-551-5222

Date Received at Chancellor's Office:

Chancellor's Office Reviewed by:

Notice of Approval

FUSION

Inventory of Land

Planning

Glendale Community College District (730)

List the address and acreage of every land unit owned by the district (Education Code 81821 ((b)3)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acres
Citibank Building 2350 Honolulu Ave. Montrose, CA 91020	0.41909999
Garfield Campus 1122 E. Garfield Avenue Glendale, CA, 91205	1.4
Professional Development Center (PDC) 2340 Honolulu Ave. Montrose, CA 91020	0.79339999
Verdugo Campus 1500 N. Verdugo Road Glendale, CA 91208-2894	59
Total Acreage:	61.61

Legislative Districts

Campus	Assembly	Senate	House
Glendale College	43	25	28
Garfield Campus	43	25	28

FUSION**Instructional Delivery Load**

Planning

Glendale Community College District (730)**Address****Adventist Health Glendale**

1509 Wilson Terrace
Glendale, CA 91206

Barlow Respiratory Hospital

2000 Stadium Way
Los Angeles, CA 90026

Children's Hospital Los Angeles

4650 Sunset Boulevard
Los Angeles, CA 90027

Clark Magnet High School

4747 New York Avenue
La Crescenta, CA 91214

Garfield Campus

1122 E. Garfield Avenue
Glendale, CA, 91205

Glendale High School

1440 East Broadway
Glendale, CA 91205

Glendale Memorial Hospital

1420 South Central Ave
Glendale, CA 91206

Glendale Sports Complex

2200 Fern Lane
Glendale, CA 91208

Huntington Memorial Hospital

100 West California Ave
Pasadena, CA 91109

John Muir Elementary School

912 S. Chevy Chase Dr.
Glendale, CA 91205

Kaiser Permanente Los Angeles Medical Center

4867 Sunset Boulevard
Los Angeles, CA 90027

Kaiser Permanente Panorama City

13652 Cantara Street
Panorama City, CA 91402

LA County-USC Medical Center

1200 North State Street
Los Angeles, CA 90033

Leisure Glen Post-Acute Hospital

330 Mission Road
Glendale, CA 91205

Mission Community Hospital

14850 Roscoe Blvd.
Panorama City, CA 91402

Oakmont Country Club

3100 Country Club Dr.
Glendale, CA 91208

Providence St. Joseph's Medical Center

501 South Buena Vista St
Burbank, CA 91505

Rose Bowl Aquatics Center

360 North Arroyo Blvd.
Pasadena, CA 91103

Stengel Ballfield

1601 Cañada Blvd.
Glendale, CA 91208

USC-Keck Medical Center

1500 San Pablo Street
Los Angeles, CA 90033

USC-Verdugo Hills Hospital

1812 Verdugo Boulevard
Glendale, CA 91208

Verdugo Campus

1500 N. Verdugo Road
Glendale, CA 91208-2894

Whiteman Airport, Pacoima

12653 Osborne Street
Pacoima, CA 91331

FUSION

District Projects Priority Order (2022-2028)

Planning

Glendale Community College District (730)

No. Project	Campus	Source	Total Cost	Schedule of Funds						
				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 1937 Physical Education Building Replacement										
Glendale College										
Occupancy: 2021-22		STATE:	\$0							
Net ASF: 10,961		DISTRICT:	\$40,500,000							
5 New Science Building										
Glendale College										
Occupancy: 2023-24		STATE:	\$0							
Net ASF: 36,211		DISTRICT:	\$104,000,000							
6 Central Plant 1 Expansion										
Glendale College										
Occupancy: 2021-22		STATE:	\$0							
Net ASF: 0		DISTRICT:	\$5,625,000							
7 Storage Building										
Glendale College										
Phases C,E										
Occupancy: 2023-24		STATE:	\$0	\$0						
Net ASF: 8,150		DISTRICT:	\$2,000,000	\$1,833,864						
8 Remodel San Gabriel Bldg, Secondary Effects										
Glendale College										
Phases C,E										
Occupancy: 2024-25		STATE:	\$0			\$0				
Net ASF: 0		DISTRICT:	\$6,499,999			\$6,142,946				
9 Instructional Building and Conference Center										
Glendale College										
Phases C Phases E										
Occupancy: 2024-25		STATE:	\$0	\$0	\$0					
Net ASF: 35,867		DISTRICT:	\$86,000,000	\$79,905,876	\$1,084,696					
10 Laboratory/College Services Building										
Glendale College										
Occupancy: 2017-18		STATE:	\$40,250,000							
Net ASF: 0		DISTRICT:	\$7,344,452							
GRAND TOTALS				2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
STATE:		\$40,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DISTRICT:		\$251,969,451	\$81,739,740	\$1,084,696	\$6,142,946	\$0	\$0	\$0	\$0	

FUSION

District Capacity/Load Ratios

Planning

Glendale Community College District (730)

District Lecture Capacity/Load Ratio

No.	Project	Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
5	New Science Building										
		2,883	5,040	2023-24	166,577						
	Glendale College				119%						
8	Remodel San Gabriel Bldg, Secondary Effects										
		2,076	3,629	2024-25		170,206					
	Glendale College					121%					
9	Instructional Building and Conference Center										
		8,000	13,986	2024-25		184,192					
	Glendale College					131%					
Lecture Summary / Totals					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Lecture ASF	Actual*/Projected WSCH			139,546	140,564	141,595	142,628	143,673	144,400	145,127
	94,082	Cumulative Capacity			161,537	166,577	184,192	184,192	184,192	184,192	184,192
		Capacity/Load Ratio			116%	119%	130%	129%	128%	128%	127%

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District Capacity/Load Ratios

Planning

Glendale Community College District (730)

District Lab Capacity/Load Ratio

No.	Project	Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
5	New Science Building										
		26,379	10,935	2023-24	61,975						
	Glendale College				183%						
8	Remodel San Gabriel Bldg, Secondary Effects										
		-104	39	2024-25		62,014					
	Glendale College					182%					
9	Instructional Building and Conference Center										
		7,706	2,998	2024-25		65,012					
	Glendale College					190%					
Lab Summary / Totals					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Lab ASF	Actual*/Projected WSCH			33,904	34,152	34,402	34,653	34,908	35,084	35,261
	125,911	Cumulative Capacity			51,040	61,975	65,012	65,012	65,012	65,012	65,012
		Capacity/Load Ratio			151%	181%	189%	188%	186%	185%	184%

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District Capacity/Load Ratios

Planning

Glendale Community College District (730)

District Office Capacity/Load Ratio

No.	Project	Off ASF	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1	1937 Physical Education Building Replacement	-384	-2	2021-22							
	Glendale College										
5	New Science Building	2,122	12	2023-24	567						
	Glendale College				115%						
8	Remodel San Gabriel Bldg, Secondary Effects	104	1	2024-25		568					
	Glendale College					113%					
9	Instructional Building and Conference Center	1,402	8	2024-25		576					
	Glendale College					115%					
Office Summary / Totals					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Office ASF	Actual*/Projected FTE			493	502	509	517	523	528	533
	98,425	Cumulative Capacity			555	567	576	576	576	576	576
		Capacity/Load Ratio			113%	113%	113%	111%	110%	109%	108%

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District Capacity/Load Ratios

Planning

Glendale Community College District (730)

District Library Capacity/Load Ratio

No.	Project	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
5	New Science Building									
		-72	2023-24	50,545						
	Glendale College			108%						
8	Remodel San Gabriel Bldg, Secondary Effects									
		-2,076	2024-25		48,469					
	Glendale College				103%					
9	Instructional Building and Conference Center									
		2,500	2024-25		50,969					
	Glendale College				109%					
Library Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Library ASF	Actual*/Projected ASF		46,679	46,849	47,020	47,193	47,366	47,541	47,716
	50,617	Cumulative Capacity		50,617	50,545	50,969	50,969	50,969	50,969	50,969
		Capacity/Load Ratio		108%	108%	108%	108%	108%	107%	107%

FUSION

District Capacity/Load Ratios

Planning

Glendale Community College District (730)

District AV/TV Capacity/Load Ratio

No. Project		AV/TV ASF Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
5 New Science Building									
	-15	2023-24	4,806						
Glendale College			29%						
9 Instructional Building and Conference Center									
	1,000	2024-25		5,806					
Glendale College				35%					
AV/TV Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
AV/TV ASF	Actual*/Projected ASF		16,617	16,631	16,646	16,661	16,676	16,691	16,706
4,821	Cumulative Capacity		4,821	4,806	5,806	5,806	5,806	5,806	5,806
	Capacity/Load Ratio		29%	29%	35%	35%	35%	35%	35%

FUSION**Load Distribution & Staff Forecast**

Planning

Glendale Community College District (730)**District Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2021	420	179,835	56,872	122,963	515	94,196	28,251
2022	483	181,159	6,703	174,456	2,267	138,532	33,658
Projected							
2023	493	182,486	6,752	175,734	2,283	139,546	33,904
2024	502	183,817	6,801	177,016	2,300	140,564	34,152
2025	509	185,165	6,851	178,314	2,317	141,595	34,402
2026	517	186,516	6,901	179,615	2,334	142,628	34,653
2027	523	187,884	6,951	180,933	2,351	143,673	34,908
2028	528	188,834	6,987	181,847	2,363	144,400	35,084

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Load Distribution & Staff Forecast

Planning

Glendale Community College District (730)

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Garfield Campus	-	-	23,972	25,362	25,548	25,734	25,923	26,112	26,304	26,437
Glendale College	-	-	155,863	155,797	156,938	158,083	159,242	160,404	161,580	162,397
Total	-	-	179,835	181,159	182,486	183,817	185,165	186,516	187,884	188,834

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Load Distribution & Staff Forecast

Planning

Glendale Community College District (730)

Total District Library Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Campus) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Projected							
2022	11,412	2	7,590	11,490	20,340	7,091	46,511
2023	11,469	2	7,590	11,490	20,340	7,259	46,679
2024	11,527	2	7,590	11,490	20,340	7,429	46,849
2025	11,585	2	7,590	11,490	20,340	7,600	47,020
2026	11,644	2	7,590	11,490	20,340	7,773	47,193
2027	11,703	2	7,590	11,490	20,340	7,947	47,367
2028	11,762	2	7,590	11,490	20,340	8,120	47,540

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Load Distribution & Staff Forecast

Planning

Library Load by Campus or Location

	Projected						
	2022	2023	2024	2025	2026	2027	2028
Garfield Campus	6,512	6,535	6,559	6,583	6,607	6,631	6,656
	14%	14%	14%	14%	14%	14%	14%
Glendale College	39,999	40,144	40,290	40,437	40,586	40,736	40,884
	86%	86%	86%	86%	86%	86%	86%
Total	46,511	46,679	46,849	47,020	47,193	47,367	47,540

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Total District AV, Radio, TV Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp p) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Projected							
2022	11,412	2	7,000	4,500	4,500	603	16,603
2023	11,469	2	7,000	4,500	4,500	617	16,617
2024	11,527	2	7,000	4,500	4,500	632	16,632
2025	11,585	2	7,000	4,500	4,500	646	16,646
2026	11,644	2	7,000	4,500	4,500	661	16,661
2027	11,703	2	7,000	4,500	4,500	676	16,676
2028	11,762	2	7,000	4,500	4,500	691	16,691

FUSION

Load Distribution & Staff Forecast

Planning

AV, Radio, TV Load by Campus or Location

	Projected						
	2022	2023	2024	2025	2026	2027	2028
Garfield Campus	2,324	2,326	2,328	2,330	2,333	2,335	2,337
	14%	14%	14%	14%	14%	14%	14%
Glendale College	14,279	14,291	14,304	14,316	14,328	14,341	14,354
	86%	86%	86%	86%	86%	86%	86%
Total	16,603	16,617	16,632	16,646	16,661	16,676	16,691

BUILDINGS

- TG TONGVA BLDG.
- AD JOHN A. DAVITT ADMINISTRATION BLDG.
- AS ARROYO SECO BLDG.
- AT ADVANCED TECHNOLOGY CENTER
- AU AUDITORIUM BLDG.
- BK BOOKSTORE
- CDC CHILD DEVELOPMENT CENTER
- CR CAMINO REAL BLDG.
- CS CIMMARUSTI SCIENCE CENTER
- G ART GALLERY
- HS BHUPESH PARIKH HEALTH SCIENCES & TECHNOLOGY BLDG.
- LB LIBRARY BLDG.
- LS LIFE SKILLS BLDG.
- M&O MAINTENANCE & OPERATIONS
- NSB NEW SCIENCE BLDG. CONSTRUCTION
- SA SANTA ANITA BLDG.
- SB SANTA BARBARA BLDG.
- SC J.W. SMITH STUDENT CENTER
- SF SAN FERNANDO COMPLEX
- SG SAN GABRIEL BLDG.
- SM SIERRA MADRE BLDG.
- SN SIERRA NEVADA GYM
- SR SAN RAFAEL BLDG.
- SV SIERRA VISTA BLDG.
- VG VERDUGO GYM
- TG TONGVA BLDG.
- TG-A TONGVA BLDG. ANNEX
- VG VERDUGO GYM

PARKING

- PARKING STRUCTURE
- LOT A Student Permit/Staff Permit (LOT C)
- LOT B Staff Permit
- LOT D Student Permit
- LOT E Staff Permit
- LOT F Staff Permit
- Disabled Drop-off/Pickup & Metered Guest Parking
- LOT G Staff Permit
- LOT H Staff/Disabled Student Permit
- LOT I Staff Permit
- CIRCLE DRIVE Staff Permit
- LOT 30 Metered Lot/Student & Daily Permit
- CIVIC AUDITORIUM PARKING STRUCTURE AND LOT 31 Semester Permits Only
- LOTS 32, 33 & 34 Metered Lots/Student Permit

SERVICE

- Academic Counseling SV, Third Floor
- Admissions & Records SV, Third Floor
- ASGCC Business Office SC, First Floor
- Assessment Center SV, Third Floor
- Baja Field Studies Program SR, First Floor
- Bookstore SC, First Floor
- Box Office AU 106-A
- CalWORKs Parents Program SR, Second Floor
- Career Center SV, Third Floor
- Center For Students With Disabilities SG, First Floor
- EOPS SV, Third Floor
- ESL Lab SV, Second Floor
- Fees, Tuition & Refunds SV, Third Floor
- Financial Aid SV, Third Floor
- Food Services SM, First & Second Floors
- Cafeteria SV, First Floor
- Coffee Stand SR Plaza
- Coffee Stand SG Plaza
- Coffee Stand SR, First Floor
- Health Center AD 145
- Instructional Services SV, Third Floor
- International Student Services SR 138
- Kreider Hall AD 232
- Learning Center SV, First Floor
- Learning Commons SM 153
- Lost & Found SM 267
- Multicultural & Community Engagement Center SM 266
- Outreach CS, Second Floor
- Planetarium SM 153
- Police Department SC, Second Floor
- Scholarship Office SC, Second Floor
- Student Affairs AD 145
- Study Abroad SV, Third Floor
- Job Placement Center SV, Third Floor
- Transfer Center TG-A
- Veterans Office SM 266
- The Welcome Center

BUILDING



- CAMPUS DIRECTORY
- STUDENT INFORMATION KIOSK
- EMERGENCY CALL BOX
- BICYCLE PARKING
- ELEVATOR



Certification of Inventory for Fiscal Year: 2021 - 2022

Campus Name: **Glendale College**

Certified ASF: **458,441**

Certified OGSF: **999,241**

District Approval

Anthony Culpepper
Authorized Signature

12/13/21
Date

Dr. Anthony Culpepper
Printed Name

State Approval

Chay Giang
Authorized Signature

1/26/22
Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Glendale College (731)

Campus Lecture Capacity/Load Ratio

No. Project	Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
5 New Science Building										
	2,883	5,040	2023-24	138,050						
Glendale College				118%						
8 Remodel San Gabriel Bldg, Secondary Effects										
	2,076	3,629	2024-25		141,679					
Glendale College					120%					
9 Instructional Building and Conference Center										
	8,000	13,986	2024-25		155,665					
Glendale College					132%					
Lecture Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture ASF	Actual*/Projected WSCH			117,217	118,072	118,938	119,806	120,684	121,294	121,905
76,082	Cumulative Capacity			133,010	138,050	155,665	155,665	155,665	155,665	155,665
	Capacity/Load Ratio			113%	117%	131%	130%	129%	128%	128%

FUSION

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Glendale College (731)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
5 New Science Building										
	26,379	10,935	2023-24	57,916						
Glendale College				177%						
8 Remodel San Gabriel Bldg, Secondary Effects										
	-104	39	2024-25	57,955						
Glendale College				176%						
9 Instructional Building and Conference Center										
	7,706	2,998	2024-25	60,953						
Glendale College				185%						
Lab Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lab ASF	Actual*/Projected WSCH			32,729	32,968	33,210	33,452	33,698	33,868	34,039
119,248	Cumulative Capacity			46,981	57,916	60,953	60,953	60,953	60,953	60,953
	Capacity/Load Ratio			144%	176%	184%	182%	181%	180%	179%

FUSION

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Glendale College (731)

Campus Office Capacity/Load Ratio

No. Project	Off ASF	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 1937 Physical Education Building Replacement										
	-384	-2	2021-22							
Glendale College										
5 New Science Building										
	2,122	12	2023-24	527						
Glendale College										
				127%						
8 Remodel San Gabriel Bldg, Secondary Effects										
	104	1	2024-25		528					
Glendale College										
					125%					
9 Instructional Building and Conference Center										
	1,402	8	2024-25		536					
Glendale College										
					127%					
Office Summary / Totals				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office ASF	Actual*/Projected FTE			414	421	426	432	437	441	445
90,409	Cumulative Capacity			515	527	536	536	536	536	536
	Capacity/Load Ratio			124%	125%	126%	124%	123%	122%	120%

FUSION

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Glendale College (731)

Campus Library Capacity/Load Ratio

No. Project	Lib ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
5 New Science Building									
	-72	2023-24	49,232						
Glendale College			123%						
8 Remodel San Gabriel Bldg, Secondary Effects									
	-2,076	2024-25		47,156					
Glendale College				117%					
9 Instructional Building and Conference Center									
	2,500	2024-25		49,656					
Glendale College				123%					
Library Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Library ASF	Actual*/Projected ASF		40,144	40,290	40,437	40,586	40,735	40,885	41,036
49,304	Cumulative Capacity		49,304	49,232	49,656	49,656	49,656	49,656	49,656
	Capacity/Load Ratio		123%	122%	123%	122%	122%	121%	121%

FUSION

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Glendale College (731)

Campus AV/TV Capacity/Load Ratio

No. Project	AV/TV ASF	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
5 New Science Building									
	-15	2023-24	4,181						
Glendale College			29%						
9 Instructional Building and Conference Center									
	1,000	2024-25		5,181					
Glendale College				36%					
AV/TV Summary / Totals			2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
AV/TV ASF	Actual*/Projected ASF		14,291	14,303	14,316	14,328	14,341	14,354	14,367
4,196	Cumulative Capacity		4,196	4,181	5,181	5,181	5,181	5,181	5,181
	Capacity/Load Ratio		29%	29%	36%	36%	36%	36%	36%

FUSION**Load Distribution & Staff Forecast**

Planning

Glendale Community College District (730)**Glendale College (731)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2021	363	155,863	56,843	99,020	515	71,977	26,527
2022	406	155,797	4,674	151,123	2,267	116,365	32,491
Projected							
2023	414	156,938	4,708	152,230	2,283	117,217	32,729
2024	421	158,083	4,742	153,341	2,300	118,072	32,968
2025	426	159,242	4,777	154,465	2,317	118,938	33,210
2026	432	160,404	4,812	155,592	2,334	119,806	33,452
2027	437	161,580	4,847	156,733	2,351	120,684	33,698
2028	441	162,397	4,872	157,525	2,363	121,294	33,868

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	351	0	351
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2022 Totals	414	8	406

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730)

Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	358.6	0	358.6
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2023 Totals	421.6	8	413.6

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	365.7	0	365.7
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2024 Totals	428.7	8	420.7

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	371.1	0	371.1
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2025 Totals	434.1	8	426.1

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	376.5	0	376.5
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2026 Totals	439.5	8	431.5

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	382.1	0	382.1
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2027 Totals	445.1	8	437.1

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730)

Glendale College (731)

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	386	0	386
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37	0	37
Department Administrator	18	0	18
Librarian Include certificated director of audio/visual, et. al.	5	5	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3	3	0
Projected 2028 Totals	449	8	441

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2023-2029)

Planning

Glendale Community College District (730) Glendale College (731)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	76,082	119,248	90,409	49,304	4,196	13,887	17,878	27,995	77,259	476,258
5	2023	New Science Building								
	2,883	26,379	2,122	-72	-15	0	0	0	4,914	36,211
	78,965	145,627	92,531	49,232	4,181	13,887	17,878	27,995	82,173	512,469
7	2023	Storage Building								
	0	0	0	0	0	0	0	0	8,150	8,150
	78,965	145,627	92,531	49,232	4,181	13,887	17,878	27,995	90,323	520,619
8	2024	Remodel San Gabriel Bldg, Secondary Effects								
	2,076	-104	104	-2,076	0	0	0	0	0	0
	81,041	145,523	92,635	47,156	4,181	13,887	17,878	27,995	90,323	520,619
9	2024	Instructional Building and Conference Center								
	8,000	7,706	1,402	2,500	1,000	9,950	2,500	0	2,809	35,867
	89,041	153,229	94,037	49,656	5,181	23,837	20,378	27,995	93,132	556,486
Total Existing and Proposed Space										
	89,041	153,229	94,037	49,656	5,181	23,837	20,378	27,995	93,132	556,486

FUSION**Capacity of Net Existing On-Campus ASF**

Planning

Glendale Community College District (730)**Glendale College (731)****Classrooms, Classroom Service (Room Use Code 100s)**

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	76,082	57.2	133,010

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0200 - Architecture and Related Technologies	1,998	257.0	777
0401 - Biology, General	7,097	235.0	3,020
0402 - Botany, General	1,319	235.0	561
0410 - Anatomy and Physiology	899	235.0	383
0514 - Office Technology/Office Computer Applications	1,723	128.0	1,346
0602 - Journalism	2,050	214.0	958
0604 - Radio and Television	1,590	214.0	743
0701 - Information Technology, General	4,108	171.0	2,402
0801 - Education, General (Pre-Professional)(Transfer)	1,428	321.0	445
0901 - Engineering, General (requires Calculus)(Transfer)	1,161	321.0	362
0934 - Electronics and Electric Technology	2,078	321.0	647
0950 - Aeronautical and Aviation Technology	9,771	749.0	1,305
0953 - Drafting Technology	888	321.0	277
0956 - Manufacturing and Industrial Technology	13,598	385.0	3,532
1002 - Art (Painting, Drawing and Sculpture)	5,374	257.0	2,091
1004 - Music	8,600	257.0	3,346
1007 - Dramatic Arts	1,076	257.0	419
1011 - Photography	4,009	257.0	1,560
1030 - Graphic Arts and Design	7,847	257.0	3,053
1230 - Nursing	2,552	214.0	1,193
1250 - Emergency Medical Services	1,208	214.0	564
1305 - Child Development/Early Care and Education	517	257.0	201
1500 - Humanities (Letters)	180	150.0	120
1501 - English	1,677	150.0	1,118
1506 - Speech Communication	2,065	150.0	1,377
1507 - Creative Writing	1,746	150.0	1,164
1700 - Mathematics	865	150.0	577
1900 - Physical Sciences	865	257.0	337
1902 - Physics, General	3,149	257.0	1,225
1905 - Chemistry, General	10,080	257.0	3,922
1914 - Geology	2,920	257.0	1,136
1919 - Oceanography	693	257.0	270
2202 - Anthropology	2,541	150.0	1,694
2206 - Geography	846	150.0	564
3000 - Commercial Services	1,506	214.0	704
4900 - Interdisciplinary Studies	9,224	257.0	3,589
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	119,248	253.8	46,981

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	90,409	175.0	517

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: **1 1937 Physical Education Building Replacement**

Project Type: Reconstruction, New
 Total Estimated Cost: \$40,500,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2017	2017	2019	2020	2021-22
Estimated Cost	\$0	\$1,472,721	\$1,219,001	\$37,526,489	\$281,789	

Explain why this project is needed:

This project replaces the 1937 wing of the college Verdugo Gymnasium building. The rest of the building built in 1955 and partially remodelled in 2003 will remain. The 1937 wing houses the mens shower-locker facility, weight training facility, and faculty offices on the second floor. This portion has purposely been left untouched over the years in order to maintain its `grandfathered` status. Yet a seismic study commissioned by the district in 1992 identified serious deficiencies because of its 2,000# concrete (current code requires 3,000#) and inadequate placement of steel with too low tensile strength. The report suggested that to bring the building up to code will require thickening all the walls and roof structure and likely widening the footings. The cost of this and other code upgrades will likely exceed the value of the building. Initiating the need for the remodel is the gender-specific nature of the facilities ill-suited for coed uses of the gym, the fitness/wellness center, training facilities, and the like. Women must travel to the old women's PE building to gain access to showers and lockers, and even a rest room. The building also contains serious barriers to the disabled, including the lack of an elevator from the lower shower-locker floor to the main gymnasium. Mandated by Title IX, there is a clear need to make the Verdugo Gym accessible to both genders and to the disabled. This requires that it either be substantially reconstructed or replaced.

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730)

Glendale College (731)

District Priority & Project: **1 1937 Physical Education Building Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	1,120	0	0	25,312	26,432
Project Secondary	0	0	-1,504	0	0	-13,967	-15,471
Project Net ASF	0	0	-384	0	0	11,345	10,961

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-384	175.0	-2.19

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: **5 New Science Building**

Project Type: New
 Total Estimated Cost: \$104,000,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2019	2019	2020	2021	2023-24
Estimated Cost	\$0	\$5,000,000	\$6,000,000	\$81,000,000	\$12,000,000	

Explain why this project is needed:

This project will construct a new Science building per the master plan. The project will be approximately 58,500 assignable square feet and approximately 90,000, gross square feet. It will construct 8 chemistry labs and 12 biology labs in addition to support and Office space. Once construction is complete, the AS and SB buildings will be demolished.

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: 5 New Science Building

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	6,500	43,000	3,000	0	0	6,000	58,500
Project Secondary	-3,617	-16,621	-878	-72	-15	-1,086	-22,289
Project Net ASF	2,883	26,379	2,122	-72	-15	4,914	36,211

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,883	57.2	5,040

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	26,379	10,935

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,122	175.0	12.13

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730)
Glendale College (731)

District Priority & Project: **6 Central Plant 1 Expansion**

Project Type: Infrastructure
 Total Estimated Cost: \$5,625,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2019	2019	2020	0	2021-22
Estimated Cost	\$0	\$250,000	\$375,000	\$5,000,000	\$0	

Explain why this project is needed:

This project will expand the Central Plant at the Glendale College campus.

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730)

Glendale College (731)

District Priority & Project: **6 Central Plant 1 Expansion**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: **7 Storage Building**

Project Type: New, Infrastructure

Total Estimated Cost: \$2,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2021	2021	2022	2022	2023-24
Estimated Cost	\$0	\$81,467	\$84,669	\$1,771,272	\$62,592	

Explain why this project is needed:

This project will construct an 8,150 asf centralized district storage facility.

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: 7 Storage Building

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	8,150	8,150
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	8,150	8,150

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730)
Glendale College (731)

District Priority & Project: **8 Remodel San Gabriel Bldg, Secondary Effects**

Project Type: Reconstruction
 Total Estimated Cost: \$6,500,000
 Anticipated Source(s) of Funds: Non-State
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2019	2020	2024	2024	2024-25
Estimated Cost	\$0	\$159,619	\$197,434	\$6,019,205	\$123,741	

Explain why this project is needed:

This project is a Secondary Effects project to remodel the San Gabriel Building resulting from moving the computer labs to the Laboratory/College Services Building.

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730)

Glendale College (731)

District Priority & Project: 8 Remodel San Gabriel Bldg, Secondary Effects

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	2,076	997	202	0	0	0	3,275
Project Secondary	0	-1,101	-98	-2,076	0	0	-3,275
Project Net ASF	2,076	-104	104	-2,076	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	2,076	57.2	3,629

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	-104	39

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	104	175.0	0.59

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730)
Glendale College (731)

District Priority & Project: **9 Instructional Building and Conference Center**

Project Type: New

Total Estimated Cost: \$86,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2020	2021	2022	2023	2024-25
Estimated Cost	\$0	\$2,108,909	\$2,900,519	\$79,905,876	\$1,084,696	

Explain why this project is needed:

This project will construct a modern Dance, Music and Instruction building on the Glendale campus. Per the master plan guidelines, this facility will be 35,867 asf.

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730) Glendale College (731)

District Priority & Project: **9 Instructional Building and Conference Center**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	8,000	7,706	1,402	2,500	1,000	15,259	35,867
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	8,000	7,706	1,402	2,500	1,000	15,259	35,867

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	8,000	57.2	13,986

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	7,706	2,998

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,402	175.0	8.01

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730)

Glendale College (731)

District Priority & Project: **10 Laboratory/College Services Building**

Project Type: New

Total Estimated Cost: \$47,594,452

Anticipated Source(s) of Funds: State and Non-State

Type of Construction:

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	2007	2007	2012	2012	2017-18
Estimated Cost	\$0	\$1,851,000	\$2,528,000	\$40,421,000	\$2,794,452	

Explain why this project is needed:

This project will construct 56,102 ASF of new space to house multiple instructional disciplines in a computer lab-type setting. Provided is space for 18 instructional labs and two large open labs. In addition is space for college services including Admissions, Assessment, Center for Students with Disabilities, EOP&S, Financial Aid, Retention, Student Affairs-Outreach, Counseling, and Career/Transfer/Placement/International Students. Necessary support facilities will also be accommodated including staff offices, faculty offices, work rooms, meeting rooms, and computer prep. rooms. Existing computer instructional disciplines are presently far short of demand and housed in various older buildings and temps that are ill-suited for this purpose. College services are presently scattered throughout campus in temps and permanent buildings, resulting in staff inefficiencies and student inconvenience. 22,527 ASF of temps will be removed from the campus and 15,057 ASF of vacated permanent space will be remodeled to new uses. The project seeks to efficiently unify into one five story building multiple disciplines that share similar requirements for technology and support. It also unifies the College Services operation that has far outgrown its existing facilities. The building occupies the sole remaining site for a major new building on this compact hillside campus. It is sited next to a parking structure currently in planning and will accommodate an important `intake` function for the college. Total Lab WSCH is 17,304. Net Lab WSCH gain is 16,485.

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730)

Glendale College (731)

District Priority & Project: **10 Laboratory/College Services Building**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

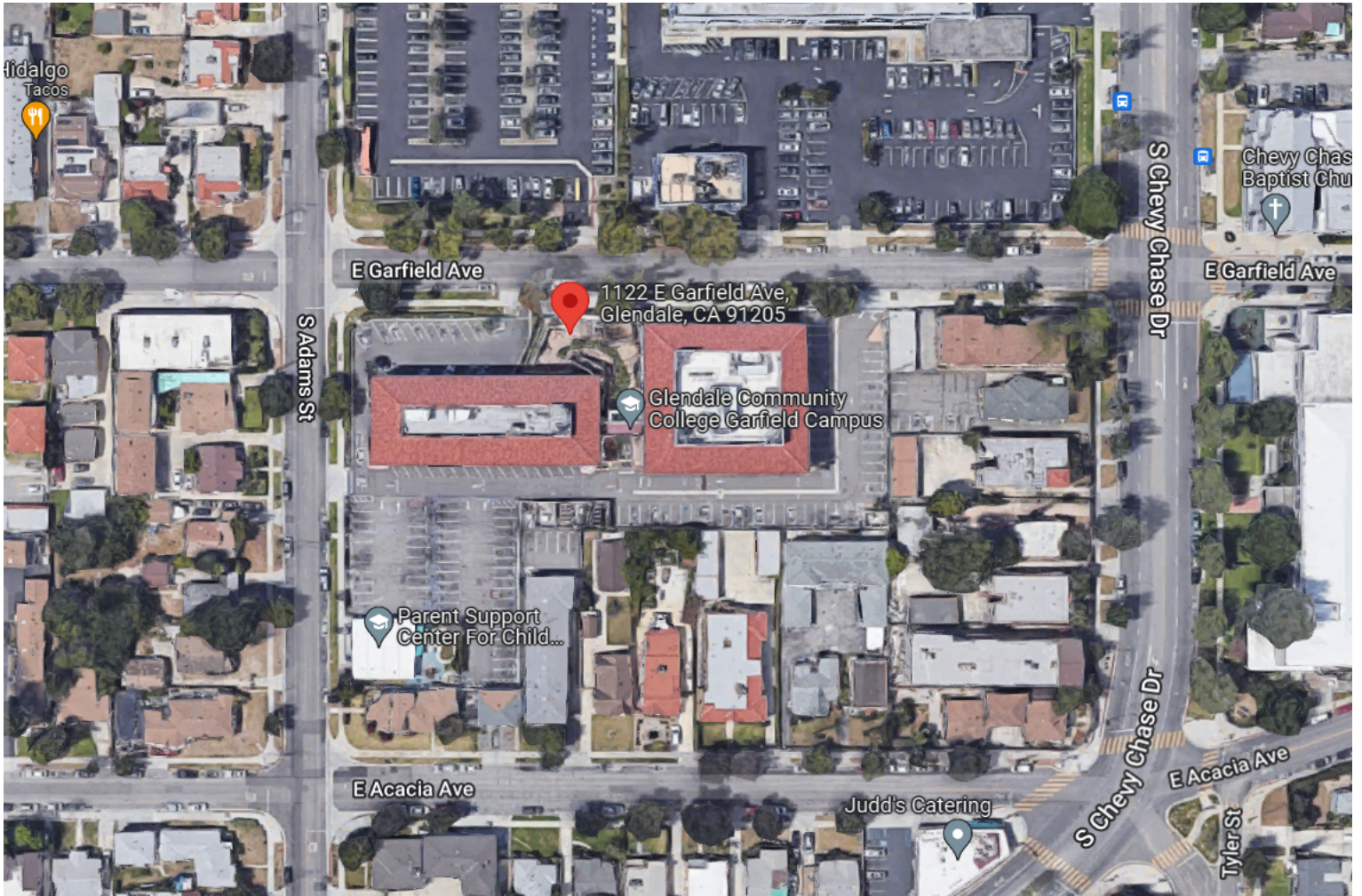
Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00



Certification of Inventory for Fiscal Year: 2021 - 2022

Campus Name: **Garfield Campus**
 Certified ASF: **43,733**
 Certified OGSF: **69,311**

District Approval

<i>Anthony Culpepper</i> _____ Authorized Signature	<u>12/14/21</u> _____ Date
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Dr. Anthony Culpepper _____ Printed Name
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State Approval

_____ Authorized Signature	_____ Date
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Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

FUSION

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Garfield Campus (732)

Campus Lecture Capacity/Load Ratio

No. Project		Lect ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture Summary / Totals					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lecture ASF	Actual*/Projected WSCH				22,329	22,492	22,657	22,822	22,989	23,106	23,222
18,000	Cumulative Capacity				28,526	28,526	28,526	28,526	28,526	28,526	28,526
	Capacity/Load Ratio				128%	127%	126%	125%	124%	123%	123%

FUSION

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Garfield Campus (732)

Campus Lab Capacity/Load Ratio

No. Project	Lab ASF	WSCH	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Lab Summary / Totals										
	Lab ASF	Actual*/Projected WSCH		1,175	1,184	1,192	1,201	1,210	1,216	1,222
	6,663	Cumulative Capacity		4,059	4,059	4,059	4,059	4,059	4,059	4,059
		Capacity/Load Ratio		345%	343%	341%	338%	335%	334%	332%

FUSION

Campus Capacity/Load Ratios

Planning

Glendale Community College District (730) Garfield Campus (732)

Campus Office Capacity/Load Ratio

No. Project		Off ASF	FTE	Occupancy	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office Summary / Totals					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Office ASF	Actual*/Projected FTE				79	81	83	85	86	87	88
8,016	Cumulative Capacity				40	40	40	40	40	40	40
	Capacity/Load Ratio				51%	49%	48%	47%	47%	46%	45%

FUSION**Load Distribution & Staff Forecast**

Planning

Glendale Community College District (730)**Garfield Campus (732)****Campus Load Distribution**

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory
Actual							
2021	57	23,972	29	23,943	0	22,219	1,724
2022	77	25,362	2,029	23,333	0	22,167	1,167
Projected							
2023	79	25,548	2,044	23,504	0	22,329	1,175
2024	81	25,734	2,059	23,675	0	22,492	1,184
2025	83	25,923	2,074	23,849	0	22,657	1,192
2026	85	26,112	2,089	24,023	0	22,822	1,201
2027	86	26,304	2,104	24,200	0	22,989	1,210
2028	87	26,437	2,115	24,322	0	23,106	1,216

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Garfield Campus (732)

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	72	0	72
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2022 Totals	79	2	77

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Garfield Campus (732)

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	74	0	74
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2023 Totals	81	2	79

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Garfield Campus (732)

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	76	0	76
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2024 Totals	83	2	81

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Garfield Campus (732)

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	78	0	78
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2025 Totals	85	2	83

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Garfield Campus (732)

FTE Instruction Staff Worksheet - Fall 2026

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	80	0	80
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2026 Totals	87	2	85

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Garfield Campus (732)

FTE Instruction Staff Worksheet - Fall 2027

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	81	0	81
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2027 Totals	88	2	86

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Load Distribution & Staff Forecast

Planning

Glendale Community College District (730) Garfield Campus (732)

FTE Instruction Staff Worksheet - Fall 2028

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	82	0	82
Counselor Include certified special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3	0	3
Department Administrator	2	0	2
Librarian Include certificated director of audio/visual, et. al.	1	1	0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1	1	0
Projected 2028 Totals	89	2	87

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

FUSION

Cumulative Sum of Existing & Proposed Space (2023-2029)

Planning

Glendale Community College District (730)

Garfield Campus (732)

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	18,000	6,663	8,016	1,313	625	0	0	0	9,416	44,033

Total Existing and Proposed Space

	18,000	6,663	8,016	1,313	625	0	0	0	9,416	44,033
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FUSION

Capacity of Net Existing On-Campus ASF

Planning

Glendale Community College District (730) Garfield Campus (732)

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	18,000	63.1	28,526

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0501 - Business and Commerce, General	3,740	128.0	2,922
4900 - Interdisciplinary Studies	2,276	257.0	886
4931 - Vocational ESL	647	257.0	252
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	6,663	164.1	4,059

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	8,016	200.0	40

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730) Garfield Campus (732)

District Priority & Project: **0 THIS CAMPUS HAS NO PROJECTS**

Project Type:
 Total Estimated Cost: \$0
 Anticipated Source(s) of Funds:
 Type of Construction:
 Seismic Retrofit:
 If Existing - Age:
 If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawings	Construction	Equipment	Occupancy
Year	0	0	0	0	0	0
Estimated Cost	\$0	\$0	\$0	\$0	\$0	\$0

Explain why this project is needed:

FUSION

Project Intent & Scope

Planning

Glendale Community College District (730) Garfield Campus (732)

District Priority & Project: 0 THIS CAMPUS HAS NO PROJECTS

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210-255	Office 300s	Library 400s	AV/TV 530-535	All Other	Total ASF
Project Primary	0	0	0	0	0	0	0
Project Secondary	0	0	0	0	0	0	0
Project Net ASF	0	0	0	0	0	0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0	0.0	0

Laboratories & Laboratory Service Area (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-						

Summary	Net ASF	Capacity WSCH
Lab Space	0	0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0	0.0	0.00