



Glendale Community College District
1500 North Verdugo Road
Glendale, California 91208

BOARD OF TRUSTEES

Agenda

**Meeting No. 3
Regular Board Meeting
Tuesday, August 16, 2022 at 5:00 p.m.**

GLENDALE COMMUNITY COLLEGE DISTRICT

1500 North Verdugo Road

Glendale, California

(818) 240-1000

Vision

Glendale Community College is the Greater Los Angeles Region’s premier learning community where all students achieve their informed educational goals through outstanding instructional and student services, a comprehensive community college curriculum, and educational opportunities found in few community colleges.

BOARD OF TRUSTEES MEETING NO. 3

Kreider Hall, San Rafael Building

Pursuant to AB 361 (California Government Code §54953), members of the Board of Trustees of Glendale Community College District, staff, and the public will be able to participate in the regular Board meeting in person or via videoconference. To attend via videoconference, you may use the following link: <https://www.glendale.edu/about-gcc/board-of-trustees/live-meetings>. For those who wish to attend in person, the meeting will be held in Kreider Hall, San Rafael building on the Verdugo campus. In order to protect the health and safety of participants attending in person, individuals must provide proof of vaccination and wear protective masks.

Tuesday, August 16, 2022 at 5:00 p.m.

AGENDA

ITEM

PAGE

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CERTIFICATION OF COMPLIANCE

To accommodate the requirement of Government Code §54954.2, it is hereby declared that the agenda for the meeting was posted 72 hours prior to this meeting at the following locations:

- At three locations in the Administration Building, GCCD Verdugo Campus;
- In the display case on the outside wall of the San Gabriel Building, GCCD Verdugo Campus;
- On the first-floor entrance of the Mariposa Building, GCCD Garfield Campus;
- On display at the front door entrance of the GCCD Professional Development Center;
- At <http://www.glendale.edu/boardoftrustees>.

In accordance with the Brown Act revisions, any writings relating to open session agenda items and distributed to all or a majority of all Board Members within 72 hours prior to a regular meeting, or within 24 hours prior to a special meeting, shall be made available for inspection by the public in the Office of the Superintendent/President, John A. Davitt Administration Building, AD 106, 1500 N. Verdugo Road, Glendale, CA 91208 during regular business hours. When possible, such writings may also be posted on the District's website: www.glendale.edu/boardoftrustees.

Individuals who require disability related accommodations or modifications, including but not limited to an American sign language interpreter, accessible seating or documentation in accessible formats, should contact the Superintendent/President’s office by noon of the business day preceding the Board meeting. Please call (818) 551-5105.

COMMENTS FROM THE AUDIENCE - BOARD AGENDA ITEMS ONLY

ADDRESSING THE BOARD OF TRUSTEES – The public may address the Board of Trustees on any agenda item in person or via email to comms@glendale.edu sent no later than 4:00 p.m. the day of the meeting. For email communications, please indicate your request to comment on a Board agenda item and identify the specific item. To speak in person a “Request to Speak” card must be submitted at the meeting.

All submissions received are considered a public record under the Public Records Act and subject to public disclosure. Email submissions will be read into the record at the Board meeting and must stay within the five (5) minute time limit and no more than twenty (20) minutes will be allotted for a specific item, except by unanimous consent of the Board. Those speakers attending in person must comply with the time limit guidelines.

RESOLUTIONS – ACTION

1. Resolution No. 01-2022-2023: Transfer from the Unrestricted General Fund (01) to the Restricted General Fund (03) – Disabled Student Program and Services (DSP&S) 6

The Superintendent/President recommends that the Board of Trustees adopt Resolution No. 01-2022-2023 to transfer up to \$375,083 from the Unrestricted General Fund (01) to the Restricted General Fund (03) to backfill the DSP&S program for fiscal year 2021-2022.
2. Resolution No. 02-2022-2023: Transfer from the Restricted General Fund (03) to the Unrestricted General Fund (01) – Administrative Allowances Claimed from Grants 8

The Superintendent/President recommends that the Board of Trustees adopt Resolution No. 02-2022-2023 to transfer \$64,682 from the Restricted General Fund to the Unrestricted General Fund for administrative allowances claimed from grants in 2021-2022 fiscal year.
3. Resolution No. 03-2022-2023: Transfer from the Unrestricted General Fund (01) to the Student Health Services Program Fund (03) 10

The Superintendent/President recommends that the Board of Trustees adopt Resolution No. 03-2022-2023 to transfer \$362,983 from the Unrestricted General Fund (01) to the Student Health Services fund (03) for the 2021-2022.
4. Resolution No. 04-2022-2023: Transfer from the Unrestricted General Fund (01) to the Restricted General Fund (03) for 2021-2022 Child Development Center Operations 12

The Superintendent/President recommends that the Board of Trustees adopt the attached Resolution No. 04-2022-2023 to transfer \$503,041 from the Unrestricted General Fund (01) to the Restricted General Fund (03) for 2021-2022 Child Development Center operations.

INFORMATIONAL REPORTS - NO ACTION

1. Enrollment Update 14
2. Measure GC Funds Balances and Schedule Update 17
3. Guided Pathways Update 19
4. Glendale College (GC) Foundation – Statement of Financial Position, Income Statement, and Fourth Quarter Report of Donations Ending June 30, 2022 37

PUBLIC HEARING

1. Public Hearing - 2022-2023 Proposed Budget 42

A public hearing on the Proposed Budget of Glendale Community College District for fiscal year 2022-2023 will be held as required by the California Code of Regulations, Title V, Section 58301, at which time any resident in the district may appear and object to the proposed budget or any item in the budget.

FIRST READING REPORTS - FIRST READING OF TWO READINGS – NO ACTION

1. Adoption of the Final Budget - Year 2022-2023 43

The Superintendent/President recommends that the Board of Trustees conduct the first of two readings before board action on the proposed budget as the college's 2022-2023 Final Budget as required by the California Code of Regulations, Title V, Section 58301, at which time any resident in the district may appear and object to the proposed budget or any item in the budget.

Amir Nour, Interim Vice President of Administrative Services, will make a presentation on the proposed 2022-2023 budget and the Board will continue discussion prior to final action at the Tuesday, September 13, 2022 board meeting.

CONSENT CALENDAR - ACTION

All items under Consent Calendar are considered to be of a routine nature and are acted on with one motion. Any recommendation may be removed from the Consent Calendar at the request of any Board Member and placed under New Business Reports/Action.

- 1.a. Approval of Minutes - Regular Board Meeting of July 19, 2022 48

The Superintendent/President recommends that the Board of Trustees approve the regular Board meeting minutes of July 19, 2022.
- 1.b. Approval of Minutes – Special Board Meeting of July 28, 2022 52

The Superintendent/President recommends that the Board of Trustees approve the special Board meeting minutes of July 28, 2022.
2. Warrants - District Funds July 1, 2022 through July 31, 2022 55

The Superintendent/President recommends that the Board of Trustees approve warrants issued during the month of July 2022 totaling \$14,421,396.85.
3. Contract Listing and Purchase Order Listing – July 1, 2022 through July 31, 2022 61

The Superintendent/President recommends that the Board of Trustees approve the contract listing and purchase order listing issued during the month of July 2022 totaling \$7,711,224.20.
4. Authorization to Make Appropriation Transfers HEERF - Lost Revenues 85

The Superintendent/President recommends that the Board of Trustees of the Glendale Community College District authorize the County Superintendent of Schools and the District's Controller to make appropriation transfers necessary at the close of the 2021-22 school year for lost revenues and permit the payment of District obligations incurred during the school year.

CONSENT CALENDAR – ACTION - continued

5. Authorization to Make Appropriation Transfers: HEERF - Student Accounts Receivable 87
- The Superintendent/President recommends that the Board of Trustees of the Glendale Community College District authorize the County Superintendent of Schools and the District's Controller to make appropriation transfers necessary at the close of the 2021-22 school year to clear students' accounts receivable.
6. Staffing Report No. 2 – Academic, Classified, Administrators, All Other Temporary Employee Actions and Student Employee Reports 89
- The Superintendent/President recommends that the Board of Trustees confirm the following reports:
- | | | |
|-------------------|---|-------------------------|
| Academic Report | Administrators Report | Student Employee Report |
| Classified Report | All Other Temporary Employee Actions Report | |

NEW BUSINESS REPORTS – ACTION

1. Board and Superintendent/President Annual Goals/Focus Areas for the 2022-2023 Academic Year 105
- The Superintendent/President recommends that the Board of Trustees approve the 2022-2023 Board and Superintendent/President Annual Goals/Focus Areas.
2. Change Order No. 004 – San Gabriel, Level 1 DSPS Renovations 109
- The Superintendent/President recommends that the Board of Trustees approve Change Order No. 004 for the San Gabriel, Level 1 DSPS Renovations Project and that the contract price be amended to reflect an increase of \$7,935.41.

COLLEGE LEADERS REPORTS

111

1. Academic Senate Representative to the Board
2. Guild Representative to the Board
3. CSEA Representative to the Board
4. Vice Presidents
5. Superintendent/President
6. Associated Students of Glendale Community College
7. Board of Trustees

BOARD OF TRUSTEES REQUESTS FOR INFORMATION

This is an opportunity for the Board of Trustees to request information.

COMMENTS FROM THE AUDIENCE – SUBJECT MATTER JURISDICTION OF BOARD ONLY

ADDRESSING THE BOARD OF TRUSTEES – The public may address the Board of Trustees on items of interest that are within the subject matter jurisdiction of the Board in person or via email to comms@glendale.edu sent no later than 4:00 p.m. the day of the meeting. For email communications, please indicate your request to comment on a Board agenda item and identify the specific item. To speak in person a "Request to Speak" card must be submitted at the meeting.

All submissions received are considered a public record under the Public Records Act and subject to public disclosure. Email submissions will be read into the record at the Board meeting and must stay within the five (5) minute time limit and no more than twenty (20) minutes will be allotted for a specific item, except by unanimous consent of the Board. Those speakers attending in person must comply with the time limit guidelines.

ADJOURNMENT

FUTURE DATES

Friday, August 26, 2022	Summer Session Concludes
Monday, August 29, 2022	Fall Semester Begins
Monday, September 5, 2022	Labor Day - College Closed
Friday, September 9, 2022	Faculty Institute Day

UPCOMING EVENTS

- International Students Orientation Day: August 18, TBA (Zoom)
- International Students Orientation Day: August 23, 9:30 a.m. – 2:30 p.m. (SC 212)
- GCC Women's Soccer vs. Imperial Valley: August 26, 5:00 p.m. (Sartoris Field)
- GCC Men's Soccer vs. L.A. Harbor: August 26, 7:30 p.m. (Sartoris Field)
- GCC Welcome Fair: August 25, 9:30 a.m. – 2:30 p.m. (Verdugo Campus)
- Iced Coffee with College Police: August 31, 10:00 a.m. – 11:00 a.m. (SM Patio)
- President's BBQ: September 1, 12:30 – 1:30 p.m. (Plaza Vaquero)
- Student Athlete Welcome Day: September 1, 2:00 – 4:00 p.m. (Sartoris Field)
- Ice Cream Social: September 6, 12:30 – 1:30 p.m. (Plaza Vaquero)
- Undocu Student Family Welcome: September 6, 4:00 – 5:00 p.m. (Zoom)
- Latinx Family Night – September 6, 2022, 5:00 – 6:00 p.m. (Zoom)
- Paint Night, September 7, 6:00 p.m. (LB 300)
- Rising Scholars Family Welcome, September 7, 4:00 – 5:00 p.m. (SC212)
- Pride Center Family Welcome: September 7, 4:00 – 5:00 p.m. (Zoom)
- Movie Night on the Lawn: September 9, 7:00 p.m. (Plaza Vaquero)
- ASGCC Open House: September 13-14, TBA, Student Center (SC 201)
- Club Rush: September 12-15, TBA, Plaza Vaquero
- MCEC Open House: September 14, 12:30-1:30 p.m. (MCEC)
- GCC Football vs. L.A. Pierce: September 17, 7:00 (Sartoris Field)
- GCC Football vs. College of the Desert: September 24, 7:00 p.m. (Sartoris Field)

UPCOMING BOARD OF TRUSTEES MEETINGS

Tuesday, September 13, 2022
Tuesday, October 18, 2022
Tuesday, November 15, 2022
Tuesday, December 20, 2022
Tuesday, January 17, 2023
Friday, January 27, 2023 (Winter Retreat)
Tuesday, February 21, 2023
Tuesday, March 21, 2023
Tuesday, April 18, 2023
Tuesday, May 16, 2023
Tuesday, June 20, 2023

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

RESOLUTION NO. 01-2022-2023

TO: Board of Trustees

SUBMITTED BY: Ryan Cornner, Superintendent/President

PREPARED BY: Amir Nour, Interim Vice President
Administrative Services

SUBJECT: TRANSFER FROM THE UNRESTRICTED GENERAL
FUND (01) TO THE RESTRICTED GENERAL FUND (03)

DESCRIPTION OF HISTORY / BACKGROUND

Due to the State budget cuts that occurred in 2009-10, the college has been supporting its categorical programs. This year, the college budgeted \$357,083 in its Unrestricted General Fund (01) to backfill the State budget cuts within the Disabled Students Program & Services program (DSP&S). This transfer is necessary to maintain services and permanent staff in the DSP&S program in the 2021-22 fiscal year.

COMMITTEE HISTORY

College Executive Committee August 9, 2022

FISCAL IMPACT

\$375,083 from the Unrestricted General Fund (01)

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees adopt the attached Resolution No. 01-2022-2023 to transfer up to \$375,083 from the Unrestricted General Fund (01) to the Restricted General Fund (03) to backfill the DSP&S program for fiscal year 2021-2022.

GLENDALE COMMUNITY COLLEGE DISTRICT

RESOLUTION NO. 01-2022-2023

TRANSFER FROM THE UNRESTRICTED GENERAL FUND (01)

TO THE RESTRICTED GENERAL FUND (03)

Whereas, the Board of Trustees of the Glendale Community College District desires to make funds available to the Restricted General Fund (03):

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Glendale Community College District that an amount not to exceed \$375,083 be transferred from the Unrestricted General Fund (01) to the Restricted General Fund (03) to backfill the DSP&S program for the 2021-22 fiscal year.

Dated this 16th day of August, 2022.

Member, Board of Trustees

Ryan Cornner, Superintendent/President

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

RESOLUTION NO. 02-2022-2023

TO: Board of Trustees

SUBMITTED BY: Ryan Cornner, Superintendent/President

PREPARED BY: Amir Nour, Interim Vice President, Administrative Services

SUBJECT: TRANSFER FROM THE RESTRICTED GENERAL FUND (03) TO THE UNRESTRICTED GENERAL FUND (01) – ADMINISTRATIVE ALLOWANCES

DESCRIPTION OF HISTORY / BACKGROUND

The college is awarded numerous grants from federal, state, and local entities. Within the parameters of each grant, the college may receive an allowance for the administration of the grant. The college uses this administrative allowance for support of its operating budget. For 2021-22, administrative allowances in the amount of \$64,692 were claimed by the college and need to be transferred to the Unrestricted General Fund.

COMMITTEE HISTORY

College Executive Committee August 9, 2022

FISCAL IMPACT

\$64,692 from the Restricted General Fund.

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees adopt the attached Resolution No. 02-2022-2023 to transfer \$64,692 from the Restricted General Fund to the Unrestricted General Fund for administrative allowances claimed from grants in 2021-22 fiscal year.

GLENDALE COMMUNITY COLLEGE DISTRICT

RESOLUTION NO. 02-2022-2023

TRANSFER FROM THE RESTRICTED GENERAL FUND (03)

TO THE UNRESTRICTED GENERAL FUND (01)

Whereas, the Board of Trustees of the Glendale Community College District desires to make funds available to the Unrestricted General Fund (01):

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Glendale Community College District that an amount of \$64,692 be transferred from the Restricted General Fund (03) to the Unrestricted General Fund (01) for administrative allowances claimed from grants in 2021-22 fiscal year.

Dated this 16th day of August, 2022.

Member, Board of Trustees

Ryan Cornner, Superintendent/President

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

RESOLUTION NO. 03-2022-2023

TO: Board of Trustees

SUBMITTED BY: Ryan Cornner, Superintendent/President

PREPARED BY: Amir Nour, Interim Vice President
Administrative Services

SUBJECT: TRANSFER FROM THE UNRESTRICTED GENERAL
FUND (01) TO THE RESTRICTED GENERAL FUND (03) –
STUDENT HEALTH SERVICES

DESCRIPTION OF HISTORY / BACKGROUND

The college has been supporting its categorical programs. This year, the college budgeted \$362,983 in its Unrestricted General Fund (01) to address the operating deficit within the Students Health Services program. This transfer is necessary to maintain services and permanent staff in the Student Health Services program in the 2021-22 fiscal year.

COMMITTEE HISTORY

College Executive Committee August 9, 2022

FISCAL IMPACT

\$362,983 from the Unrestricted General Fund (01)

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees adopt the attached Resolution No. 03-2022-2023 to transfer up to \$362,983 from the Unrestricted General Fund (01) to the Restricted General Fund (03) to backfill the Student Health Services program for fiscal year 2021-2022.

GLENDALE COMMUNITY COLLEGE DISTRICT

RESOLUTION NO. 03-2022-2023

TRANSFER FROM THE UNRESTRICTED GENERAL FUND (01)

TO THE RESTRICTED GENERAL FUND (03)

Whereas, the Board of Trustees of the Glendale Community College District desires to make funds available to the Restricted General Fund (03):

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Glendale Community College District that an amount not to exceed \$362,983 be transferred from the Unrestricted General Fund (01) to the Restricted General Fund (03) to backfill the Student Health Services program for the 2021-22 fiscal year.

Dated this 16th day of August, 2022.

Member, Board of Trustees

Ryan Cornner, Superintendent/President

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

RESOLUTION NO. 04-2022-2023

TO: Board of Trustees

SUBMITTED BY: Ryan Cornner, Superintendent/President

PREPARED BY: Amir Nour, Interim Vice President
Administrative Services

SUBJECT: TRANSFER FROM THE UNRESTRICTED GENERAL
FUND (01) TO THE RESRICTED GENERAL FUND (03) –
CHILD DEVELOPMENT CENTER

DESCRIPTION OF HISTORY / BACKGROUND

The college supports its Child Development Center operations each year and budgets \$503,041 in its Unrestricted General Fund (01). This transfer is necessary to provide funds for supporting the Child Development Center's operations in the 2021-22 fiscal year.

COMMITTEE HISTORY

College Executive Committee August 9, 2022

FISCAL IMPACT

\$503,041 from the Unrestricted General Fund (01)

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees adopt the attached Resolution No. 04-2022-2023 to transfer \$503,041 from the Unrestricted General Fund (01) to the Restricted General Fund (03) for 2021-22 Child Development Center operations.

GLENDALE COMMUNITY COLLEGE DISTRICT

RESOLUTION NO. 04-2022-2023

TRANSFER FROM THE UNRESTRICTED GENERAL FUND (01)

TO THE RESTRICTED GENERAL FUND (03)

Whereas, the Board of Trustees of the Glendale Community College District desires to make funds available to the Restricted General Fund (03):

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Glendale Community College District that an amount not to exceed \$503,041 be transferred from the Unrestricted General Fund (01) to the Restricted General Fund (03) for operating costs of the Child Development Center for the 2021-22 fiscal year.

Dated this 16th day of August, 2022.

Member, Board of Trustees

Ryan Cornner, Superintendent/President

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

INFORMATIONAL REPORT NO. 1

TO: Board of Trustees

SUBMITTED BY: Ryan Cornner, Superintendent/President

REVIEWED BY: Michael Ritterbrown, Vice President, Instructional Services

PREPARED BY: Edward Karpp, Dean, Research, Planning, and Grants

SUBJECT: ENROLLMENT UPDATE

DESCRIPTION OF HISTORY / BACKGROUND

California community colleges' apportionment revenues from the state are based on the enrollments of resident students. Enrollments are converted into Full-Time Equivalent Students (FTES) numbers for apportionment reporting. The attached report includes updated enrollment numbers and projections.

One FTES, whether credit or noncredit, is defined by state regulations as 525 hours of student contact. Most credit courses use a weekly accounting method: They meet the same number of hours every week, and apportionment is based on a calculation of hours per week times number of weeks divided by 525. Credit courses shorter than a full semester (such as 8-week courses, or Summer and Winter courses) use an analogous daily accounting method. Both weekly and daily courses use a census date to determine enrollments and FTES.

All noncredit courses and a small number of credit courses use positive attendance accounting, which is not based on enrollment and class sessions per week but rather on the actual hours that students attend class. Each student's attendance is tracked for every class session. The total number of attendance hours is divided by 525 to calculate FTES based on positive attendance. FTES based on positive attendance is more difficult to project than FTES based on weekly or daily accounting because students' actual attendance must be tracked every day, rather than using a defined census date.

Due to the COVID-19 emergency, the Chancellor's Office has approved alternative positive attendance methods for classes held through distance education. The table included her shows actual FTES rather than FTES calculated by this method.

ENROLLMENT UPDATE (RESIDENT, FACTORED FTES) – 2021-2022

	2020-2021	2021-2022	Difference	% Change
Summer Credit FTES excluding Positive Attendance	1,330	998	-332	-25.0%
Summer Credit FTES from Positive Attendance	10	8	-2	-20.0%
Summer Noncredit FTES	217	254	+37	+17.1%
Summer Total	1,557	1,260	-297	-19.1%
Fall Credit FTES excluding Positive Attendance	4,514	3,884	-630	-14.0%
Fall Credit FTES from Positive Attendance	5	7	+2	+40.0%
Fall Noncredit FTES	552	674	+122	+22.1%
Fall Total FTES (Projected End of Term)	5,071	4,565	-506	-10.0%
Winter Credit FTES excluding Positive Attendance	817	784	-33	-4.0%
Winter Credit FTES from Positive Attendance	0	7	+7	--
Winter Noncredit FTES	173	266	+93	+53.8%
Winter Total FTES (Projected End of Term)	990	1,050	+60	+6.1%
Spring Credit FTES excluding Positive Attendance (Projected End of Term)	4,038	3,351	-687	-17.0%
Spring Credit FTES from Positive Attendance	26	8	-18	-69.2%
Spring Noncredit FTES	610	885	+275	+45.1%
Spring Total FTES (Projected End of Term)	4,674	4,244	-430	-9.2%
Annual Credit FTES excluding Positive Attendance (Projected End of Year)	10,699	9,017	-1,682	-15.7%
Annual Credit FTES from Positive Attendance (Projected End of Year)	41	30	-11	-26.8%
Annual Noncredit FTES (Projected End of Year)	1,552	2,079	+527	+34.0%
Annual Total FTES (Projected End of Year)	12,292	11,126	-1,166	-9.5%

ENROLLMENT UPDATE (RESIDENT, FACTORED FTES) – 2022-2023

	2021-2022	2022-2023	Difference	% Change
Summer Credit FTES excluding Positive Attendance (Day 41 of Classes)	979	906	-73	-7.5%
Summer Credit FTES excluding Positive Attendance (Projected End of Term)	998	925	-73	-7.3%
Summer Credit FTES from Positive Attendance	8	8	+0	+0.0%
Summer Noncredit FTES	254	254	+0	+0.0%
Summer Total	1,260	1,187	-73	-5.8%
Fall Credit FTES excluding Positive Attendance (29 Days Before Start of Classes)	3,245	2,680	-565	-17.4%
Fall Credit FTES excluding Positive Attendance (Projected End of Term)	3,884	3,319	-565	-14.5%
Fall Credit FTES from Positive Attendance	7	7	+0	+0.0%
Fall Noncredit FTES	674	674	+0	+0.0%
Fall Total	4,565	4,000	-565	-12.4%

Note: Gray-shaded cells indicate projections or estimates.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

INFORMATIONAL REPORT NO. 2

TO: Board of Trustees

SUBMITTED BY: Ryan Corner, Superintendent/President

REVIEWED BY: Amir Nour, Interim Vice President, Administrative Services

PREPARED BY: Silva Sorkazian, Facilities

SUBJECT: MEASURE GC FUNDS BALANCES AND SCHEDULE
UPDATE

Attached is a summary report on Measure GC Fund activity and budget balances through July 31, 2022.

MEASURE GC FUND SOURCE USAGE

No	Identified Project	A Original Budget in Unifier (As of June 2020)	B Estimated Costs at Completion (EAC) (As of August 2022)	C Encumbrance	D Spent to Date (Actuals)	Unencumbered Funds (A-C) (Original less Encumbrance)	E Original Project Contingency (As of June 2020)	F Current Project Contingency (As of August 2022)	(E-F) Original - Current Project Contingency Balance	Original Substantial Completion Date	Anticipated or Actual Substantial Completion Date	Status
1	Admin Window Replacement	\$2,525,000	\$1,960,449	\$1,846,138	\$1,638,382	\$678,862	\$75,000	\$114,311	-\$39,311	Summer 2020	Summer 2020	Complete
2	Administration Building for Human Resources	\$820,000	\$846,766	\$846,766	\$846,766	-\$26,766	\$45,000	\$0	\$45,000	Winter 2019	Winter 2019	Complete
3	Central Plant #1 Expansion	\$5,625,000	\$9,926,398	\$9,926,398	\$2,909,764	-\$4,301,398	\$0	\$0	\$0	Spring 2022	Spring 2023	Construction
4	Centralized Storage Facility	\$2,000,000	\$2,000,000	\$178,440	\$62,018	\$1,821,560	\$0	\$0	\$0	Fall 2023	Fall 2023	Design
5	Classroom Lab Renovation Projects	\$7,000,000	\$5,328,623	\$5,328,623	\$5,328,623	\$1,671,377	\$402,500	\$0	\$402,500	Winter 2021	Winter 2021	Complete
6	David Viar Performing and Media Arts Center (IBCC)	\$75,000,000	\$90,600,000	\$12,157,969	\$7,041,967	\$62,842,031	\$4,352,031	\$500,000	\$3,852,031	Fall 2024	Fall 2024	Design
7	Fire Academy Project	\$1,100,000	\$815,000	\$815,000	\$815,000	\$285,000	\$0	\$0	\$0	Winter 2019	Winter 2019	Complete
8	Garfield Mariposa Renovations	\$4,000,000	\$1,900,000	\$1,591,930	\$1,497,177	\$2,408,070	\$175,750	\$308,071	-\$132,321	Winter 2021	Winter 2021	Complete
9	Garfield Property Acquisition & Parking Construction	\$35,000,000	\$36,165,036	\$36,165,036	\$37,462,502	-\$1,165,036	\$304,500	\$541,770	-\$237,270	Spring 2022	Fall 2022	Construction
10	Infrastructure	\$6,600,000	\$19,601,415	\$19,552,316	\$19,277,645	-\$12,952,316	\$199,003	\$0	\$199,003	Winter 2021	Winter 2021	Complete
11	Kinesiology and Vaquero Athletic Complex (Expansion and Seismic Retrofitting) incl PE Student Locker & Shower Building	\$44,000,000	\$45,131,813	\$45,131,813	\$39,275,990	-\$1,131,813	\$2,700,000	\$273,536	\$2,426,464	Summer 2022	Fall 2022	Construction
12	Minor Capital Projects	\$1,000,000	\$1,315,000	\$1,089,901	\$420,554	-\$89,901	\$0	\$0	\$0	Winter 2021	Winter 2021	Complete
13	Montrose Campus	\$26,000,000	\$4,575,710	\$4,575,710	\$4,575,632	\$21,424,290	\$750,000	\$0	\$750,000	Unknown	Unknown	Programming
14	New Science Building and Ancillary Projects	\$92,900,000	\$108,546,266	\$105,168,464	\$46,267,111	-\$12,268,464	\$6,237,000	\$201,753	\$6,035,247	Fall 2023	Fall 2023	Construction
15	Safety & Security	\$4,135,000	\$780,000	\$751,579	\$715,759	\$3,383,421	\$0	\$0	\$0	Unknown	Unknown	Programming
16	San Gabriel First Floor-DSPS Office Space	\$1,500,000	\$1,600,000	\$1,597,924	\$826,786	-\$97,924	\$88,000	\$1,070	\$86,930	Spring 2022	Summer 2022	Construction
17	San Gabriel Second Floor Renovation for Math Department	\$6,500,000	\$3,800,000	\$416,897	\$171,457	\$6,083,103	\$379,500	\$4,627	\$374,873	Winter 2024	Winter 2024	Design
18	San Rafael Renovations Second Floor	\$3,100,000	\$3,136,000	\$3,080,423	\$2,953,529	\$19,577	\$182,000	\$55,577	\$126,423	Summer 2020	Summer 2020	Complete
19	Sierra Vista Closeout	\$0	\$10,000,000	\$10,000,000	\$10,000,000	-\$10,000,000	\$0	\$0	\$0	Winter 2019	Winter 2019	Complete
20	Technology	\$4,500,000	\$4,820,000	\$4,811,999	\$4,811,999	-\$311,999	\$0	\$0	\$0	Winter 2021	Winter 2021	Complete
21	Welding Lab Alteration-Tongva (fka Aviation/Art) Building	\$4,315,000	\$5,124,309	\$5,094,694	\$4,971,654	-\$779,694	\$225,000	\$33,416	\$191,584	Winter 2021	Winter 2021	Complete
22	Z-Program Reserve incl Earned Interest	\$700,857	\$1,506,040	\$0	\$0	\$700,857	\$700,857	\$883,728	-\$182,872	ONGOING	ONGOING	In Progress
	Totals	\$328,320,857	\$359,478,824	\$270,128,018	\$191,870,314	\$58,192,839	\$16,816,141	\$2,917,859	\$13,898,281			

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

INFORMATIONAL REPORT NO. 3

TO: Board of Trustees
SUBMITTED BY: Ryan Corner, Superintendent/President
PREPARED BY: Michael Ritterbrown, Vice President, Instructional Services
SUBJECT: GUIDED PATHWAYS UPDATE

This report is being submitted for informational purposes.

GUIDED PATHWAYS

August 2022

YEARS
2016
2017

INTRODUCTION TO CAMPUS COMMUNITY

GOALS

- ✓ Introduce Guided Pathways to the Glendale Community College community
- ✓ Build on multiple measures assessment & placement (MMAP) implementation momentum to investigate and evaluate potential modifications to placement and developmental education programs
- ✓ Identify aspects of current categorical funding initiatives that are consistent with the goals of Guided Pathways
- ✓ Discuss ways to introduce greater implementation of high-impact practice in counseling and instruction

ACTIONS

- ✓ Held information sessions (SP17 through Title V Abriendo Caminos Grant)
- ✓ Distributed literature to constituencies
- ✓ Engaged widespread discussion and began implementation of MMAP in math and English
- ✓ Held information sessions for governance committees, including Division Chairs, Academic Affairs, Faculty Meeting, C&I, Cabinet, Master Plan, and College Executive
- ✓ Initiated Integrated Planning meetings that included SSSP, Student Equity, Basic Skills, AEBG, Perkins, Strong Workforce, and Title V
- ✓ Met with faculty development and Title V to plan faculty development for Guided Pathways
- ✓ Presented Guided Pathways overview to the Board
- ✓ Attended statewide and national training and information sessions
- ✓ Investigated infrastructure support platforms

GOALS

- ✓ Establish and communicate specific vision and goals
- ✓ Continue making the case for change
- ✓ Begin modifications to developmental education and placement programs to make them more consistent with effective practice
- ✓ Align Master Plan goals with Guided Pathway
- ✓ Broadly engage faculty and staff in examining current practice and planning redesign
- ✓ Build technology infrastructure for Guided Pathways program
- ✓ Focus and integrate categorical programs and projects to more closely align with Guided Pathways structure and goals
- ✓ Receive Chancellor's Office funding to support Guided Pathways
- ✓ Develop an overall plan for communicating about Guided Pathways with the college community

ACTIONS

- ✓ Established Steering Committee and meeting schedule
- ✓ Acquired platform for infrastructure
- ✓ Master Plan draft aligned with Guided Pathways approved
- ✓ Steering Committee Workgroups established
- ✓ Begin implementation of co-requisite college-level core requirements as an alternative to developmental education
- ✓ Attended required Chancellor's Office Workshop 10/16/17
- ✓ Finalized implementation of MMAP and evaluation processes, and further prepared for Common Assessment Initiative
- ✓ Established working groups for meta-majors, faculty development, compliance, and student focus groups
- ✓ Established faculty, administrator, and staff inquiry groups to design meta-majors

(CONTINUED)

ACTIONS (CONTINUED)

- ✓ Established work groups for implementation of Guided Pathways infrastructure implementation
- ✓ Published articles regarding Guided Pathways implementation and technology infrastructure in faculty newsletter
- ✓ Held Guided Pathways self-assessment forums for faculty and staff
- ✓ Visited Student Services faculty meetings to explain and discuss Guided Pathways
- ✓ Completed required Self-Evaluation for Chancellor's Office
- ✓ Held kick-off for EAB Navigate
- ✓ Accounts for Guided Pathways have been established
- ✓ GCC team attended IEPI workshop focusing on the Work Plan for the Chancellor's Office
- ✓ Draft of Chancellor's Office Work Plan completed
- ✓ Educational Advisory Board Opportunity Assessments held 3/15/18
- ✓ Multiple Measures Placement established for Math and English
- ✓ Chancellor's Office Work Plan completed
- ✓ Representative attended IEPI Advanced Guided Pathways workshop
- ✓ Focus groups with students held to help determine current areas of strength and weakness where Guided Pathways is concerned
- ✓ Initial approval of Guided Pathways Faculty Coordinator
- ✓ GCC team attended IEPI workshop to share work plans
- ✓ Guided Pathways presentation and panel at CSEA retreat
- ✓ Campus-wide Communications Workgroup discussions of Guided Pathways goals and message
- ✓ Planned faculty engagement to implement high-impact practice
- ✓ Completed initial draft of meta-majors and solicited feedback from Divisions and Senate
- ✓ Began work with categorical funding sources through the Integrated Planning committee to increase awareness of parallels between their missions and Guided Pathways
- ✓ Held Town Hall meetings to discuss Guided Pathways with the campus community

(CONTINUED)

YEARS

2017
2018

ENGAGEMENT + HIGH-LEVEL PLANNING

ACTIONS (CONTINUED)

- ✓ Guided Pathways in Action workshop was held on campus and attended by 63 managers, classified staff, and faculty
- ✓ Held meeting to determine the best ways of communicating about Guided Pathways with the faculty, staff, and students
- ✓ Planned integration of Guided Pathways into faculty and classified institute day
- ✓ Filled long-term faculty GP coordinator position and established approval for counseling and classified GP coordinator positions

GOALS

- ✓ Map program pathways for largest programs
- ✓ Scale modifications to developmental education in compliance with AB705 requirements
- ✓ Continue to develop and institutionalize faculty development programs
- ✓ Continue broad collaborations with governance to optimize Guided Pathways
- ✓ Continue focusing and integrating categorical funding initiatives and programs to be consistent with Guided Pathways
- ✓ Communicate regularly through established governance channels and steering committee representatives, soliciting feedback and modifying plans as appropriate
- ✓ Launch EAB Navigate technological infrastructure supporting the Guided Pathways model
- ✓ Establish plan for ongoing inquiry into the student experience
- ✓ Establish college-wide communication campaign focused on changes resulting from MMAP and AB705
- ✓ Establish mechanism for creation of online professional development material focused on Guided Pathways
- ✓ Establish a mechanism for sustainable online professional development focusing on key topics for Guided Pathways implementation
- ✓ Refresh Guided Pathways steering and workgroup structure through a broadly inclusive nomination process and direct involvement of shared governance
- ✓ Formalize a college-wide Scale of Adoption Assessment process to broaden engagement and inform planning
- ✓ Introduce EAB Navigate to counselors and students

ACTIONS

- ✓ Identify priority pathways and establish draft default program maps
- ✓ Redesign intake systems underway

(CONTINUED)

ACTIONS (CONTINUED)

- ✓ Revise MMAP to ensure optimal results—GCC’s Guided Placement Survey (GPS), consistent with AB705 implementation guidelines, is running at full scale in Assessment Center
- ✓ Completed retroactive re-placement of students using new plans established for retroactive re-placement of students using new AB705 math & English placement rules, including individualized communication campaign
- ✓ Design co-requisite programs in Math and English
- ✓ Evaluate counseling to support timely intervention
- ✓ Evaluate infrastructure to support effective student progress, monitoring, and counseling
- ✓ Continue communications and engagement with the college community regarding Guided Pathways
- ✓ Faculty Institute Day focusing on Guided Pathways
- ✓ Launch test sites of EAB Navigate and Campus technology platforms and coordinate testing, feedback and training among faculty and staff
- ✓ Launch EAB Navigate and Campus technology platforms, along with a coordinated information and support campaign for students—test site available to Counselors
- ✓ Host large student focus group and faculty survey, followed by panel discussion and keynote address at faculty institute day
- ✓ Establish team and supporting funds to focus on student voice inquiry
- ✓ Gain approval for funds to support creation of online professional development materials
- ✓ Completed RTEP hiring for counseling and classified coordinators
- ✓ Held information sessions for students and counselors to pilot EAB Navigate

(CONTINUED)

ACTIONS (CONTINUED)

- ✔ Representatives from the college attended IEPI workshop in February
- ✔ Guided Pathways Coordinators are working with IT to ensure smooth implementation of EAB Navigate.
- ✔ Work with Research and Planning to solidify plans and initiate data collection for evaluation of established key components of guided pathways
- ✔ Establish a dedicated team of student co-designers to be integrated with staff teams throughout implementation of Guided Pathways
- ✔ Restructure Guided Pathways Steering Team for improved coordination, efficiency, and inclusive program design
- ✔ Develop Guided Pathways framework for Student Equity and Achievement Program
- ✔ Classified GP Coordinator selected: Frankie Strong
- ✔ Implement Program Mapper software to increase access to and visibility of metamajors and program maps
- ✔ Hold Counseling retreat to further engage the division in exploring new modes of operation consistent with Guided Pathways recommendations to better support student success
- ✔ Guided Pathways was the focus of the Division Chairs and Instructional Managers Retreat
- ✔ Create embedded metamajors counselors who will work directly with instructional divisions
- ✔ 49 program maps have been completed

GOALS

- ✓ Continue development of meta-majors and default schedules
- ✓ Evaluate initial implementation
- ✓ Continue broad communications and engagement with governance
- Continue focusing and integrating categorical funding initiatives and programs to be consistent with Guided Pathways
- ✓ Increase modifications and improvements to developmental education
- ✓ Institutionalize changes to placement and intake processes
- Establish a framework to support an intentional action research agenda that examines the efficacy of Guided Pathways and develops practical knowledge and tools to support effective implementation at scale.

ACTIONS

- ✓ EAB Navigate counselor training modules posted
- ✓ Ensure availability of drafts of default schedule offerings
- ✓ Pilot offerings of drafts of default schedules
- Continue to create default schedules based on meta-majors
- ✓ Re-design onboarding system
- Increase implementation of high-impact counseling practice integrated with Guided Pathways infrastructure
- ✓ Increase co-requisite offerings in Math and English
- ✓ Continue to refine and develop faculty development and engagement programs to increase high-impact classroom practice
- ✓ Work with categorical funding sources to institutionalize programs associated with Guided Pathways
- Refine evaluation process and criteria

(CONTINUED)

ACTIONS (CONTINUED)

- ✓ EAB Navigate live for counselors and students
- ✓ Updated Guided Pathways Website
- ✓ Updated Guided Pathways Comment Box
- ✓ Guided Pathways presentations at Division Chairs, Classified Institute, and CSEA chapter meeting
- ✓ Guided Pathways Chaparral article
- ✓ Establishment of Guided Pathways workgroups
- ✓ Guided Pathways Workgroup leadership established
- ✓ Guided Pathways Workgroup presentation at faculty meeting
- ✓ Created Guaranteed and Priority Pathways Program that includes partnerships with the University of California Los Angeles, Santa Barbara, Davis, Riverside, Merced, Santa Cruz, and Irvine; California State University, Northridge and Los Angeles; Loyola Marymount, University of La Verne, Pacific Oaks College, and Pepperdine's Graziadio School of Business
- ✓ Held meetings with local community college Guided Pathways Coordinators to develop best practices
- ✓ Host guided pathways summit for colleagues in key implementation roles at other colleges in the region
- ✓ Held meetings to continue Guided Pathways staff development for classified staff
- ✓ Held meetings and webinars to get input for the Scale of Adoption Assessment (SOAA)
- ✓ Established regular contact with Regional Guided Pathways Coordinator, Sean Pepin
- ✓ Established Guided Pathways AB705 workgroup
- ✓ Develop a Guided Self-Placement tool for Credit ESL AB705 implementation
- ✓ Created a spreadsheet with data reflecting the GCC Scale of Adoption Assessment
- ✓ Hosted a faculty member and an administrator from Pasadena City College at the Guided Pathways Steering Committee meeting to discuss their Guided Pathways implementation

(CONTINUED)

YEARS

2019
2020

INITIAL IMPLEMENTATION

ACTIONS (CONTINUED)

- ✔ Working with division chairs to integrate instructional services into EAB Navigate
- ✔ Guided Pathways Coordinators are working with ASGCC leadership to create the Learning & Professional Pathways College Fair
- ✔ Develop Learning & Professional Pathway icons in collaboration with the Office of Communications
- ✔ Develop comprehensive website and marketing materials for the Learning & Professional Pathways and Program Maps

GOALS

- ✓ Refine and improve scale implementation of the system from intake to completion.
- ✓ Continue faculty and staff development to increase high-impact practice
- ✓ Continue communications and engagement with the college community
- Complete full-featured implementation of EAB Navigate
- Establish Coordination with GCC CARES

ACTIONS

- ✓ Begin scale implementation of meta-majors and default schedules
- ✓ Continue to evaluate and make changes based on previous evaluations
- ✓ EAB Navigate is currently available for students and counselors. This is the first phase of implementation that provides an online platform for the implementation of Guided Pathways
- ✓ Meta-Majors are now called Learning & Professional Pathways. The Learning & Professional Pathways are: (Language & Communication), (Visual & Performing Arts), (Business, Entrepreneurship & Management), (Industrial Technology & Aviation), (Science, Technology, Engineering & Math), (Health, Public Safety, & Wellness), (People, Power & Perspective), (Personal Exploration)
- ✓ (2020 - 2021) GCC has partnered with Pacific Oaks College to provide a Guaranteed Pathway for students
- ✓ Met with division chairs to discuss the next phase of EAB Navigate for instruction.
- ✓ Glendale will receive \$164,797 to support the implementation of Guided Pathways in the 2020 - 2021 academic year
- ✓ State leadership for Guided Pathways will now be under the direction of the Foundation for California Community Colleges.
- ✓ Configure new Learning and Professional Pathways (LPPs) and first wave of program maps in Program Mapper
- ✓ Develop and launch Noncredit Guided Placement Survey
- ✓ Advance the implementation of EAB Navigate in key areas: (1) new program maps; (2) appointment center; (3) early alert and coordinated care network tools; (4) course registration through Navigate
- ✓ Welcome new team of GP Student Co-developers

ACTIONS (CONTINUED)

- ✓ Logo



- ✓ The Guided Pathways Coordinators are working with ASGCC leadership to create the Learning & Professional Pathways College Fair. Tentatively scheduled for November
- ✓ The Guided Pathways Counseling Coordinator (Kevin Meza) is now leading the counseling department training meetings
- ✓ Counselors are working on matching Career Theory (Holland Codes) to each Learning & Professional Pathway
- ✓ Learning & Professional Pathways workshops have begun to be offered in collaboration with ASGCC
- ✓ Hosted Information Session at the Garfield Information Day
- ✓ Establishing coordination between Guided Pathways, Student Equity and Achievement, and Title V efforts and projects
- ✓ Mobilizing planning of long-term sustainability of Guided Pathways initiatives
- ✓ Training is underway for appointment scheduling in EAB Navigate.
- ✓ Development of an Early Alert protocol in EAB Navigate has begun.
- Initiating an information campaign to inform faculty and staff regarding the capabilities of EAB Navigate
- ✓ Hosted information session at Garfield Information Day
- ✓ Begin technical planning of the integration of onboarding tools (e.g., CCC Apply, Guided Placement Survey, Navigate, MyPath, etc) into a cohesive system taking into account AB705 requirements and early evaluation findings
- ✓ The Student Services Cabinet held a two-part managers' retreat on January 22 and 29, and hosted the Student Services Convocation on February 5, all focused on the theme "Operationalizing Guided Pathways in Student Services"
- Launch pilot of several Coordinated Care Teams in conjunction with new Early Alert functions in Navigate

ACTIONS (CONTINUED)

- ✓ Submitted Learning & Professional Pathways icons to academic departments and students for feedback
- ✓ Presented proposal to various constituencies and the Academic Senate to amend graduation requirements to include IGETC/CSU Breadth as general education options to promote local associate's degree completion and clarify pathways
- ✓ Complete and submit 2020-21 Scale of Adoption Assessment
- ✓ The Student Services Cabinet held a two-part managers' retreat on January 22 and 29, and hosted the Student Services Convocation on February 5, all focused on the theme "Operationalizing Guided Pathways in Student Services"
- ✓ Michael Ritterbrown appointed as one of two CIO representatives to the Chancellor's Office Guided Pathways Advisory Committee
- ✓ Launch new Guided Pathways Interactive Sessions model for involving the campus in Guided Pathways initiatives
- Integrate Program Mapping into the C&I process when updating or creating programs

GOALS

- ✓ Begin technical planning of the integration of onboarding tools (e.g. CCC Apply, Guided Placement Survey, and Navigate) into a cohesive system
- Launch new Guided Pathways interactive sessions model for involving the campus in Guided Pathways initiatives
- ✓ Align HSI grant goals and projects with larger Guided Pathways goals and projects
- Instructional faculty inquiry groups will engage discipline specific high-impact instruction data and practices in the various modalities of instruction.
- Ensure a unified and comprehensive college wide vision of Guided Pathways

ACTIONS

- ✓ Partner with Keys for Success workshop program to assess its ability to support students with persistence and completion of core classes.
- ✓ Guided Pathways proposal to allow IGETC and CSU breadth requirements to qualify for a degree is now in effect
- Counselors will send guides to students regarding Learning and Professional Pathways (GCC's identifier for metamajors) and how to choose courses within an LPP. Guides will be sent in October
- ✓ All GCC program maps have been completed
- ✓ Coordinators will meet with division chairs to review and approve program maps
- ✓ Publish Program Maps and link to Learning and Professional Pathways webpage
- Update the AB705 compliant placement process to be integrated with CCC. Apply, making the placement process seamless for most students
- ✓ Learning and Professional Pathways workshops have begun to be offered in collaboration with ASGCC

(CONTINUED)

ACTIONS (CONTINUED)

- ✓ Meetings held with HSI grant leaders and Guided Pathways leadership and administrative leadership to discuss collaboration and alignment
- ✓ The College has begun to build Success Teams to support students through their college experience. Success Teams will be comprised of Instructional Faculty, Classified Staff, Counselors, Administrators, and Students. An equity framework will be a major component of the Teams
- ✓ Student Success Teams are being created to support students in each Learning & Professional Pathway
- ✓ Having reached the conclusion of a three year term, Guided Pathways Coordinators have completed self-evaluations for their release-time positions. Vice President of Instructional Services and Vice President of Student Services have completed supervisor-employee evaluations. The Guided Pathways Coordinator positions will be opened for applicants
- ✓ Expenditure deadlines for the current Guided Pathways funding have been extended to at least July of 2023
- ✓ An additional Guided Pathways allocation from the state will be distributed in July 2022. The total allocation will be \$50 million. GCC will receive about \$500,000 of this. The allocation will be a one-time distribution with an expenditure deadline of July 2026
- ✓ Statewide priorities for Guided Pathways will include collaboration with other programs including Student Equity and Achievement and the Strong Workforce program.
- ✓ Counselors and instructional faculty leads are being recruited for each Success Team
- A Canvas Shell is being created for each Learning & Professional Pathway
- ✓ Coordinate projects across Student Equity, Office of Hispanic Serving Institutions and Guided Pathways
- ✓ Publish Program Mapper maps for all credit and noncredit degrees and certificates
- ✓ Update and improve LPP website to include links to active Program Maps
- Partner with Student Outreach and Early College Acceptance Program (ECAP) to integrate the use of LPPs and Program Maps into student's onboarding experience
- ✓ Partner with Career Education on marketing of Skill Awards and integrating Skill Award milestones into Program Maps for degrees and certificates

GOALS

- ✔ Develop Learning & Professional Pathway icons in collaboration with the Office of Communications
- Develop comprehensive website and marketing materials for the Learning & Professional Pathways and Program Maps
- Institutionalize evaluation and continuous improvement
- Complete Program Maps for all credit and noncredit programs and institute an ongoing review and updating process for continuous mapping

ACTIONS

- ✔ Scale implementation of co-requisite programs in Math and English
- ✔ Reviewed regional Guided Pathways coordinators YouTube site
- Addressing issues related to the integration of EAB Navigate and PeopleSoft
- ✔ Melissa Malandrakis has been selected to serve a second term as the Guided Pathways Classified Coordinator
- ✔ Kevin Meza has been selected to serve a second term as Guided Pathways Counseling Coordinator
- ✔ Tiffany Ingle has been selected to serve as the Interim Guided Pathways Faculty Coordinator. A search to fill the full three year term will be conducted in spring 2022. Our thanks to Tom Voden for his long service in this position
- ✔ The Guided Pathways 2021 Expenditure Report was submitted to the Chancellor's Office
- ✔ Attend the Chancellor's Office Regional Convenings with a team from Guided Pathways and the Office of HSI
- ✔ Host social lunches to encourage conversations across departments and disciplines.
- Create a student voice dashboard
- ✔ Attend the Strengthening Student Success Conference with a team from Guided Pathways, Office of HSI, and Success Team representatives

(CONTINUED)

ACTIONS

- Working with a cross-disciplinary group of faculty to write a Quality Focus Essay focused on Pillars 3 and 4 Regional Convenings with a team from Guided Pathways and the Office of HSI
- Working with individual faculty to increase community and collaboration around equitable teaching practice development at the college through the QFE
- Attended Chancellor's Office Guided Pathways Advisory Committee
- Convening groups of faculty to define the faculty roles needed for success teams
- ✓ Gathered student voice data to complete the ISS report for falling below the set standard for retention
- ✓ Tiffany Ingle was selected to serve a full term as the Guided Pathways Faculty Coordinator
- Update LPP website to include links to active program maps
- Continue development of Success Teams with the vision of "creating a sense of belonging for students"
- Continued development of the counselor's role in Success Teams
- Continued discussions and training of the Guided Pathways approach at Counseling Academic Information Meetings
- ✓ Created Senate approved task force to update Pass/No Pass policy to align with Ed Code
- Investigate communication strategies through existing platforms (Canvas, PeopleSoft, MyPath).
- Investigate outside communication platforms to possibly replace Navigate.
- Collaborating with Professional Development Coordinator, Krista Raimondo, for an integrated plan for the QFE for fall Semester 2022.
- Convening Community of Practice Groups related to the QFE.
- Explore integrated approach for at-risk students for the college coordinating between early alert, counseling, student services, divisions, LPPs, SEA, etc...
- Onboard instructional faculty to Success Teams
- **New:** Preparing for fall launch of Success Teams
- **New:** Preparing for fall Welcome Week professional development activities in collaboration with Faculty Development

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

INFORMATIONAL REPORT NO. 4

TO: Board of Trustees

SUBMITTED BY: Ryan Cornner, Superintendent/President

REVIEWED BY: Lisa H. Brooks, Executive Director, Glendale College Foundation

PREPARED BY: Saodat Aziskhanova, Accountant & Business Operations Specialist,
Glendale College Foundation

SUBJECT: GLENDALE COLLEGE FOUNDATION—STATEMENT OF
FINANCIAL POSITION, INCOME STATEMENT, AND FOURTH
QUARTER REPORT OF DONATIONS, JUNE 30, 2022

DESCRIPTION OF HISTORY / BACKGROUND

Attached are Glendale College Foundation's Financial Statements for the fourth quarter of 2021/22 fiscal year and Monthly Donations/Distributions Report for 12 months ending June 30, 2022.

COMMITTEE HISTORY

None

FISCAL IMPACT

None

RECOMMENDATION

Report submitted for informational purposes.

Statement of Financial Position

June 30, 2022

		General Fund	Endowment Fund	Total
Assets				
01-10000	Citizens Business MM256300559	\$152,617.95	\$0.00	\$152,617.95
01-10005	Citizens Business Ck256100967	\$42,070.73	\$0.00	\$42,070.73
01-10015	Glendale Area Schools Credit Union	\$222,221.98	\$0.00	\$222,221.98
01-10021	CD- Wells Fargo Bank	\$50,530.50	\$0.00	\$50,530.50
01-10030	CD- Union Bank of California	\$52,187.31	\$0.00	\$52,187.31
01-10095	Capital Group - General	\$1,589,135.75	\$0.00	\$1,589,135.75
02-10020	Capital Group- Endowment	\$0.00	\$14,867,030.00	\$14,867,030.00
02-10035	Citizens Business Endowment	\$0.00	\$20,921.85	\$20,921.85
02-10085	Manufacturers Bank	\$0.00	\$153,663.90	\$153,663.90
Total Assets		\$2,108,764.22	\$15,041,615.75	\$17,150,379.97
Liabilities and Net Assets				
Liabilities				
01-20005	Unearned Revenues	\$74,575.00	\$0.00	\$74,575.00
Total Liabilities		\$74,575.00	\$0.00	\$74,575.00
Net Assets				
01-30000	Beginning Balance Equity	\$2,001,934.31	\$0.00	\$2,001,934.31
01-30010	General Fund Beginning Balance	\$140,140.87	\$0.00	\$140,140.87
02-30000	Beginning Balance Equity	\$0.00	\$14,928,637.27	\$14,928,637.27
Total Net Assets		\$2,142,075.18	\$14,928,637.27	\$17,070,712.45
Total Liabilities and Net Assets		\$2,216,650.18	\$14,928,637.27	\$17,145,287.45
BEGINNING BALANCE WITH CURRENT YEAR ADJUSTMENTS		\$2,173,812.39	\$14,928,637.27	\$17,102,449.66
NET SURPLUS/(DEFICIT)		(\$31,737.21)	\$0.00	(\$31,737.21)
ENDING NET ASSETS		\$2,142,075.18	\$14,928,637.27	\$17,070,712.45

Glendale College Foundation, Inc.

Income Statement

For the 12 months ending June 30, 2022

		General 4th Quarter Actual	Endowment 4th Quarter Actual	Year to Date Actual	Annual Budget 2021-2022	Performance %	Year to Date Variance
Revenues							
01-40000	General - Interest & Dividends Income	\$23,419.66	\$0.00	\$23,419.66	\$20,000.00	117.10%	\$3,419.66
01-40010	Campus Banners	\$100.00	\$0.00	\$100.00	\$0.00	0.00%	\$100.00
01-40015	El Vaquero Racquet Club	\$22,600.00	\$0.00	\$22,600.00	\$24,000.00	94.17%	(\$1,400.00)
01-40020	Administrative Endowment	\$30,000.00	\$0.00	\$30,000.00	\$82,000.00	36.59%	(\$52,000.00)
01-40025	General Fund - Donations	\$86,625.00	\$0.00	\$86,625.00	\$60,000.00	144.38%	\$26,625.00
01-40040	Golf Tournament Donations	\$141,969.00	\$0.00	\$141,969.00	\$150,000.00	94.65%	(\$8,031.00)
01-40058	Retiree Recognition Event Revenues	\$1,600.00	\$0.00	\$1,600.00	\$4,000.00	40.00%	(\$2,400.00)
01-40075	General -Scholarships Donations	\$22,175.00	\$0.00	\$22,175.00	\$38,000.00	58.36%	(\$15,825.00)
01-40080	General - Academic & College Support	\$1,076,822.15	\$0.00	\$1,076,822.15	\$540,000.00	199.41%	\$536,822.15
02-40000	Endowment - Interest & Dividends Income	\$0.00	\$283,593.74	\$283,593.74	\$220,000.00	128.91%	\$63,593.74
02-40075	Endowment- Scholarships Donations	\$0.00	\$91,896.93	\$91,896.93	\$90,000.00	102.11%	\$1,896.93
02-40080	Endowment- Academic and College Supp	\$0.00	\$18,199.27	\$18,199.27	\$60,000.00	30.33%	(\$41,800.73)
Total Revenues		\$1,405,310.81	\$393,689.94	\$1,799,000.75	\$1,288,000.00	139.67%	\$511,000.75

Expenses

01-50000	Bank Charges and Fees	\$11,628.96	\$0.00	\$11,628.96	\$8,500.00	136.81%	\$3,128.96
01-50010	Conference/Training	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%	(\$1,000.00)
01-50015	General Fund	\$2,734.45	\$0.00	\$2,734.45	\$3,000.00	91.15%	(\$265.55)
01-50025	Contributions - Hnr. Faculty	\$4,000.00	\$0.00	\$4,000.00	\$3,000.00	133.33%	\$1,000.00
01-50040	Contributions to GCC Salary	\$60,077.33	\$0.00	\$60,077.33	\$55,000.00	109.23%	\$5,077.33
01-50050	Campus Banners	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-50058	Retiree Recognition Event Expenses	\$2,574.30	\$0.00	\$2,574.30	\$2,000.00	128.72%	\$574.30
01-50060	El Vaquero Racquet Club	\$1,635.37	\$0.00	\$1,635.37	\$2,000.00	81.77%	(\$364.63)
01-50090	Golf Tournament	\$65,934.18	\$0.00	\$65,934.18	\$68,000.00	96.96%	(\$2,065.82)
01-50115	Meetings /College Tours	\$5,128.75	\$0.00	\$5,128.75	\$4,000.00	128.22%	\$1,128.75
01-50120	Memberships	\$2,161.00	\$0.00	\$2,161.00	\$3,000.00	72.03%	(\$839.00)
01-50125	Planned Giving	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	100.00%	\$0.00
01-50130	Printing - General	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	100.00%	\$0.00

Glendale College Foundation, Inc.

Income Statement

For the 12 months ending June 30, 2022

	General 4th Quarter Actual	Endowment 4th Quarter Actual	Year to Date Actual	Annual Budget 2021-2022	Performance %	Year to Date Variance
01-50135 GCC - Public Relations	\$14,143.19	\$0.00	\$14,143.19	\$16,000.00	88.39%	(\$1,856.81)
01-50140 Foundation Public Relations	\$7,013.80	\$0.00	\$7,013.80	\$7,000.00	100.20%	\$13.80
01-50145 Supplies/Publications	\$3,113.88	\$0.00	\$3,113.88	\$3,000.00	103.80%	\$113.88
01-50150 Communication Access	\$1,513.99	\$0.00	\$1,513.99	\$2,000.00	75.70%	(\$486.01)
01-50155 Fundraising & Financial Softwa	\$32,264.23	\$0.00	\$32,264.23	\$30,000.00	107.55%	\$2,264.23
01-50170 General Expenses-Scholarships	\$368,584.23	\$0.00	\$368,584.23	\$65,000.00	567.05%	\$303,584.23
01-50175 General Fund Expenses - Academic & Col	\$322,774.85	\$0.00	\$322,774.85	\$540,000.00	59.77%	(\$217,225.15)
02-50000 Endowment - Investment Fees & Charges	\$0.00	\$65,038.00	\$65,038.00	\$50,000.00	130.08%	\$15,038.00
02-50165 Endowment Funds Expenses	\$0.00	\$54,845.61	\$54,845.61	\$82,000.00	66.88%	(\$27,154.39)
02-50170 Endowment Expenses -Scholarships	\$0.00	\$257,296.87	\$257,296.87	\$200,000.00	128.65%	\$57,296.87
02-50175 Endowment-Academic & College Support	\$0.00	\$36,744.08	\$36,744.08	\$80,000.00	45.93%	(\$43,255.92)
Total Expenses	\$929,282.51	\$413,924.56	\$1,343,207.07	\$1,248,500.00	107.59%	\$94,707.07
Gains						
01-70000 Realized & Unrealized Investment Gains &	(\$246,902.98)	\$0.00	(\$246,902.98)	\$0.00	0.00%	(\$246,902.98)
02-70000 Realized & Unrealized Investment Gains &	\$0.00	(\$3,055,428.51)	(\$3,055,428.51)	\$0.00	0.00%	(\$3,055,428.51)
Total Gains	(\$246,902.98)	(\$3,055,428.51)	(\$3,302,331.49)	\$0.00	0.00%	(\$3,302,331.49)
NET SURPLUS/(DEFICIT)	\$229,125.32	(\$3,075,663.13)	(\$2,846,537.81)	\$39,500.00	(7,206.42)%	(\$2,886,037.81)

	2021-22		Glendale College Foundation								
			Monthly Report of Donations/Distributions								
Donations											
	General Funds		Designated Funds		Endowment Funds		Monthly Totals		Total Cumm. Donations		
	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	
July	660	33,965	7,066	54,011	3,057	2,016	10,783	89,992	10,783	89,992	
August	7,750	53,609	15,655	37,238	410	6,460	23,815	97,307	34,598	187,299	
September	7,821	6,670	3,995	38,129	5,660	4,690	17,476	49,489	52,074	236,788	
October	8,905	2,606	23,184	11,939	5,087	11,016	37,176	25,561	89,250	262,349	
November	455	12,956	46,073	15,105	2,637	1,756	49,165	29,817	138,415	292,166	
December	12,505	15,005	100,590	103,915	18,212	40,040	131,307	158,960	269,722	451,126	
January	5	4,505	20,725	109,957	2,106	2,316	22,836	116,778	292,558	567,904	
February	6,755	10,380	27,125	30,752	12,577	6,938	46,457	48,070	339,015	615,974	
March	5,005	5	332,426	22,409	18,611	8,232	356,042	30,646	695,057	646,620	
April	5	4,155	38,802	82,676	35,974	8,819	74,781	95,650	769,838	742,270	
May	3,005	5,405	14,981	606,801	7,617	12,056	25,603	624,262	795,441	1,366,532	
June	21,905	29,280	15,197	87,520	6,681	7,806	43,783	124,606	839,224	1,491,138	
Total	74,776	178,541	645,819	1,200,452	118,629	112,145	839,224	1,491,138	839,224	1,491,138	
Disbursements											
	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22	
July	27,697	31,124	800	22,994	532	77	29,029	54,195	29,029	54,195	
August	13,459	\$ 62,458	30,952	\$ 40,632	1,000	1,000	45,411	104,090	74,440	158,285	
September	22,050	\$ 3,712	9,108	\$ 47,996	2,000	240	33,158	51,948	107,598	210,233	
October	9,373	\$ 24,400	57,638	\$ 103,862	44	4,990	67,055	133,252	174,653	343,485	
November	8,634	\$ 4,047	6,581	\$ 32,782	159	2,257	15,374	39,086	190,027	382,571	
December	2,962	\$ 7,649	39,545	\$ 29,916	1,841	16,475	44,348	54,040	234,375	436,611	
January	4,053	\$ 22,811	22,770	\$ 55,954	2,192	8,250	29,015	87,015	263,390	523,626	
February	3,154	\$ 6,505	10,724	\$ 82,863	94,259	9,319	108,137	98,687	371,527	622,313	
March	31,423	\$ 4,172	7,806	\$ 72,057	94,194	20,037	133,423	96,266	504,950	718,579	
April	6,919	\$ 2,747	15,273	\$ 43,769	17,320	212,271	39,512	258,787	544,462	977,366	
May	6,288	\$ 23,387	77,053	\$ 50,611	12,065	16,815	95,406	90,813	639,868	1,068,179	
June	9,374	\$ 28,743	51,546	\$ 97,540	1,742	19,436	62,662	145,719	702,530	1,213,898	
Total	145,386	221,755	329,796	680,976	227,348	311,167	702,530	1,213,898	702,530	1,213,898	

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

PUBLIC HEARING NO. 1

TO: Board of Trustees

SUBMITTED BY: Ryan Cornner, Superintendent/President

PREPARED BY: Amir Nour, Interim Vice President, Administrative Services

SUBJECT: PUBLIC HEARING OF THE 2022-2023 PROPOSED BUDGET

The Proposed Budget of Glendale Community College District for fiscal year 2022-2023 is being presented for a public hearing, as required by the California Code of Regulations, Title V, Section 58301, at which time any resident in the district may appear and object to the proposed budget or any item in the budget.

The total budget for the District includes eight separate self-balanced funds established to record income received and expenditures made for distinctly defined purposes. Statute or Board of Governors' regulations prohibit the comingling of these fiscal records; however, transfers among the fund budgets may be made by the Board of Trustees in accordance with provisions of applicable regulations.

The Board of Trustees reviewed college cash flow analysis at its January 28, 2022, Special Board Meeting. Budget parameters for developing the 2022-2023 budget were discussed at this meeting. The Board of Trustees considered and discussed budget projections in relation to the 2022-2023 Tentative Budget and provided general direction on expenditure and reserve levels at its July 28, 2022 meeting.

The proposed final budget represents a financial plan for the operating year based on the State's adopted budget. Modifications to the budget are brought to the Board for consideration and approval throughout the year to recognize changes in revenue and to allocate or reallocate resources to achieve program objectives.

The agenda for the September 13, 2022 board meeting will include the final action on the budget. A budget overview of the proposed 2022-2023 budget is provided under First Reading Report No. 1 and a detailed analysis of revenue and expenses for each fund is available by contacting Amir Nour, Interim Vice President, Administrative Services at amir@glendale.edu. Please see First Reading Report No. 1 for details on the 2022-2023 proposed Budget.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

FIRST READING REPORT NO. 1 - FIRST OF TWO READINGS - NO ACTION

TO: Board of Trustees
SUBMITTED BY: Ryan Cornner, Superintendent/President
PREPARED BY: Amir Nour, Interim Vice President, Administrative Services
SUBJECT: ADOPTION OF 2022-2023 BUDGET

DESCRIPTION OF HISTORY / BACKGROUND

The Proposed Budget of Glendale Community College District for fiscal year 2022-2023 is being presented for a public hearing, as required by the California Code of Regulations, Title V, Section 58301, at which time any resident in the district may appear and object to the proposed budget or any item in the budget.

The total budget for the District includes eight separate self-balanced funds established to record income received and expenditures made for distinctly defined purposes. Statute or Board of Governors' regulations prohibit the co-mingling of these fiscal records; however, transfers among the fund budgets may be made by the Board of Trustees in accordance with provisions of applicable regulations

The proposed final budget represents a financial plan for the operating year based on the State's adopted budget. Modifications to the budget are brought to the Board for consideration and approval throughout the year to recognize changes in revenue and to allocate or reallocate resources to achieve program objectives.

The agenda for the September 13, 2022 board meeting will include the final action on the budget. A budget overview of the proposed 2022-2023 budget is provided and a detailed analysis of revenue and expenses for each fund is available by contacting Amir Nour, Interim Vice President, Administrative Services at amir@glendale.edu.

IMPACT OF BUDGET INITIATIVES

Fiscal Year 2022-23

A 2022-23 Budget must be approved by the Board of Trustees by September 15th each year as required by state law. The Budget presented for First Reading reflects preliminary projections for both revenue and appropriations as work continues to close out expenditure accounts for 2021-22. The Final Budget will be recommended to the board for adoption at its September 13, 2022 meeting.

The 2022-23 GCC Budget is based on the appropriations for community colleges contained in the State Budget approved June 30, 2022. The GCC Unrestricted General Fund, which accounts for approximately 90% of the revenues used for the college's primary operating costs, is a best estimate of how the State's budget will affect college revenues.

Summary of Budget Implications

Highlights of the draft 2022-23 budget are as follows:

Revenue Components:

- 1) General Revenues: 2022-23 general revenues are composed of base apportionment ~ \$107.3M, a \$2.6M increase in general funding.
- 2) Cost of Living Adjustment (COLA): A 6.56% increase of approximately \$6.4M in apportionment. This is significant given GCC's automatic step and column and operational costs continue to increase.
- 3) Non-Resident Tuition: International Student Tuition revenue is projected to be \$2M.
- 4) Lottery Revenue: Lottery revenue is projected to be \$2.5M. Rates are flat to 2021-22 per the Chancellor's Office.
- 5) Parking Revenue: No parking revenue has been budgeted to reflect the trending decline in permit purchases.
- 6) Budget Trailer Bill, AB 1892 (2022): Includes a one-time \$650M Block Grant for the districts to address issues related to the CODID-19 pandemic. Glendale's share of this grant is approximately \$7.5M which has already been included in the calculations of the Cash Flow Assumptions, but is restricted in its uses.

Expense Components:

- 1) Step and Column Increases (approx. \$850,000): Step and column increases are the annual pay increases for all employees as they move to a higher step or range on the salary schedule. This shows approximately 44.6% of faculty, 32.7% of classified staff, and 22.7% of administrative staff receiving an increase in compensation prior to any possible adjustment in the salary schedule as a result of collective bargaining.
- 2) Benefits and Workers Compensation Increases: \$1.2M

- 3) CalPERS and CalSTRS: The State budget establishes an estimated employer liability expense of approximately \$12M which is greater approximately by \$ 1.6M

Budget and Projections

The following chart shows the revenues and expenditures included in the draft 2022-23 budget and projections for the next three years. These figures do not include the costs of hiring new and replacement positions or increases in the salary schedule which are to be negotiated.

	2022-23 Budget	2023-24 Projection	2024-25 Projection	2025-26 Projection
Revenue Projection				-
Federal Veterans education	1,000	1,000	1,000	1,000
State Apportionment Revenue	78,466,994	82,688,518	86,012,597	86,012,597
State Revenue Funds	4,940,000	5,205,772	5,415,044	5,415,044
Property Taxes	25,858,242	27,249,415	28,344,842	28,344,842
Other Revenue	<u>5,818,644</u>	<u>5,875,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
Total Projected Revenue	115,084,880	121,019,706	125,773,483	125,773,483
Expenditure Projection				
Salary and Step & Column	70,112,598	71,112,598	72,112,598	73,012,598
Employee Benefits	<u>29,064,542</u>	<u>30,000,000</u>	<u>31,000,000</u>	<u>32,000,000</u>
Labor Expenditures	99,177,140	101,112,598	103,112,598	105,012,598
Other Operational Expenditures	<u>12,591,141</u>	<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
Total Expenditure Projection	111,768,281	113,112,598	115,112,598	117,012,598
Transfers Out	4,150,026	3,600,000	3,600,000	3,600,000
Surplus (Deficit)	<u>(833,426)</u>	<u>4,307,108</u>	<u>7,060,885</u>	<u>5,160,885</u>
Reserve				
Beginning Balance	5,203,732	4,370,306	8,677,414	15,738,299
Surplus (Deficit)	(833,426)	4,307,108	7,060,885	5,160,885
Ending Balance	4,370,306	8,677,414	15,738,299	20,899,184
<i>Reserve as a % of expenditures</i>	<i>3.91%</i>	<i>7.67%</i>	<i>13.67%</i>	<i>17.86%</i>

Final Budget – Expenditure Mitigation

As GCC continues to aggregate information to compile the final budget for the 2022-23 fiscal year it should be noted that actions have already been taken to develop a budget that will continue to move the District toward a strategic goal of a balanced budget. The budget shows a deficit of approximately \$ 923K. The uncertainty of resources during this crisis will present new challenges for the District in terms of cash flow and potential deficit spending.

The following are the major issues that will affect the college final Budget:

- 1) **2022-23 Health Care Renewal:** The College will receive its 2023 health care renewal rates. The final projections should account for the eventuality of significantly higher health care costs; 8% may not be enough. The District needs to explore the opportunity to pursue joining a JPA in an effort to curb its increasing medical insurance costs.
- 2) **Funding of 2022-23 Budget Requests:** Other than the approval of full-time faculty to meet the full-time faculty obligation and the funding of “Exempt Cost” line items, all new positions must be considered in conjunction with the 50% Law.
- 3) **Negotiation with Employee Groups:** The College has not engaged negotiating salary with the Guild and CSEA. No estimated amount has been placed in the Tentative Budget to account for current negotiation discussions.
- 4) **Human Capital Resources and Labor Costs:** Over the years the operational needs of the District have changed. The administration has been engaged in various studies to determine the necessary reorganizational changes that will create a sustainable and effective learning environment for years to come.

At the direction of the Superintendent/President, the VPs have engaged in the work of identifying positions that should be considered for hiring over the next academic year. These positions have been compiled in collaboration with various cross functional hiring allocation committees that consist of colleagues from constituency groups throughout the District. The discussion concerning which positions should be prioritized is ongoing. Therefore, the increase in costs is not included in the analysis.

SCFF and TCR

The estimated and proposed Total Computational Revenue (TCR) for the Student Centered Funding Formula (SCFF) increases by \$769.5 million from \$7.9 billion to \$8.6 billion. This reflects \$600 million ongoing to increase the SCFF’s funding rates for the base, supplemental, and success allocations; \$492.9 million for a proposed COLA of 6.56%; \$26.7 million for FTES growth of 0.5%; and modified estimates for hold harmless and other underlying estimation factors.

The table below reflects the final SCFF rates for GCC for 2021-22, along with the projected rates for 2022-23, as modified by COLA and other base adjustments. SCFF rates for 2022-23 are estimates and final rates will be provided at the Advance Apportionment. The distribution of funds across the three allocations (base, supplemental, and student success) is determined by changes in the underlying factors.

	2021-22	2022-23
Base	68,378,740.26	80,931,193.00
Supplemental	15,140,112.00	17,024,608.00
Success	8,189,356.06	9,362,006.00
Hold Harmless	6,599,796.68	
Total	98,308,005.00	107,317,807.00

GCC Budget Cautions

The College apportionment is no longer being allocated using a base of FTES alone. Therefore, the College will need to continually restructure its growth projections to include all three new SCFF funding formula metrics to maintain its base funding level and to increase it. GCC enrollment is trending down between 9.5% and 10%. The fiscal planning process will continue to focus on long-term sustainability using a five-year projection model and restructuring apportionment projections to include enrollment, student poverty, and student success metrics over the next three years to assure a stable fiscal position. The College must build its enrollment and address all SCFF metrics in order to prevent a loss of revenues for GCC when the established hold harmless provisions end in the 2025-26 fiscal year.

The current primary concern with the Final Budget is expenditures. The College has met with constituency leaders through the Budget Committee and engaged in discussions on how to adjust its operational budget to align with its ongoing revenues. The proposed budget includes what is currently budgeted; however, GCC will continue to work with its constituencies to identify savings in the 2022-2023 budget with the goal of closing deficits and bringing the reserve balance to the required 6% by the end of fall 2022. In preparing the development of the 2022-23 budget, the College anticipates continual modifications to the new formula by the California Community Colleges Chancellor's Office and will bring budget augmentations to the Board as the College receives updated information from the state.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

CONSENT CALENDAR NO. 1.a.

TO: Board of Trustees
FROM: Ryan Corner, Superintendent/President
PREPARED BY: Office of the Superintendent/President
SUBJECT: APPROVAL OF MINUTES – REGULAR BOARD MEETING

The Superintendent/President recommends that the Board of Trustees approve the Regular Board Meeting minutes of July 19, 2022.

GLENDALE COMMUNITY COLLEGE DISTRICT

1500 North Verdugo Road
 Glendale, California 91208
 (818) 240-1000

BOARD OF TRUSTEES MEETING NO. 1

The regular meeting of the Glendale Community College District Board of Trustees was called to order by President Ransford at 5:06 p.m. on Tuesday, July 19, 2022 in Kreider Hall.

Trustees Present:

Dr. Sevan Benlian
 Ms. Yvette V. Davis
 Dr. Armine Hacopian
 Ms. Desirée P. Rabinov
 Ms. Ann H. Ransford
 Ms. Natalie Dawoodi, ST

Administrators Present:

Dr. Ryan Cornner
 Mr. Amir Nour
 Dr. Michael Ritterbrown
 Dr. Paul Schlossman

Representatives Present:

Academic Senate: Mr. Roger Dickes
 CSEA: Mr. Terry Flexser
 Guild: Ms. Emily Haraldson

A copy of this meeting is on file in the Superintendent/President's Office and on the college's website at <http://www.glendale.edu/boardoftrustees>. A DVD copy of the videotaping of this meeting is on file in the Superintendent/President's Office.

PLEDGE OF ALLEGIANCE

Maggie Guyumdzhyan led the Pledge of Allegiance. She is starting her second year at GCC this fall and was recently elected as ASGCC's Vice President of Activities for the 2022-2023 academic school year. Guyumdzhyan is a public health major and hopes to pursue a career in the medical field in the near future.

COMMENTS FROM THE AUDIENCE - BOARD AGENDA ITEMS ONLY

No comments presented regarding items on the agenda.

INFORMATIONAL REPORTS - NO ACTION

1. Enrollment Update
2. Measure GC Funds Balances and Schedule Update
3. Guided Pathways Update

Informational Reports item Nos. 1 to 3 were duly noted.

4. Title V Grant Presentation – Team Internships

Grant program leaders Michael Davis, Rachel Ridgway and Stephanie Yau outlined the Team Internship program and benefits, noting a partnership was developed with the City of Glendale. The program gave approximately 25 students the opportunity to collaborate with a business partner, learn transferable skills such as design and critical thinking, problem solving, working within teams, developing presentation and communication skills, and networking. Also, a resume workshop and opportunities for resume critique were provided to students involved in the program.

The Board inquired about the capacity of the program, duration of the grants, outreach to the student population and the hourly commitment required per week. The leaders of the program plan to expand student capacity going forward and seek additional faculty involvement and new business partners.

UNFINISHED BUSINESS REPORTS - ACTION

1. District Openers for the 2021-2024 Collective Bargaining Agreement between the District and Glendale College Guild, Local 2276, American Federation of Teachers

It was moved (Benlian) and seconded (Portillo Rabinov) to approve District Openers for the 2021-2024 Collective Bargaining Agreement between the District and Glendale College Guild.

The motion passed unanimously.

CONSENT CALENDAR – ACTION

1. Approval of Minutes - Regular Board Meeting of June 21, 2022
2. Warrants - District Funds June 1, 2022 through June 30, 2022 totaling \$20,146,758.95
3. Contract Listing and Purchase Order Listing – June 1, 2022 through June 30, 2022 as amended totaling \$12,393,817.83

It was moved (Hacopian) and seconded (Benlian) to approve Consent Calendar No. 3 as amended from \$103,711,059.56 to \$12,393,817.83.

The motion passed unanimously.

4. Travel Outside of United States – Edinburgh, Scotland
5. Travel Outside of United States – Baja Field Station (Estación del Mar Cortés)
6. Staffing Report No. 1 – Academic, Classified, Administrators, All Other Temporary Employee Actions and Student Employee Reports

It was moved (Portillo Rabinov) and seconded (Davis) to approve Consent Calendar item Nos. 1 through 2 and 4 through 6.

The motion passed unanimously.

NEW BUSINESS REPORTS – ACTION

1. Change Order No. 003 for the San Gabriel, Level 1 DSPS Renovations Project

It was moved (Hacopian) and seconded (Benlian) to approve Change Order No. 003 for the San Gabriel, Level 1 DSPS Renovations Project and that the contract price be amended to reflect an increase of \$23,581.26.

The motion passed unanimously.

COLLEGE LEADERS REPORTS

Written reports were included in the meeting agenda materials with additional comments made at the meeting by College leaders concerning college and community related activities, events and issues of interest to the college.

BOARD OF TRUSTEES REQUESTS FOR INFORMATION

No requests for information provided.

COMMENTS FROM THE AUDIENCE - SUBJECT MATTER JURISDICTION OF BOARD ONLY

E-Mail Correspondence

Received from Edwin Bagramyan on July 19, 2022

Dear Board of Trustee Members,

I am a student here at GCC and I am writing to request changes be made on your current COVID-19 vaccine enrollment policy for in person learning. The changes I am seeking is to have you board members amend the current COVID-19 vaccine policy to offer all in person students the option of submitting a negative COVID-19 test as an added alternative to getting vaccinated. The problem is that your current policy only offers students with medical or religious exemption the option of submitting a negative COVID-19 test to be allowed indoors on campus.

I understand that you implemented this COVID-19 vaccine requirement to fight the spread of the virus, but unfortunately the COVID-19 vaccines are ineffective at stopping the spread of the virus and therefore I want to see this current vaccine requirement being lifted and only allow indoor mask requirement which is more than enough.

ADJOURNMENT

Meeting adjourned at 6:04 p.m.

Board of Trustees President

Board of Trustees Clerk

Board of Trustees Regular Meeting, July 19, 2022

Minutes recorded by Deb Kallas, Executive Assistant to the Superintendent/President and the Board of Trustees.

Minutes approved at the Regular Board of Trustees Meeting, August 16, 2022

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

CONSENT CALENDAR NO. 1.b.

TO: Board of Trustees
FROM: Ryan Corner, Superintendent/President
PREPARED BY: Office of the Superintendent/President
SUBJECT: APPROVAL OF MINUTES – SPECIAL BOARD MEETING

The Superintendent/President recommends that the Board of Trustees approve the Special Board Meeting minutes of July 28, 2022.

GLENDALE COMMUNITY COLLEGE DISTRICT
1500 North Verdugo Road
Glendale, California 91208
(818) 240-1000

SPECIAL BOARD OF TRUSTEES MEETING NO. 2

The special board meeting of the Glendale Community College District Board of Trustees was called to order by Ms. Ransford at 9:02 a.m. on Thursday, July 28, 2022 in the Sierra Vista Building, SV280.

Trustees Present:

Dr. Sevan Benlian
Ms. Yvette V. Davis
Dr. Armine Hacopian
Ms. Desirée Portillo Rabinov – arrived at 9:20 a.m.
Ms. Ann H. Ransford
Ms. Natalie Dawoodi, ST – arrived at 11:00 a.m.

Administrators Present:

Dr. Ryan Cornner
Dr. Brittany Grice
Dr. Ed Karpp
Mr. Amir Nour
Dr. Michael Ritterbrown
Mr. Drew Sugars

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Board of Trustees President Ransford.

COMMENTS FROM THE AUDIENCE – BOARD AGENDA ITEMS ONLY

No comments presented.

STUDY SESSIONS

1. Introduction and Team Building

Cornner opened the meeting by presenting a model of how businesses may stand out from similar competitors by communicating differences. He proposed the Board consider how and why GCC is unique. Ransford then moved to an activity for the Board to determine a common “why” GCC may be unique and recognized. The Board agreed collaboratively on student success to include innovation, inclusivity, sustainability, relevance and a platform to support a future vision.

The Board discussed communication protocols, planned conference and event attendance, and special reports to be presented at future Board meetings.

2. College Status: Enrollment, Equity and Success

Karpp presented outcomes of student success, clarified who had been lost in enrollment, identifying gaps in student success, and identified GCC’s direction forward.

3. Planning in Action

Schlossman outlined the student experience from outreach, onboarding through completion. Ritterbrown presented information on providing greater equity, encouraging engagement, and showing success and persistence. Nour provided details of the various student support services and facilities.

Cornner concluded this session emphasizing a focus on service to the students and community with an understanding of why and how to provide greater equity, engagement, innovation, inclusivity and advancement through trust.

LUNCH BREAK

4. Board Evaluation

Board members received and reviewed the Board evaluations.

5. Board and Superintendent/President Focus Areas for 2022-2023

It was agreed revisions to the Focus Areas would be would be presented for action at a future board meeting.

COMMENTS FROM THE AUDIENCE ON ANY SUBJECT

No comments presented.

ADJOURNMENT

Ransford adjourned the meeting at 3:30 p.m.

Board of Trustees President

Board of Trustees Clerk

Board of Trustees Special Meeting, July 28, 2022

Minutes recorded by Debra Kallas, Executive Assistant to the Superintendent/President and the Board of Trustees.

Minutes approved at the Regular Board of Trustees Meeting, August 16, 2022.

GLENDALE COMMUNITY COLLEGE DISTRICT
 August 16, 2022
 CONSENT CALENDAR NO. 2
 FINANCE REPORT

TO: Board of Trustees
 SUBMITTED BY: Ryan Cornner, Superintendent/President
 REVIEWED BY: Amir Nour
 Interim Vice President, Administrative Services
 PREPARED BY: Angineh Baghoomian, District Accountant
 SUBJECT: WARRANTS - DISTRICT FUNDS
 JULY 01, 2022 THROUGH JULY 31, 2022

It is recommended that "A" form (Payroll Warrants) as shown below totaling:	\$ 7,973,198.56
and "B" form (Other Than Payroll Warrants) NO 54202 through 54872 be approved:	<u>6,448,198.29</u>
	<u>\$ 14,421,396.85</u>

REGISTER NUMBER		WARRANT NUMBER		DESCRIPTION	AMOUNT
C1L	C	7377162	--- 7377226	Certificated Monthly	\$ 3,929,701.25
		2061149	--- 2061769	Certificated Monthly	-
C1L	N	7377227	--- 7377228	Classified Hourly	63,835.31
		2061770	--- 2061796	Classified Hourly	-
180	N	7379033	--- 7379033	Classified Monthly	20,996.19
181	C	7382512	--- 7382515	Certificated Monthly	4,332.03
V2B	C	7377810	--- 7377837	Certificated Hourly	854,986.48
		2068824	--- 2069105	Certificated Hourly	-
V2B	N	7377838	--- 7377838	Classified Hourly	24,219.53
		2069106	--- 2069114	Classified Hourly	-
186	C	7388180	--- 7388219	Certificated Monthly	98,218.00
186	N	7388220	--- 7388246	Classified Monthly	71,678.00
C3L	C	7393318	--- 7393318	Certificated Hourly	1,384.72
		2131020	--- 2131020	Certificated Hourly	-
C3L	N	7393319	--- 7393562	Classified Hourly	223,844.01
		2131021	--- 2131047	Classified Hourly	-
E4X	N	7385054	--- 7385070	Classified Monthly	2,182,648.28
		2106938	--- 2107264	Classified Monthly	-
193	C	7399156	--- 7399169	Certificated Monthly	21,007.56
193	N	7399170	--- 7399176	Certificated Monthly	32,308.09
194	C	7401194	--- 7401196	Certificated Monthly	7,962.62
194	N	7401197	--- 7401198	Classified Monthly	4,181.59
195	N	7401893	--- 7401894	Classified Monthly	810.00
196	C	7402564	--- 7402564	Certificated Monthly	-
196	N	7402565	--- 7402576	Classified Monthly	2,285.25
199	N	7403295	--- 7403295	Classified Monthly	5,926.96
200	N	7403725	--- 7403735	Classified Monthly	1,233.75
201	C	7404976	--- 7404983	Certificated Monthly	18,000.00
201	C	7404984	--- 7405168	Certificated Monthly	389,000.00
202	C	7408020	--- 7408020	Certificated Monthly	6,341.76
203	C	7411780	--- 7411782	Certificated Monthly	8,297.18
					<u>\$ 7,973,198.56</u>

Expired warrant(s) to be reissued:

02/05/21	26201581	Sungwon Lee	\$ 836.50
06/17/21	26398338	Margaret Guyumdzhyan	\$ 102.50
08/20/21	70231370	Jasmin Crystal Diaz	\$ 1,105.38
10/27/21	20309525	Derek Avakian	\$ 1,000.00
12/02/21	20348604	Iveta Ghookazian Fereidani	\$ 1,000.00
12/15/21	20361454	Garineh Masihishahbazian	\$ 4,975.00
12/17/21	20364217	Derek Avakian	\$ 500.00
12/17/21	20365552	Iveta Ghookazian Fereidani	\$ 500.00
12/17/21	20369657	Serjik Zargarian	\$ 500.00
01/10/22	71811650	Garineh Masihishahbazian	\$ 1,530.00

Summary of Commercial Warrants

	Amount	Count
GENERAL FUND - UNRESTRICTED	1,819,718.24	146
GENERAL FUND - RESTRICTED	1,853,384.77	162
STUDENT FINANCIAL AID	240,803.40	4
SELF INSURANCE	51,452.28	4
PROFESSIONAL DEVELOPMENT CENTER	35,794.56	21
GO BOND SERIES A	2,055,129.47	24
GO BOND SERIES B & C	1,000.00	1
MEASURE GC-GO BOND, SERIES A	8,568.66	2
PAYROLL CLEARING	382,346.91	27

\$6,448,198.29	391
-----------------------	------------

**GLENDALE COMMUNITY COLLEGE DISTRICT
Commercial Warrants**

Fund: 1 **GENERAL FUND - UNRESTRICTED**

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
3209	P.E.R.S. DISTRICT CONTRIBUTION	2	182,841.80
3509	STATE UNEMPLOYMENT INSURANCE	1	9,311.40
3790	RETIREE EMPLOYEE BENEFITS	3	27,848.54
4300	INSTRUCTIONAL SUPPLIES	1	748.39
4530	SUPPLIES & MATERIALS-BLDGS	4	2,886.19
4550	SUPPLIES & MATERIALS-EQUIPMENT	1	237.81
4560	SUPPLIES & MATERIALS-CUSTODIAL	1	7,187.20
4590	OTHER SUPPLIES	18	7,017.16
5110	CONTRACT CONSULTANT	1	500.00
5210	MILEAGE	1	66.28
5220	TRAVEL	5	5,785.80
5300	MEMBERSHIP AND DUES	7	73,032.50
5510	NATURAL GAS	1	13,752.20
5520	LIGHT AND POWER	3	113,568.96
5521	GLENDALE WATER/SEW/RUBBISH	2	11,573.34
5560	TRASH DISPOSAL	1	3,769.50
5650	VENDOR REPAIRS-EQUIPMENT	4	4,630.80
5690	ALL OTHER CONTRACT SERVICES	64	404,909.34
5730	LEGAL SERVICES	1	19,208.50
5825	PRINTING AND ADVERTISING	4	1,487.80
5850	POSTAGE	4	553.13
5860	OPER. COST-DIST VEHICLES	2	2,600.08
5885	STUDENT TRANSPORTATION	1	2,909.88
5890	OTHER EXPENSE	2	1,354.00
5892	CREDIT CARD SERVICE CHARGE	1	30.09
6420	NON-INSTRUCTIONAL EQUIPMENT	2	947.84
6520	LEASE PURCHASE-PERSONAL PROP.	2	7,957.90
8890	OTHER LOCAL INCOME	1	2,000.00
9530	FB-SUBS-H&W	4	784,029.46
9531	FB-SUBS-SUI	1	88,753.23
9535	FB SUBS-ARP	1	38,219.12
		146	\$1,819,718.24

**GLENDALE COMMUNITY COLLEGE DISTRICT
Commercial Warrants**

Fund: 3 GENERAL FUND - RESTRICTED

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
4300	INSTRUCTIONAL SUPPLIES	29	73,866.27
4400	INSTRUCT. MEDIA SUPPLIES	1	200.00
4590	OTHER SUPPLIES	27	32,717.87
5110	CONTRACT CONSULTANT	20	46,402.50
5220	TRAVEL	17	32,099.36
5610	RENT & LEASES - REAL PROP	2	7,981.12
5615	RENTS & LEASE-PERSONAL PROPERT	1	260.28
5630	VENDOR REPAIRS, BUILDINGS	1	36,670.00
5655	VENDOR REPAIRS-VEHICLES	1	44,917.39
5690	ALL OTHER CONTRACT SERVICES	30	369,830.38
5825	PRINTING AND ADVERTISING	1	400.00
5860	OPER. COST-DIST VEHICLES	1	8,254.82
5885	STUDENT TRANSPORTATION	1	6,500.00
5890	OTHER EXPENSE	1	157.54
6240	INSPECTION AND TESTING FEES	1	161,529.50
6410	INSTRUCTIONAL EQUIPMENT	12	565,778.99
6420	NON-INSTRUCTIONAL EQUIPMENT	8	348,378.67
8871	COMMUNITY SERVICE	3	619.85
9530	FB-SUBS-H&W	7	99,246.41
9531	FB-SUBS-SUI	1	11,823.34
9535	FB SUBS-ARP	1	6,135.26
9552	USE TAX PAYABLE	-4	-384.78
		162	\$1,853,384.77

Fund: 9 STUDENT FINANCIAL AID

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
7500	STUDENT FINANCIAL AID	4	240,803.40
		4	\$240,803.40

Fund: 18 SELF INSURANCE

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
3409	H & W, TEACHERS	3	48,213.96
3790	RETIREE EMPLOYEE BENEFITS	1	3,238.32
		4	\$51,452.28

**GLENDALE COMMUNITY COLLEGE DISTRICT
Commercial Warrants**

Fund: 59 PROFESSIONAL DEVELOPMENT CENTER

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
4590	OTHER SUPPLIES	1	83.96
5510	NATURAL GAS	1	22.73
5520	LIGHT AND POWER	1	1,199.81
5590	MISC. HOUSEKEEPING SERVICES	2	990.00
5690	ALL OTHER CONTRACT SERVICES	12	33,234.32
9530	FB-SUBS-H&W	3	66.43
9531	FB-SUBS-SUI	1	197.31
		21	\$35,794.56

Fund: 70 GO BOND SERIES A

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
4590	OTHER SUPPLIES	1	392.42
5690	ALL OTHER CONTRACT SERVICES	6	50,668.70
5890	OTHER EXPENSE	1	52.69
6210	BUILDING IMPROVEMENT	5	749,559.47
6215	NEW CONSTRUCTION	2	1,008,309.79
6220	ARCHITECT AND ENGINEERING	4	159,981.89
6230	CONSTRUCTION MANAGEMENT	2	84,776.63
6420	NON-INSTRUCTIONAL EQUIPMENT	3	1,387.88
		24	\$2,055,129.47

Fund: 71 GO BOND SERIES B & C

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
5690	ALL OTHER CONTRACT SERVICES	1	1,000.00
		1	\$1,000.00

Fund: 74 MEASURE GC-GO BOND, SERIES A

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
5690	ALL OTHER CONTRACT SERVICES	2	8,568.66
		2	\$8,568.66

**GLENDALE COMMUNITY COLLEGE DISTRICT
Commercial Warrants**

Fund: 76 PAYROLL CLEARING

OBJECT CODE	OBJECT NAME	NUMBER of ENTRIES	AMOUNT
9502	ALTERNATE RETIREMENT PLAN	1	44,354.38
9517	VOLUNTARY DEDUCTIONS	4	53,130.00
9530	FB-SUBS-H&W	6	30,817.24
9550	INTERFUND PAYABLE	2	170,820.43
9576	VOLUNTARY CHARITABLE DEDUCTIONS	2	102.00
9577	VOLUNTARY UNION DEDUCTIONS	10	65,366.75
9579	VOLUNTARY DISABILITY/LIFE INS DED - 12	2	17,756.11
		27	\$382,346.91

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3
Contract Listing and Purchase Order Listing**

07/01/22 - 07/31/22

REPORT DATE: 02-AUG-22
 REPORT OF RECOMMENDATION
 TO: THE BOARD OF TRUSTEES
 SUBMITTED BY: DR. CORNNER, SUPERINTENDENT/PRESIDENT
 REVIEWED BY: AMIR NOUR, INTERIM VP OF ADMIN SERVICES
 PREPARED BY: ROCIO MALDONADO, PURCHASING MANAGER
 SUBJECT: CONTRACT LISTING and PURCHASE ORDER LISTING

**IT IS RECOMMENDED THAT THE FOLLOWING CONTRACTS
ISSUED AS NEEDED TO MEET OPERATIONAL NEEDS BE
AUTHORIZED:**

Summary of Contracts

GENERAL FUND - UNRESTRICTED	\$4,186,841.17	324
GENERAL FUND - RESTRICTED	\$891,262.00	211
SELF INSURANCE	\$1,351,089.64	12
PROFESSIONAL DEVELOPMENT CENTER	\$284,883.96	16
GO BOND SERIES A	\$997,147.43	10

Grand Total:	\$7,711,224.20	573
--------------	-----------------------	------------

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
CONTRACT-PERSONAL SERVICE			
86727	BRIAN COHEN	Consulting Lexipol Policy Manual FY22-23	5,000.00
86822	SHELDON PEREGRINO	Theatre Arts Design Scenery Props and Projections - "Silent Sky" Aug 29-Nov 30 2022	1,000.00
86823	SHELDON PEREGRINO	Theatre Arts Design Scenery Props and Projections - "Devised Play" Aug 29-Nov 5 2022	1,000.00
86824	TINA SINLAPASAI	Theatre Arts Production Fall Video Recording "Devised Play" and "Silent Sky" Oct 10-Dec 2 2022	4,000.00
87005	JORDAN SHIVELY	Perform at GCC Pride week	250.00
CONTRACT-RENT/LEASE			
86912	XEROX FINANCIAL SERVICES LLC	Culinary Arts Copier AE9581542 contract No 010-0151596-001 Lease Payment for FY 23 Valid till 6/30/23	4,000.00
86925	U S BANK	Contract No 500-0624985-000 monthly Lease of 3 Copy Machines in Duplicating \$7473.81/month including Sales Tax	90,000.00
86925	U S BANK	Contract No 500-578831-000 monthly Lease of Walkup Machines in Duplicating \$225.35/month including Sales Tax	3,000.00
86930	WELLS FARGO	Human Resources Copier Lease Contract no 603-0203342-000 Copier Model 5DA844747 Valid 6/30/23	3,300.00
CONTRACT-SERVICE			
86738	SPILLMAN TECHNOLOGIES INC	Police Dept Blanket for Reporting Software Valid 7/1/22-6/30/23	10,000.00
86739	CITY OF GLENDALE	Police Dept Blanket for Radio Communication Infrastructure with City of Glendale Valid 7/1/22-6/30/23	10,000.00
86742	ACCU-LINE STRIPING	Police Dept Blanket PO for Parking line Maintenance and Paint Valid 7/1/22-6/30/23	2,000.00
86743	PHOENIX GROUP	Police Dept Blanket PO for Citation Management Valid 7/1/22-6/30/23	8,000.00
86745	AXON ENTERPRISES INC	Police Dept Yearly Installment for for Updating Police Bodycams and Safety related technology Valid 7/1/22-6/30/23	12,000.00
86746	COMMLINE INC	Police Dept Blanket PO for Radio/Console. Dispatch Communocations Valid 7/1/22-6/30/23	10,000.00
86748	FINAL TOUCH PRO	Police Dept Blanket PO for Carwash and Detailing Valid 7/1/22-6/30/23	8,000.00
86749	J & E AUTO SERVICES INC	Police Dept Blanket PO for Police Car Repairs Valid 7/1/22-6/30/23	5,000.00
86750	GARFIELD COLLISION INC	Police Dept Blanket PO for Auto body Shop Services Valid 7/1/22-6/30/23	5,000.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
86751	GS1 GROUP INC	Police Dept Blanket po for GS1 Security for Garfield and PDC Campuses Valid 7/1/22-6/30/23	40,000.00
86785	FPS	Facilities Blanket Purchase Order for Fire Systems Prevention in ITS Server Rooms FY 2022-2023	3,000.00
86787	DEWEY PEST CONTROL	Facilities Blanket Purchase Order for Pest Control Services for FY 2022-2023	36,000.00
86795	WEST SANITATION SERVICES INC	Additional Funds to be added for both services (Deodorizing and Hand Sanitizer Services)	118,692.10
86836	TOON BOOM ANIMATION INC	Harmony Premium Annual Term license Silver Support Quote 00031603 July 14 2022-July 14 2023	19,951.00
86841	GARDEN VIEW NURSERY	Blanket Facilities Grounds Supplies FY22-23	2,000.00
86842	HBEB INC	Blanket Facilities Work Orders FY22-23	105,000.00
86844	H L MOE CO INC	Blanket Facilities Plumbing Work Orders FY22-23- BPO 2022-2023 FY - H L Moe Plumbing	323,000.00
86849	ASAP DOOR	Blanket Facilities - Key Services FY22-23	50,000.00
86874	SOUTHLAND DISPOSAL COMPANY	Blanket Facilities Garbage Collection Services FY22-23	75,000.00
86877	BRITEWORKS INC	Blanket Facilities - Garfield Janitorial Services FY22-23	80,000.00
86886	TORO'S LAWNMOWER CENTER	Blanket Facilities - Gardening Supplies and equipment FY22-23	4,000.00
86891	TAMIS SYSTEMS INC	Blanket Facilities - Software Support Work Order System FY22-23	3,689.10
86892	TK ELEVATOR CORPORATION	Blanket Facilities - Elevator service and maintenance FY22-23 - Year 1 of 5	63,456.00
86895	INSTRUCTURE INC	Inv381046 Instructure Phone Support	469.80
86902	SIGHTLINES LLC	Blanket Facilities Assessment and Planning FY22-23	48,500.00
86905	EMCOR SERVICES	Blanket Facilities - Mechanical and HVAC Preventative Maintenance Agreement Quote 20-26643 R1 FY22-23	645,500.00
86937	DR SMOG N LUBE AUTO CLINIC	Facilities BPO for 2022-2023 FY - Dr Smog N Lube Auto Clinic - Facilities Car Services	5,000.00
86941	SPECTRUM BUSINESS	Fire Academy Blanket for Internet Access In Whiteman Airport Hanger Valid till 6/30/23	1,800.00
86962	FINAL TOUCH PRO	Facilities Blanket PO for 2022-2023 for Car Wash Services	4,000.00
86969	THOUGHTFOCUS INC	PeopleSoft Consulting Svcs July 1 2022-June 30 2023 - Estimated Hrs 2080	332,800.00
86972	LYNN WORRILOW	Booking for Models for Art Classes Authorized : Clare Little and Kyla Hansen	19,546.00
86976	STUDIO SPECTRUM INC	Board Meeting 6/21/22 Videotaping and Editing Inv 192177	600.00
86997	ARC	Facilities BPO for 2022-2023 FY Document Solutions (Planwell Data Network)	500.00
87025	KDC INC	Blanket Facilities Work Order Service Repairs FY22-23	195,000.00
87059	BRITEWORKS INC	Blanket Facilities Verdugo Campus cleaning services FY22-23	45,000.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
EQUIPMENT-COMPUTER			
86735	APPLE INC	Item MMMR3LL/A Magic Keyboard Blk	199.00
86735	APPLE INC	Item MKGP3LL/A MBP 14.2 SG/8C CPU/14C GPU/512G	1,849.00
86826	APPLE INC	Item Z12X 24in iMac with Retina 4.5K display	1,779.00
86837	DELL MARKETING LP	sales tax	134.16
86837	DELL MARKETING LP	Item P2422H Dell 24 Monitor	244.19
86837	DELL MARKETING LP	OptiPlex 7090 Small Form Factor	1,064.60
86837	DELL MARKETING LP	envt fee	5.00
86838	APPLE INC	sales tax	163.90
86838	APPLE INC	3 yr Apple Care	119.00
86838	APPLE INC	recycle fee	5.00
86838	APPLE INC	Item MGPD3LL/A 24in iMac with Retina 4.5K display 512GB Silver	1,599.00
87001	DELL MARKETING LP	Item AC032306 Xerox C315 Multifunction Printer	650.07
87030	APPLE INC	3yr apple care	209.00
87030	APPLE INC	Item Z5G 14in 64GB MacBook Pro Space Gray	3,739.00
87030	APPLE INC	recycle fee	5.00
87030	APPLE INC	sales tax	383.25
87066	APPLE INC	3yr apple care	119.00
87066	APPLE INC	Item Z12R 24in iMac M1 8-core Silver	1,629.00
87066	APPLE INC	recylce fee	5.00
EQUIPMENT-OFFICE			
86931	ODP BUSINESS SOLUTIONS LLC	Sales Tax	82.00
86931	ODP BUSINESS SOLUTIONS LLC	Item No 810398 Multi Tier Chair	799.99
86999	INDOFF INCORPORATED	Shipping	50.00
86999	INDOFF INCORPORATED	Fuel Surcharge	33.65
86999	INDOFF INCORPORATED	Quote 8530545 High Back Chair Item no 1780M1-A-BA1B-C1	420.50
86999	INDOFF INCORPORATED	Sales Tax	43.10
MAINT AGREEMENT-COPIER			
86827	CANON SOLUTIONS AMERICA INC	Blanket po for Assessment copier # QNN1337 maintenance and usage Billing for FY23	300.00
86828	MRC SMART TECHNOLOGY SOLUTIONS	Internatinal Students Copier Serial Number AE9569864 Maintenance Agreement Renewal Valid 6/23/22-6/22/23	1,012.30
86868	MRC SMART TECHNOLOGY SOLUTIONS	Finanical Aid Copier SN AE9885776 Miantenance Service Contract Renewal Valid 6/27/22-6/26/23	2,020.83
86873	CANON SOLUTIONS AMERICA INC	SN/DHK17050 Garfield Career ED Copier Blanket po Per Copy for Usage/Billing for FY 23	200.00
86873	CANON SOLUTIONS AMERICA INC	SN DHK17098 Garfield Career ED Copier Blanket po Per Copy for Usage/Billing Blanket PO for Fy 23	200.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
86899	WELLS FARGO	Admin Work Room Copier 5DA843860 - contract no 603-0197078-000 for Year 23 ending 6/30/23 Lease and Maintenance	5,000.00
MEMBERSHIPS-MEMBERSHIPS			
86695	CCIE	Membership Dues Study Abroad FY 22/23	450.00
86697	ACCT - ASSN OF COMMUNITY COLLEGE TRUSTEES	Annual Dues 2023 Superintendent President	7,668.00
86718	THE RP GROUP	Membership Dues FY 2023 Research and Planning	530.00
86791	CCLC	Membership Dues 2023 Superintendent/President Inv 13122	26,174.00
86926	ACADEMIC SENATE	Membership Dues FY 2023 Academic Senate Inv 202207023	5,405.50
86938	SOUTHERN CALIFORNIA FOOTBALL ASSN	Annual Membership 09/0/22-8/31/23 Student Affairs	2,700.00
86950	ACCREDITING COMMISSION FOR COMMUNITY AND JUNIOR COLLEGES	Membership Dues Fiscal Year 2023 Superintendent/President Inv 4321	30,105.00
OTHER SERVICES-OTHER SERVICE			
86693	FRANK'S VACUUM & SEWING	Theatre Arts Blanket po for FY 23 -authorized :Jeanette Farr, Ilina Hirshhorn, Tedrow , Maclean	100.00
86701	ARIN	LRSA Fee Cap per year Inv SI418407	150.00
86702	EDUCAUSE	Annual Fee for Domain Name glendale.edu Inv EUD-921716	77.00
86726	MARK SCHMIDT	Blanket po for Piano Tuning Services	3,000.00
86755	FEDERICO SAUCEDO	Supplies for Career Education Department Retreat 7/12/22	200.00
86756	CALPERS	1959 Survivor Benefit Inv 100000016840581	300.80
86758	CALPERS	Annual Unfunded Accrued Liability Inv 100000016850210	182,541.00
86760	BAXTER HEALTHCARE CORPORATION	Confirming PO Baxter Invoice # 75520600 Dated 06/20/22 Contract # 1-6901965281	115.00
86765	SOLARWINDS INC	Network Performance Monitor SLX Annual Renewal Quote QN1554250 July 10 2022-July 10 2023	7,281.00
86781	ARS ENTERPRISES	Preventative Maintenance Agreement - Sterilization Equipment Q3138-23	1,973.48
86783	A-Z GOLF CART SPECIALISTS INC	Facilities Blanket Purchase order for Galf Carts Repair and Service for FY 22-2023	50,000.00
86786	CHEMSEARCHFE	Facilities Blanket Purchase Order for Professioanl Water Treatment and Chemical Supplies FY 2022-2023	50,000.00
86788	EWING IRRIGATION PRODUCTS	Facilities Blanket Purchase Order for Irrigation Services of Grouds FY 2022-2023	10,000.00
86790	KONE INC	Facilities Blanket Purchase Order for Elevator Services and Repairs for FY 2022-2023	25,000.00
86792	COMMUNITY COLLEGE LEAGUE OF CA	Policy & Procedure Services FY2023 Inv 13050 Superintendent President	2,000.00
86793	QUADIENT INC	Postage services for district	15,000.00
86793	QUADIENT INC	Addtl funds postage services	10,000.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
86794	BUSINESS CARD	Finance Charges on Business Card Statement With Closing Date 7/5/22	30.09
86795	WEST SANITATION SERVICES INC	Facilities Blanket Purchase order for Sanitation Services Throught the College for FY 2022- 2023	84,000.00
86797	BUSINESS CARD	Amazon Web Storage - Cloud Services	40,000.00
86798	LIEBERT CASSIDY WHITMORE	FY22-23 Blanket for Legal Service Fees	50,000.00
86799	QUADIENT LEASING USA INC	Mail machine lease coverage FY23	8,000.00
86825	MOTOROLA SOLUTIONS INC	Annual Maintenance - Campus Police Dept Radio Equipment FY2022-23 Inv 8230369652	17,418.37
86826	APPLE INC	3yr apple care	119.00
86826	APPLE INC	recycle fee	5.00
86826	APPLE INC	sales tax	182.35
86833	CAMBRIDGE WEST PARTNERSHIP LLC	Technical and operational resources support for Administrative Services July 20-Sept 30 2022 135hrs	24,300.00
86835	AMERICAN FINGERPRINTING LIVESCAN	Blanket - Fingerprinting Livescan FY2023	3,000.00
86839	GRAINGER	Facilities Blanket po for Supplies for FY 2022- 2023	42,000.00
86843	HYDRAULIC INDUST PLUMBING SUPPLY	Blanket Plumbing Supplies for Facilities FY22-23	5,500.00
86845	EMERGENCY RESPONSE CRIME SCENE CLEANING	Blanket Facilities Emergency Response Crime Scene Cleaning FY22-23	5,000.00
86847	THE SHERWIN-WILLIAMS CO	Blanket Facilities - Paint Supplies FY22-23	5,000.00
86848	LUMBER CITY CORP	Blanket Facilities - Lumber Supplies FY22-23 Autorized Employees: Patrick Shahnazarian Henrik Yeghnazar	5,000.00
86850	ARCO BUSINESS SOLUTIONS	Blanket Facilities Gas Card FY22-23	15,000.00
86857	EXPRESS AIR TESTING INC	Garfield Parent Support Center Cold Water LED Test. Label and block off water outlets. Water Lead Survey Work Order 9912	1,267.00
86857	EXPRESS AIR TESTING INC	Verdugo CDC Cold Water LED Test. Label and clock off water outlets 8/9/22 8/10/22 Work Order 9911	2,057.00
86858	JOHNSON CONTROLS FIRE PROTECTION LP	GCC Garfield Tropico Bldg - design and program for wet system monitoring fire alarm limited to four (4) points Quote 650261034	10,595.68
86859	WALTERS WHOLESALE ELECTRIC CO	Blanket Facilities - Electrical Supplies FY22-23	10,000.00
86860	REGENCY LIGHTING	Blanket Facilities - Lighting supplies FY22-23	10,000.00
86876	EXXONMOBIL	Blanket District Gas Card FY23	16,500.00
86878	DEPARTMENT OF JUSTICE	Blanket PO for Fingerprinting/Background Checks FY 2023	5,000.00
86879	BURBANK IRRIGATION SUPPLY	Blanet Facilities - Irrigation Supplies FY22-23	5,000.00
86880	NORTH STATE ENVIRONMENTAL	Blanket Facilities - Hazardous Waste Disposable services FY22-23	27,500.00
86881	SOUTHLAND FIRE PROTECTION CO	Facilities - BPO for 2022-2023 FY - Southland Fire Protection Co	10,000.00
86882	LOS ANGELES TIMES	LA Times Subscription Digital Thru 10/8/22	197.21
86883	UNITED RENTALS	Blanket Facilities - Rental equipment FY22-23	11,000.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
86884	CREATIVE CONCEPTS LANDSCAPE MANAGEMENT INC	Blanket Facilities - Garfield Landscape services FY22-23	8,000.00
86885	UNITED REFRIGERATION INC	Blanket Facilities - Equipment Service and Repair FY22-23	2,000.00
86888	AMERIGAS	Blanket Facilities - propane delivery FY22-23	2,000.00
86889	WON DOOR CORPORATION	Blanket Facilities - Annual - 11 Fire Door Guards FY22-23	3,000.00
86890	ROCK'S TREE AND HILLSIDE SERVICE INC	Garfield Campus - Palm Tree Trimming and apply fertilizer and root feeding Quote 7311	2,640.00
86900	JSR GARDENING & LANDSCAPE SERVICE	Blanket Facilities CitiBank bldg Landscaping Services FY22-23	5,000.00
86901	FIELDTURF USA INC	Blanket Facilities - Maintenance Services Stadium Field FY22-23	15,745.00
86903	JOHNSON CONTROLS FIRE PROTECTION LP	Blanket Facilities - Life Safety Systems Annual Monitoring and repairs FY22-23	200,000.00
86935	SPECTRUM BUSINESS	Spectrum Services ESports FY22-23	2,000.00
86957	STAR FORD	Facilities - Invoice 411627/1 - GCCPD Car Services	627.12
86958	CLAUDIO MOGUEL	Facilities Work Uniform Reimbursement	200.00
86959	VICTOR TORRES	Facilities Uniform Reimbursement	153.28
86964	POWERVERSE INC	PDC Montrose Ave/Citi Bank Parking Pole lights and lighting repairs and replacement Quote 116741	8,985.00
86965	STAR FORD	GCCPD Car Service Inv 410235/1	975.88
86966	CORNERSTONE CONSTRUCTION SOLUTIONS INC	PDC Emergency Service: Lobby, Hallway, and Room 203 repair ceiling leaks Quote 3897	4,750.00
86967	MIRACLE ART SERVICES	San Fernando Complex - clear fire hazard vegetation. Cut (4) trees with roots. Includes material and dump fees	6,000.00
86968	CORNERSTONE CONSTRUCTION SOLUTIONS INC	AD 151 - T-Bar Ceiling Remodeling Quote 3896	43,900.00
87013	FRANK'S HOME SERVICE	SG 1st Floor (AKA Annex) future Mailroom Security. Demo, build and install wall Quote 7922	1,700.00
87016	HBEB INC	Office prep and paint-AD 151, 151A, and 151B Quote 8014	2,240.00
87017	JOHNSON CONTROLS FIRE PROTECTION LP	Garfield Campus - Silent Knight Dialer room TR 102 MDF, Dact Pint-failed. Battery replacement Quote 51833158	188.35
87018	JOHNSON CONTROLS FIRE PROTECTION LP	HS Bldg - HS 226 (Electrical Shop) HS 228 (Carpentry Shop) HS 334 (Restroom) Quarterly Fire Sprinkler Deficiency Repairs Quote 51242912	1,355.00
87019	EMCOR SERVICES	CP1 - Material for Evapco Cooling Tower Parts M# USS-112-612 Quote 22-56884	6,995.00
87021	WAXIE SANITARY SUPPLY	Sales Tax	7,311.19
87021	WAXIE SANITARY SUPPLY	Item 611433 45GL Streetscape Outdoor w/ Canopy & Door Coffee	71,328.66
87022	EMCOR SERVICES	CP1 install new boiler and boiler pump for HVAC reheating AD and AU Buildings Quote 22-50225 R2	60,109.00
87023	SARAH MCLEMORE SCHWENDIMANN	Reimburse Supplies for English Division Meeting 6/15/22	111.37

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
87026	TWIN VALET PARKING INC	Shuttle Service for Graduation 2022 Quote 615202	1,425.00
87035	ANDY'S TRANSFER & STORAGE	Facilities - Blanket po for Storage Supplies for 2022-2023	8,000.00
87036	CENTRE SCAPES INC	Facilities Blanket purchase order for FY 2022-2023 FY - Landscape Maintenance Services	14,000.00
87037	ROCK'S TREE AND HILLSIDE SERVICE INC	Also apply fertilizer and root feeding for \$500.00. In addition, Dump fee \$150.00.	650.00
87037	ROCK'S TREE AND HILLSIDE SERVICE INC	Podocarpus: prune, shape, and lace out.	120.00
87037	ROCK'S TREE AND HILLSIDE SERVICE INC	Three (3) Chitalpas to be deadwood, shape, and raise.	180.00
87037	ROCK'S TREE AND HILLSIDE SERVICE INC	Magnolia tree to be pruned.	80.00
87038	AXIOM PRINT INC	Facilities Blanket purchase order for Priting Jobs2022-2023	8,000.00
87049	SCANTRON CORPORATION	Class Climate Enrollment L6 Assurance Aug 2022 - Aug 2023 Inv 2149453	9,783.00
87050	CHEMSEARCHFE	Quot# US-FE-USFEF126-182219 - Disinfecting spray can	2,420.00
87051	SKY SPORTSWEAR	Facilities Work Uniform - Quote 9619 - Uniform for M&O crew - 2022-2023	5,790.88
87052	TIMEDOX INC	Facilities Cloud Service Annual Sign in & out device for monitoring contractors Quote 000508	600.00
87053	WILLDAN ENERGY SOLUTIONS	InteriorLED Lighting upgrade Quote 1915	26,594.00
87056	ANTONIO SANTANA	Reimburse Work Uniform Purchase	200.00
87057	AK CONSTRUCTION AND ROOFING INC	Blanket Facilities service work orders FY22-23	40,000.00
87058	REGENCY LIGHTING	Sales Tax	24.56
87058	REGENCY LIGHTING	Baja Field Station Solar Power material Quote 5943502	239.50
87060	COUNTY SANITATION DISTRICTS OF LA CTY	Blanket Facilities Sanitation Services FY22-23	10,000.00
87061	RSD	Blanket Facilities refrigeration supplies FY22-23	20,000.00
87062	WRIGHTS SUPPLY INC	Blanket Facilities electric supplies FY22-23	10,000.00
87064	PACIFIC MOBILE STRUCTURES, INC.	Blanket Facilities Rental Services Modulars FY22-23	14,700.00

POSTAGE-POSTAGE

86699	FEDERAL EXPRESS CORP	College Mailings Fiscal Year 2023	2,000.00
86975	NDS	Blanket Presort Mailing Services FY22-23	5,000.00

PRINTING-MISC

86694	ARC	Theatre Arts Dept Production Announcement Mailers Blanket po for FY 23 Aythorized: Jeanette Farr and Ilina Hirschhorn	1,200.00
86712	ALCO PRINTING INC	Inv No 28141 Banner 3'x6' "Welcome Dr. Cornner "	115.76
87048	PRINTEFEX	Inv No 70534 GCC Brochure -072022 500 size 25.5x 8.,5 for Student Outreach Services	1,962.45

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
REPAIRS-BUILDING			
86852	TK ELEVATOR CORPORATION	Hall Fixture replacements SM A/US301773 - Hall Fixture - Aesthetic Quote 2022-2-1326479	2,347.32
REPAIRS-VEHICLE			
86832	DEROTIC EMERGENCY EQUIPMENT	Additional Funds for the Cost of Repair	2,443.81
86832	DEROTIC EMERGENCY EQUIPMENT	Emergency Repair of Fire Engine including Diagnostics and Repair	900.00
SOFTWARE-MULTI USER			
86759	HIT LABS INC	Pronto Annual License FY22-23 Inv GCC-0003	13,681.00
SUPPLIES-CLEANING			
86784	CHATSWORTH GLOVES INC	CA Sales Tax	668.20
86784	CHATSWORTH GLOVES INC	BLK50010 Medium skin TX black nitrile powder-free (5.0 g) exam glove 10 x 100.	1,590.00
86784	CHATSWORTH GLOVES INC	BLK50005 Small skin TX black nitrile powder-free (5.0 g) exam glove 10 x 100. Please see attached Quote #1.	795.00
86784	CHATSWORTH GLOVES INC	BLK50015 Large skin TX black nitrile powder-free (5.0 g) exam glove 10 x 100.	2,067.00
86784	CHATSWORTH GLOVES INC	BLK50020 X-Large skin TX black nitrile powder-free (5.0 g) exam glove 10 x 100.	2,067.00
86846	WAXIE SANITARY SUPPLY	Blanket Facilities - Janitorial Supplies FY22-23 Authorized: Gustavo Rocha	175,000.00
87007	RENEGADE BRANDS USA, INC	Item NANX005 Nano X Extreme Stain Remover 5 gal	247.94
87007	RENEGADE BRANDS USA, INC	Item ACTIONS 25 Action Powder Bucket 25 lbs	186.10
87007	RENEGADE BRANDS USA, INC	Sales Tax	223.92
87007	RENEGADE BRANDS USA, INC	Item NAN0115 Nano X Detergent 15 gal	1,750.47
SUPPLIES-INSTRUCTIONAL			
86737	OCEAN INTERFACE CO., INC.	Sales Tax	65.91
86737	OCEAN INTERFACE CO., INC.	All Color Toners	214.00
86954	ALCO PRINTING INC	Student Outreach Services Blanket PO for Printing Materials	10,000.00
86986	PRINTEFEX	Invoice No 70531 Outdoor Vinyl Banner 246x60 Marque at N Verdugo Mountain	678.04
86987	RISE VISION	Invoice No 90226 Display Licenses Annual Plan Prorated	9.42
86988	CRESCENTA VALLEY PUBLISHING LLC	Invoice No 17152 1/4 Page Display Ad June 16, 2022 Graduation Section	275.00
87033	AMERICAN EXPRESS	Shipping	15.50
87033	AMERICAN EXPRESS	Strain and Wrinkle Resistant Washable Polyester Table Cloths 60x64 inches to be used for Division Outreach Events	137.00
87033	AMERICAN EXPRESS	Sales Tax	14.29

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
SUPPLIES-OFFICE			
86715	ODP BUSINESS SOLUTIONS LLC	Item 259251 Markers	19.99
86715	ODP BUSINESS SOLUTIONS LLC	Item 259271 Blue Markers	10.34
86715	ODP BUSINESS SOLUTIONS LLC	Item 387242 First Aid Kit	30.59
86715	ODP BUSINESS SOLUTIONS LLC	Item 319997 Tissue Paper	17.94
86715	ODP BUSINESS SOLUTIONS LLC	Item 855205 Black Markers	29.53
86715	ODP BUSINESS SOLUTIONS LLC	Item 328649 Green Markers	9.13
86715	ODP BUSINESS SOLUTIONS LLC	Sales Tax	10.12
86715	ODP BUSINESS SOLUTIONS LLC	Item 422782 Laminator	210.99
86735	APPLE INC	recycle fee	4.00
86735	APPLE INC	sales tax	220.07
86735	APPLE INC	Item MMMQ3AM/A Magic Mouse	99.00
86737	OCEAN INTERFACE CO., INC.	Quote E070605 Color Laser Jet Pro MFP182nw Printer	429.00
86737	OCEAN INTERFACE CO., INC.	Shipping	20.00
86740	GALLS/QUARTERMASTER LLC	Police Dept Blanket for Supplies Valid 7/1/22-6/30/23	2,000.00
86744	TOM'S UNIFORMS	Police Dept Blanket po for Cedat Supplies Valid 7/1/22-6/30/23	2,000.00
86747	EMBROIDME	Police Dept Blanket po for Cedat Supplies Valid 7/1/22-6/30/23	2,000.00
86782	HOME DEPOT	Facilities Blanket Po for Supplies FY 2022-2023 Authorized: Patrick Shahnazarian, Gustavo Rocha, Silverster FLores, Caludia Moguel, Juan Romero	15,000.00
86789	HUNTINGTON HARDWARE CO INC	Facilities Blanket Purchase Order for Supplies FY 2022-2023	10,000.00
86796	PRINTEFEX	Blanket for Business Cards FY23	500.00
86815	BUSINESS CARD	Sales Tax	4.50
86815	BUSINESS CARD	Shipping	7.07
86815	BUSINESS CARD	www.laminate.com Laminating Rolls for Duplciating	68.98
86840	AMERICAN EXPRESS	Sales Tax	2.15
86840	AMERICAN EXPRESS	Shipping and Handling	5.99
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 473336 WITE OUT	23.97
86862	ODP BUSINESS SOLUTIONS LLC	IT40057EM # 40527 MULTI-COLOR FOLDER	70.45
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 6867153 58A BLACK TONER	635.94
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 143291 83A TONER	609.60
86862	ODP BUSINESS SOLUTIONS LLC	Sales Tax	350.00
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 6308180 LARGE HOOKS	16.37
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 856657 RUBBER BAND #64	1.30
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 1373923 BLACK PEN	43.55
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 565769 S GLOVES	26.45
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 865019 ALLIANCE RUBBER BAND	14.29
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 246428 26A TONER	507.50
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 581924 L GLOVES	21.45

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 8166338 WIRE HOOK	18.02
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 1376281 MANILA FOLDER	14.04
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 452913 TAPE	35.18
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 503222 POP-UP POST-IT	69.75
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 9701609 M GLOVES	72.66
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 766077 05A TONER	783.60
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 8249460 SMALL POST IT	19.20
86862	ODP BUSINESS SOLUTIONS LLC	Item 172460 Yellow Posted Notes	19.39
86862	ODP BUSINESS SOLUTIONS LLC	ITEM # 552959 DOLLY TRUCK	256.62
86865	THE HITT COMPANIES INC	Sales Tax	1.19
86865	THE HITT COMPANIES INC	Shipping	12.00
86865	THE HITT COMPANIES INC	Item No EP-02010 based on Quote No QO-30949 Name plate Jennie Qui?onez-Skinner	12.50
86875	ODP BUSINESS SOLUTIONS LLC	Sales Tax	3.07
86875	ODP BUSINESS SOLUTIONS LLC	Item 544297 Classification Folders	30.00
86904	ODP BUSINESS SOLUTIONS LLC	Pure Life 16.9 oz Bottled Water #620007	16.80
86904	ODP BUSINESS SOLUTIONS LLC	Sales Tax	2.30
86904	ODP BUSINESS SOLUTIONS LLC	Item 4934390 3V Lithium Battery	20.61
86944	AMERICAN EXPRESS	Sales Tax	3.48
86944	AMERICAN EXPRESS	AVerMedia Live Streamer CAM 313 Webcam PW313	33.99
86952	GALLS/QUARTERMASTER LLC	Blanket po for Uniform Allowance for ALex Gonzales Valid till 6/30/23	750.00
86955	ODP BUSINESS SOLUTIONS LLC	Sales Tax	15.37
86955	ODP BUSINESS SOLUTIONS LLC	Item 5720386 WD External HD 4 TB Black	149.99
86970	ODP BUSINESS SOLUTIONS LLC	Sales Tax	1.69
86970	ODP BUSINESS SOLUTIONS LLC	Item no 108862 Calculator Rolls	16.56
86971	GALLS/QUARTERMASTER LLC	Partial Blanket po for Uniform Allowance for Kristy Floers Valid till 6/30/23	200.00
86996	AMERICAN EXPRESS	Facilities - USB Docking Station for Patrick S.	89.99
86996	AMERICAN EXPRESS	Shipping and Handling	5.99
86996	AMERICAN EXPRESS	Sales Tax	9.83
87001	DELL MARKETING LP	sales tax	66.63
87002	AMERICAN EXPRESS	Key board Tray for Police Dept Erin Kurasz	99.69
87002	AMERICAN EXPRESS	Shipping and Handling	5.99
87002	AMERICAN EXPRESS	Sales Tax	10.83
87010	DEMCO INC	Item No. W16783210 Self Seal Bubble Cushioned Mailer #4 9-1/2 inch x 14-1/2 inch	18.40
87010	DEMCO INC	Item No. W12274150 Polyfit Center Cut Book Jacket Cover 9 inch	72.94
87010	DEMCO INC	Estimated sales tax	15.69
87010	DEMCO INC	Item No. W16783200 Self Seal Bubble Cushioned Mailer #2 8-1/2 inch x 12 inch	17.90
87010	DEMCO INC	Item No. W13829710 Gummed Date Due Slips 2 Column Strip Back 5 inch Height x 3 inch Wide	35.67
87010	DEMCO INC	Item No. W13706990 Fluorescent Color-Coded Paper Tape 1 inch Wide x 500 inch Long Pink	8.14

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 256861 EXPO Low-Odor Dry-Erase Markers Chisel Point Red	10.68
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 5263221 AT-A-GLANCE Daily Loose-Leaf Desk Calendar Refill 3-1/2 inch x 6 inch January To December 2022	7.45
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 392522 Avery Marks-A-Lot Permanent Markers Chisel Tip Black	13.09
87011	ODP BUSINESS SOLUTIONS LLC	Estimated sales tax	65.23
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 772141 Pilot Rollerball Pen Refills Fits Dr. Grip Gel G-2 Fine Point 0.7 mm Black	9.78
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 795948 TOPS Second Nature 100% Recycled Writing Pads 5 inch x 8 inch Legal Ruled 50 Sheets White	3.78
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 880196 Sparco 3 inch Packaging Tape Dispenser - 3 inch Core - Ergonomic Design Adjustable Tension Mechanism Durable - Red Black	13.19
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 210106 Energizer Max AA Alkaline Batteries Pack Of 16	10.64
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 958033 Scotch 845 Book Tape 1 ? 1/2 inch x 540 inch Clear	263.80
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 744828 Post-it Super Sticky Full Stick Notes 3 inch x 3 inch Rio De Janeiro Color Collection	14.29
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 408344 Paper Mate Liquid Paper Correction Fluid	3.18
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 508901 HP 508A Black Original Toner Cartridge CF360A	162.86
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 910638 Scotch 845 Book Tape 2 inch x 540 inch Clear	25.98
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 568419 Office Depot Brand Heavy Duty Shipping Packing Tape 1.89 Inch x 54.6 Yard Crystal Clear	56.52
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 210142 Energizer Max AAA Alkaline Batteries Pack Of 16	10.64
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 526587 Pilot Rollerball Pen Refills, Fits Dr. Grip Gel G-2 Fine Point 0.7 mm Blue	9.78
87011	ODP BUSINESS SOLUTIONS LLC	Item No. 344566 Kimberly-Clark Zip-Half Pack 2-Ply Facial Tissue	20.69
87014	ODP BUSINESS SOLUTIONS LLC	Delivery Charges	5.95
87014	ODP BUSINESS SOLUTIONS LLC	Item No 583973 Aqua Color	28.46
87014	ODP BUSINESS SOLUTIONS LLC	Sales Tax	2.92
87015	AMERICAN EXPRESS	Toners for the Check Printing Machine	646.16
87020	4IMPRINT	Item 2212 Serged Closed Back Table Throw Inv 23279396	185.60
87039	ODP BUSINESS SOLUTIONS LLC	Item 531638 Logitech MK345 Wireless Straight Full Size Keyboard	39.99
87039	ODP BUSINESS SOLUTIONS LLC	Item no 607890 Logitech H390 on - ear USB Headset	18.38
87039	ODP BUSINESS SOLUTIONS LLC	Item 708646 logitech C270 Webcam	24.01
87039	ODP BUSINESS SOLUTIONS LLC	Item 9517571 High Yield Black Cyan Magenta and Yellow Pack of 4 Cartridges	75.82
87039	ODP BUSINESS SOLUTIONS LLC	Item no 756334 Lift Vertical Mouse	69.99

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 01

GENERAL FUND - UNRESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
87039	ODP BUSINESS SOLUTIONS LLC	Item no 9198357 Dell SE2422H 23.8" Full HD LEd Monitor	199.99
87039	ODP BUSINESS SOLUTIONS LLC	Item 9895656 HP 64XL Black adn Tri color Cartridge	123.78
87039	ODP BUSINESS SOLUTIONS LLC	Sales Tax	56.55
87043	MRC SMART TECHNOLOGY SOLUTIONS	Inv No IN2824211 Dated 7/21/22 Staplers for Non Credit ESI Copier SN Y4X847311	51.99
87055	KRISTI FLORES	Unifoirm Allowance Reimbursement for the Purchase from MadCity for Outdoor Gear	109.06
87066	APPLE INC	Item HL9B2VC/A Belkin USB 3.0	69.95
87066	APPLE INC	sales tax	174.14

TRAVEL-CONFERENCE

86722	RYAN CORNNER	Reimburse CCLC Registration for CEO Leadership Academy June 24 to 26 2022 Riverside CA	978.60
86736	DESIREE PORTILLO RABINOV	Association of Community College Trustees 2022 Leadership Congress Oct 26 to 29 2022 New York City NY	2,805.00
86752	JOANNA PARYPINKSI	Reimburse Registration for Senate Curriculum Institute July 6 to 9 2022 Virtual	400.00
86753	COREY JAMIESON	Senate Curriculum Institute July 6 to 9 2022	1,195.00
86816	BUSINESS CARD	Permora labs Webinar Course - payment through Intuit.com	125.00
86961	ANN RANSFORD	Leadership Congress Oct 26 to 29 2022 NY New York	2,350.00
86978	JEANETTE FARR-HARKINS	International Collegiate Theatre Festival Aug 2 to 12 2022 Edinburgh Scotland UK	1,144.00
86981	MATT FOYER	International Collegiate Theatre Festival Aug 4 to 20 2022 Edinburgh Scotland UK	1,429.00
86991	MATTHEW BRAATEN	International Collegiate Theatre Festival Aug 4 to 21 2022 Edinburgh Scotland UK	2,029.00
86992	MARTIN JAMES	International Collegiate Theatre Festival Aug 1 to 20 2022 Edinburgh Scotland UK	1,129.00
87003	BUSINESS CARD	trbite.com - NapaValley Post Requirement Campus Law Enforcement Course for Officer Victor Carasso for April 3,2023	350.00
87027	RYAN CORNNER	Assoc of Community College Trustees Leadership Congress Oct 27 to 29 2022 New York NY	3,885.00
87031	ERIC HANSON	Council of Chief Librarians Retreat July 24 to 27 2022 Costa Mesa CA	64.35

\$4,186,841.17

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
BOOKS-INSTRUCTIONAL			
86945	FOLLETT CORPORATION	Blanket PO for SOS ECA Textbooks for Fall 22 and Spring 23 Terms	10,000.00
CONTRACT-PERSONAL SERVICE			
86711	ARMANDO SANTANA	Mental health support to students June 27 2022-Aug 26 2022	2,400.00
86728	MEGAN KENNER	Baja program Summer 2022 assistance July 4-16 2022	100.00
86729	ALVARO DE LA CRUZ	Baja program Summer 2022 assistance July 4-16 2022	100.00
86731	SHAKE KHACHATRIAN	Case Management and consultation services for GCC Cares July 1-Dec 31 2022	31,200.00
86732	MELANIE KASPARIAN	Case Management and consultation services for GCC Cares July 1-Dec 31 2022	31,200.00
86821	TAYLOR SANCHEZ	GCC Promise Project - financial aid outreach May 31-Dec 15 2022	25,000.00
86872	QUAYUM ABDUL	Class 22UCA153 How to Make Body Butter 7/5/22	46.80
86928	DANIEL ARMSTRONG	Assistant Editor Run training workshop for skills and techniques Sept 14-Dec 17 2022	1,000.00
87012	BOBBI KOONSE	Class 22UFH085-A1 Gentle Tai Chi for Balance and Mobility 6/1/22	360.00
CONTRACT-RENT/LEASE			
86800	WHITEMAN HANGAR LLC	Hanger Rental Fees for Aviation FY 2023	49,680.00
86911	COUNTY OF LOS ANGELES	Aviation Blanket po for FY 23 for the Whiteman Airport Hanger Tie -downs Rental Valid 7/1/22-6/30/23	1,500.00
86913	XEROX FINANCIAL SERVICES LLC	Fire Academy Copier Serial 8TB604460 contract no 010-0157030-001 Monthly Lease for FY 23 Valid 6/30/23	4,000.00
86989	CANON FINANCIAL SERVICES INC	CDC Canon Copier contract mo 70818 Image Runner C5250 lease \$260.28/month valid 7/1/22-6/30/23	3,500.00
CONTRACT-SERVICE			
86870	AUMT INSTITUTE	Community Services Class 22UBU151A1 Phlebotomy Inv 1193	19,171.82
86887	ACEI	High School Transcript Evaluations Blanket Fiscal Year 2023	1,000.00
86898	EDUCATIONAL TESTING SERVICE	Community Services PBT Test Fee Inv HS0000004774 7/14/22	34.00
86906	SOUTHLAND DISPOSAL COMPANY	Fire Acedemy Blanket po for delivery and Retrival of Roll off Boxes to haul away Consumable Materials after Distruction and Use During Cadet Trainings Valid till 6/30/23	2,000.00
86908	ABLE AIR CORPORATION	Aviation Blanket po for FY 23 for Aircraft Maintenance and Repairs	90,000.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
86909	SPECTRUM BUSINESS	Aviation Blanket for Internet Access In Whiteman Airport Hanger Valid till 6/30/23	1,600.00
86979	ECMC	Annual Charge Default Prevention Grace Counseling Inv CUS-100097-01203-0822	3,200.00
86993	LAQUE'D INC	Community Services Microblading Course July 2022 Inv 0721	5,597.20
CONTRACT-SITE LICENSE			
86907	THE MATH WORKS INC	Quote No 12819565 Campus Wide Suite (CWSSMS) for 12 months valid 9/1/22-8/31/23	9,750.00
EQUIPMENT-COMPUTER			
86734	DELL MARKETING LP	Item C2722DE Dell 27 Video Conferencing Monitor	510.59
87047	DELL MARKETING LP	Laptop XPS 17 9720	2,185.48
EQUIPMENT-INSTRUCTIONAL			
86994	SPORTS IMPORTS INC	Shipping	1,216.00
86994	SPORTS IMPORTS INC	Quote No 70525 3-19 Lbs S1-1 Carbon Fiber Net systems for New Gym - Lifetime warranty for Poles	18,180.00
86994	SPORTS IMPORTS INC	Sales Tax	1,988.17
FURNITURE-FURNITURE			
87046	BKM OFFICE ENVIRONMENTS INC	Item OLELRQ Desk Ology	2,365.12
87046	BKM OFFICE ENVIRONMENTS INC	Item 46216179 Leap Chair	1,621.08
87046	BKM OFFICE ENVIRONMENTS INC	Design	130.50
87046	BKM OFFICE ENVIRONMENTS INC	Sales tax	596.34
87046	BKM OFFICE ENVIRONMENTS INC	Delivery and Installation	651.43
87046	BKM OFFICE ENVIRONMENTS INC	Surcharges	389.46
87046	BKM OFFICE ENVIRONMENTS INC	Item RPM2421CF Pedestal Mobile	660.38
MAINT AGREEMENT-COPIER			
86705	MRC SMART TECHNOLOGY SOLUTIONS	EOPS Copier SN AE9582437 Miantenance Agreemnet Renewal Valid 06/21/22-06/20/23-Inv no IN2777720	1,596.63
86866	MRC SMART TECHNOLOGY SOLUTIONS	Garfield Cal Works Copier SN E1B982592 Maintenance Agreement Valid 6/15/22-6/14/23 Including \$313.73 Overage Charges	1,144.21
86867	MRC SMART TECHNOLOGY SOLUTIONS	Main Campus Cal Works Copier SN E1B982592 Maintenance Agreement Valid 6/15/22-6/14/23 Including \$146.63 Overage Charges	1,079.73
86990	CANON SOLUTIONS AMERICA INC	CDC Canon Copier Per copy charges Immage Runner C5250 valid 7/1/22-6/30/23	500.00
OTHER SERVICES-OTHER SERVICE			
86704	RAINBOW PRINTING	Student and Staff parking Permits	8,210.28

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
86709	VALSOFT CORPORATION INC -	SARS Message Support License Annual renewal	2,400.00
	SARS SOFTWARE PRODUCTS INC	FY22-23 INV-001310-SARS	
86713	CAMPUS LOGIC INC	CampusMetrics and Student Forms FY22-23	82,000.00
		INV5411	
86714	CAMPUS LOGIC INC	VirtualAdvisor FY22-23 INV5416	26,985.00
86817	SPARKLETTS	Blanket PO for Sparkletts Water Supply for	600.00
		Students with Disabilities CenterAcct # 1793732	
		Sparkletts Acct : 24981014352146	
86818	SPARKLETTS	Blanket PO for Sparkletts Water Supply for	600.00
		EOPS Sparkletts Acct : 4352784061922	
86834	KEY CODE MEDIA INC	Blanket Service/Repairs for Media Arts Studio	8,000.00
		equipment FY23 Auhthorized user: Geri Ulrey	
86871	GOOD TIMES TRAVEL	Community Service Trip 22UTRBBRAZIL 7/9/22	2,085.00
		Inv GCC070922	
86893	BUSINESS CARD	Blanket Aviation Fuel FY22-23	80,000.00
86929	PALOMAR COMMUNITY COLLEGE	Tech Connect Webinar 500 Inv 2023-12	579.60
	DISTRICT		
86936	TZOLER OUKAYAN	Reimbursement supplies for Student Athlete	2,000.00
		Orientations Fall/Spring 22/23	
86951	NANE KAKOSIAN	Reimburse Supplies for SPARK Peer Mentor	51.06
		Training Summer Bridge 7/8/22	
86963	DOCUSEEK2	Breathing Lesson revised to Llife of File	275.00
		Streaming License Inv DS17520	
86980	KAHOOT! AS	Kahoot EDU higher education annual license Inv	3,840.00
		4857098	
86984	KEYS TO RECOVERY NEWSPAPER	Advertisment for ADST Program Inv 2537	400.00
	INC		
87029	HBEB INC	Allied Health Garfield Campus Quote 7200	9,846.50
STUDENT TRANSPORTATION-TRANSPORTATION			
86896	MIA AMERICA COMPANY LLC	Baja program Bus Service roundtrip Aug 8 & Aug	6,500.00
		20 2022 Inv 17056	
86983	BROOKS TRANSPORTATION INC	Invoice No 17706 Round Trip Transportation of	2,625.00
		Students From Hoover High School to Glendale	
		College 8/1/22-8/05/22 \$525 per Bus	
86983	BROOKS TRANSPORTATION INC	Invoice No 17707 Round Trip Transportation of	2,750.00
		Students From Hoover High School to Glendale	
		College 8/8/22-8/12/22 \$550 per Bus	
86995	BROOKS TRANSPORTATION INC	Transportation Student Outreach ECA Summer	5,250.00
		Bridge Program Aug 1-12 2022	
SUBSCRIPTIONS-SUBSCRIPTIONS			
87045	BUSINESS CARD	QR Code Platform Annual Subscription	588.00
SUPPLIES-INSTRUCTIONAL			
86703	CENGAGE LEARNING	ISBN 9780357119150 Mindtap for the Shelly	15,000.00
		Cashman Series Collection Microsoft Office 365	
		and Office 2019 Access Codes	
86708	BIO-RAD LABORATORIES	Shipping	72.27
86708	BIO-RAD LABORATORIES	Quote No QQ261537-CPQ22 Item 1704489EDU	737.10
		Wide Mini Readysub-Cell GT	

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
86708	BIO-RAD LABORATORIES	Item 1645050 PowerPac Basic Power SUPply	400.50
86708	BIO-RAD LABORATORIES	Sales Tax	153.37
86708	BIO-RAD LABORATORIES	Item 1704497 Wide Mini-Sub Cell GT Mini Handcasting Kit	358.70
86710	EDVOTEK INC	CA Pick up Tax 10.25%	1,838.85
86710	EDVOTEK INC	Quote No 14713 Item #500 Edge Intergrated Electrophoresis System with US Plug	17,940.00
86716	J W PEPPER & SON INC	Music Dept Blanket po for Coral Supplies FY 23 Authorized : Green and Sparfield	2,000.00
86717	J W PEPPER & SON INC	Music Dept Blanket po for Orcehstra Supplies FY 23 Authorized : Sherman	1,300.00
86719	MICHAEL LEVINE FABRICS	Theatre Arts Blanket po for Yr 23 Valid 7/1/22-6/30/23 Authorized : Farr, Hirschhon,Tedrow and Maclean	300.00
86720	NIGEL'S BEAUTY EMPORIUM	Theare Arts Blanket po for Yr 23 Valid 7/1/22-6/30/23 Authorized : Farr, Hirschhon,Tedrow and Maclean	300.00
86721	CONCORD THEATRICALS	Theatre Arts Blanket po for Yr 23 Valid 7/1/22-6/30/23 Authorized : Farr, Hirschhon	200.00
86723	DRAMATIC PUBLISHING	Theatre Arts Blanket po for Yr 23 Valid 7/1/22-6/30/23 Authorized : Farr, Hirschhon	200.00
86724	DRAMATISTS PLAY SERVICE	Theatre Arts Blanket po for Yr 23 Valid 7/1/22-6/30/23 Authorized : Farr, Hirschhon	200.00
86725	RICHARD THE THREAD	Theatre Arts Blanket po for Yr 23 Valid 7/1/22-6/30/23 Authorized : Farr, Hirschhon,Tedrow and Maclean	200.00
86763	CHANDLER MUSIC INC	Music Dept Blanket po for Supplies Valid 7/1/22-6/30/23 Authorized : Peter Green	1,800.00
86778	THE BIG CHEESE RODENT FACTORY	Biology Division blanket PO for supplies valid 7/1/22 to 6/30/23. Authorized user Joseph Beeman	800.00
86779	ANDERSEN'S PET SHOP	Biology Division Blanket PO for supplies valid 7/1/22 to 6/30/23. Andersens Pet shop. Authorized user Francisco Gago	250.00
86819	GRACE TRAINING SUPPLY INC	Sales Tax	326.72
86819	GRACE TRAINING SUPPLY INC	KGCC-COMplete ADN Lab Kit Per Quote Dated 7/8/22	3,187.50
86820	GRACE TRAINING SUPPLY INC	Sales Tax	442.80
86820	GRACE TRAINING SUPPLY INC	KGCC-EMT SKILLS LAB KIT Per Quote Dated 7/8/22	4,320.00
86829	MEDLINE INDUSTRIES INC	Item MYCMYTN0111 MyCo N95 Size M Case of 300	211.66
86829	MEDLINE INDUSTRIES INC	Item K-C46727Z Respirators: PFR95 Filter Respirator Surgical Mask, glRegular Box of 35	306.48
86829	MEDLINE INDUSTRIES INC	Shipping Estimate	21.17
86829	MEDLINE INDUSTRIES INC	Sales Tax	53.11
86831	GUY VAN CLEAVE	Baja Program Supplies Summer 2022 - advance payment	5,760.00
86856	MEDLINE INDUSTRIES INC	Shipping Estimate	40.00
86856	MEDLINE INDUSTRIES INC	Item KCP25679 Glasses, Safety: Nemesis Safety Glasses, Jackson Case of 12	306.80
86856	MEDLINE INDUSTRIES INC	Sales Tax	40.21

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
86856	MEDLINE INDUSTRIES INC	Item ADC351P Penlights: Adlite Disposable Penlight with Pupil Gauge, White Pack of 6	85.50
86861	AIRGAS USA LLC	EMT Blanket PO for Gas Supplies 22-23 Authorized Buyer Abraham Baca	1,000.00
86914	CULLIGAN WATER CONDITIONING	CDC Blanket po for Water Supply Delivery Valid 7/1/22-6/30/23	2,500.00
86915	LAKESHORE CURRICULUM MATERIALS	CDC Blanket po for Supplies for Classrooms Valid 7/1/22-6/30/23	3,000.00
86916	SPARKLETTES	CDC Blanket po for Water Supplies Valid 7/1/22-6/30/23	1,200.00
86918	PACIFIC CLINICS	CDC Blanket po for Food Supplies Valid 7/1/22-6/30/23	50,000.00
86919	IKEA US RETAIL LLC	CDC Blanket po for Supplies Valid 7/1/22-6/30/23	2,000.00
86920	US FOODS INC	CDC Blanket po for Supplies Valid 7/1/22-6/30/23	2,000.00
86921	JEANETTE TASHIRO	Pre encumbrance for Emergency Purchases of Supplies Valid 7/1/22-6/30/23	200.00
86922	SHELLEY ANDERSON	Pre encumbrance for Emergency Purchases of Supplies Valid 7/1/22-6/30/23	200.00
86927	PROMEGA CORPORATION	G2101 100bp DNA Ladder 250ul (50 Lanes)	65.00
86927	PROMEGA CORPORATION	M1804 T4 DNA Ligase, 500 U	212.00
86927	PROMEGA CORPORATION	Sales Tax	43.11
86927	PROMEGA CORPORATION	Overnight Shipping and Handling	150.00
86927	PROMEGA CORPORATION	Some Items from Quote No 192255-0 as following : R6621 SacII 500U	71.60
86927	PROMEGA CORPORATION	G5711 DNA Ladder 1kb 500 ul (100 lanes)	72.00
86934	AMERICAN EXPRESS	Sales Tax	7.99
86934	AMERICAN EXPRESS	Zugo Case for Ipad Pro	77.99
86942	ODP BUSINESS SOLUTIONS LLC	Item 256861 Red Markers	160.20
86942	ODP BUSINESS SOLUTIONS LLC	Tax	168.98
86942	ODP BUSINESS SOLUTIONS LLC	Item 775660 Board Cleaner	15.42
86942	ODP BUSINESS SOLUTIONS LLC	Item 259271 Blue Markers	155.10
86942	ODP BUSINESS SOLUTIONS LLC	Item 330888 Manila Envelopes	12.80
86942	ODP BUSINESS SOLUTIONS LLC	Item 818019 Purple Markers	151.20
86942	ODP BUSINESS SOLUTIONS LLC	Item 696526 AA Batteries	471.80
86942	ODP BUSINESS SOLUTIONS LLC	Item 445511 AAA Batteries	483.80
86942	ODP BUSINESS SOLUTIONS LLC	Item 259251 Black Markers	206.60
86943	ALCO PRINTING INC	SOS Blanket Po for FY 23 Marketing Material for GCC Welcome Day: Postcards, agendas, maps, and flyers to distribute to Welcome Day participants	1,000.00
86946	ALCO PRINTING INC	SOS Blanket Po for FY 23 for Dual Enrollment - Gary Shamoyan will order the Print and Advertising Materials for Potential Students	10,000.00
86947	ASSOCIATED STUDENTS OF GLENDALE COLLEGE	Student Eqwity Learning Communities Food ordering for MSW Intership Program End of the Year Luncheon on 07/22/2022	109.95
86948	ASSOCIATED STUDENTS OF GLENDALE COLLEGE	Student Equity - Lunches for Summer Bridge Program Participating Students between 7/25-8/8/2022	2,780.00

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
86949	PROMO DIRECT	Set up Fee	149.00
86949	PROMO DIRECT	Item 22279 1" Fine Print Lanyard	3,825.00
86949	PROMO DIRECT	Item No 26890 Small Snap Notebook with Desk Essentials	2,325.00
86949	PROMO DIRECT	Shipping Total	770.00
86949	PROMO DIRECT	Quote No S238958 for Item no 19347 Basic Cotton Tote	2,550.00
86949	PROMO DIRECT	Pick up CA Tax	891.75
86960	BUSINESS CARD	Fire Academy Blanket Po for FY 23 for purchasing Supplies for Training Valid till 6/30/22	2,600.00
86973	BUDDY'S ALL STARS INC	Football Players' Helmet and Shoulder Pad Reconditioning and Sanitizing	12,485.34
86974	PROMO DIRECT	Shipping Total	253.00
86974	PROMO DIRECT	Quote No S239200 Item no 27399 Bilby Mug	439.20
86974	PROMO DIRECT	Pick up CA Tax	329.97
86974	PROMO DIRECT	Item 31238 Grace Collection Pom Beanie	2,302.00
86974	PROMO DIRECT	Item No 19347 Basic Cotton Tote	478.00
86974	PROMO DIRECT	Set up Fee \$39 for each Logo	78.00
86974	PROMO DIRECT	Set up Fee \$55 for each logo	110.00
86974	PROMO DIRECT	Set up Fee 55 for Each logo	110.00
86982	TWO GUYS FROM ITALY	Lunch for Participants in teh Spark Mentor Training For Summer Bridge Training On 7/8/2022	157.04
86998	4IMPRINT	Set up Charge	15.00
86998	4IMPRINT	Sales Tax	41.51
86998	4IMPRINT	Quote no 23305613 Item no 109148-S Cubano Pen-Opaque	390.00
86998	4IMPRINT	Freight	27.35
87004	THERMO FISHER SCIENTIFIC	Item 714-059200 IS5 Power Supply 12V 4.16A Switching IS5 Power Supply 12V 4.16A	111.35
87004	THERMO FISHER SCIENTIFIC	Swtiching Sales Tax	11.42
87040	INDUSTRIAL METAL SUPPLY CO	Welding Dept Blanket po for FY 23 for Purchase of Consumable Supplies for Students to be used in Welding Labs Valid till 6/30/23 AAuthorized : Mark Dieny ,John Francis	10,000.00
87042	INDUSTRIAL METAL SUPPLY CO	CAM/MachineTech Dept Blanket PO for Purchase of Consumable Steel to be used for Manufacturing Labs	5,000.00
87044	AIRGAS USA LLC	Welding Dept Blanket po for FY 23 for Purchase of Consumable Supplies for Students to be used in Welding Labs including Welding gases argon oxygen aslo replated Supplies Valid till 6/30/23 AAuthorized : Mark Dieny ,John Francis	20,000.00
87065	SUBURBAN PROPANE	Inv 1654-679702 dated 7/15/22 700 Gallons of Propane Uses at Alhambra Fire Station during VFA Cedat training in flammable Liquids	6,962.13

SUPPLIES-LAB

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
86766	BIO CORPORATION	Biology Division Blanket PO Bio Corps for supplies valid 7/1/22-6/30/23 Authorized users Joseph Soriano and Naira Khudaverdyan	3,000.00
86767	BIO-RAD LABORATORIES	Biology Division Blanket PO for supplies valid 7/1/22 to 6/30/23 Bio Rad. Authorized users Joseph Soriano and Naira Khudaverdyan	700.00
86768	CAROLINA BIOLOGICAL SUPPLY CO.	Biology Division blanket PO for supplies valid 7/1/22 to 6/30/23 Carolina. Authorized users Joseph Soriano and Naira Khudaverdyan	7,000.00
86769	VWR INTERNATIONAL	Biology Division blanket PO for supplies valid 7/1/22 to 6/30/23 VWR. Authorized users Joseph Soriano and Naira Khudaverdyan	6,000.00
86770	CHATSWORTH GLOVES INC	Biology Division Blanket PO for supplies valid 7/1/22 to 6/30/23 Chatsworth. Authorized users Joseph Soriano and Naira Khudaverday	3,000.00
86771	EDVOTEK INC	Biology Division blanket PO for supplies valid 7/1/22 to 6/30/23 Edvotek. Authorized users Joseph Soriano and Naira Khudaverdyan	3,000.00
86772	FISHER SCIENTIFIC COMPANY	Biology Division Blanket PO for supplies valid 7/1/22 to 6/30/23 Fisher. Authorized users Joseph Soriano and Naira Khudaverdyan	500.00
86773	KLM BIOSCIENTIFIC	Biology Division Blanket PO for supplies valid 7/1/22 to 6/30/23 KLM. Authorized users Joseph Soriano and Naira Khudaverdyan	700.00
86774	HARDY DIAGNOSTICS	Biology Division Blanket PO for supplies valid 7/1/22 to 6/30/23 Hardy. Authorized users Joseph Soriano and Naira Khudaverdyan	2,000.00
86775	LARAGEN INC	Biology Division Blanket PO for supplies valide 7/1/22 to 6/30/23 Laragen. Authorized users Joseph Soriano and Naira Khudaverdyan	320.00
86776	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Biology Division Blanket PO Mckesson for supplies valid 7/1/22 to 6/30/23. Authorized users Joseph Soriano and Naira Khudaverdyan	400.00
86777	JOSEPH BEEMAN	Biology Division Blanket PO for supplies valid 7/1/22 to 6/30/23. Authorized user Joseph Beeman for reimbursement	500.00

SUPPLIES-MEDICAL

86863	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	#921605 Glove, Exam ntrl XL 100/box	53.28
86863	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	#511333 Bandage, Adshv 2x4 box of 50	12.52
86863	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	#333758 Tissue, Facial surpass case/30	25.79
86863	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	Sales Tax	10.51
86863	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	#943299 Triple Antibiotic Ointment 0.9gm 144/bx	26.82
86863	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLUTIONS LLC	#373772 Sponge, Gauze 8ply 2x2 pk/200	11.00
86864	SCHOOL HEALTH CORPORATION	Sales Tax and Esrtimated Shipping	11.68
86864	SCHOOL HEALTH CORPORATION	#1034503 MediFirst Aspirin 2x50ct/box	16.76

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
86956	VAXSERVE	4681-00 MMR 10 Single-dose Vials of Lyophilized Vaccine (0.5mL) and 10 vials of diluent	1,035.87
86956	VAXSERVE	Sales Tax	33.75
86956	VAXSERVE	400-20 Adacel 5 single-dose prefilled syringes (0.5 mL each)	214.73
86956	VAXSERVE	752-21 Tubersol 10-Test Vial (5TU)	282.63

SUPPLIES-OFFICE

86698	ODP BUSINESS SOLUTIONS LLC	Item 976288 Heavy Duty Stapler	51.99
86698	ODP BUSINESS SOLUTIONS LLC	Item 698535 Bulletin Board	31.96
86698	ODP BUSINESS SOLUTIONS LLC	Item 565263 Thumb Tacks	0.35
86698	ODP BUSINESS SOLUTIONS LLC	Item 664011 Black Pens	3.38
86698	ODP BUSINESS SOLUTIONS LLC	Item 384114 Tape Dispenser	11.46
86698	ODP BUSINESS SOLUTIONS LLC	Item 255876 Blue Pens	5.74
86698	ODP BUSINESS SOLUTIONS LLC	Item 908210 Stapler	9.58
86698	ODP BUSINESS SOLUTIONS LLC	Item 271289 Small Writing Pads	12.80
86698	ODP BUSINESS SOLUTIONS LLC	Item 625529 Large Writing Pads	26.04
86698	ODP BUSINESS SOLUTIONS LLC	Item 336977 Post It Notes	17.19
86698	ODP BUSINESS SOLUTIONS LLC	Item 633984 Envelopes	34.82
86698	ODP BUSINESS SOLUTIONS LLC	Sales Tax	29.23
86698	ODP BUSINESS SOLUTIONS LLC	Item 825488 Pencils	4.35
86698	ODP BUSINESS SOLUTIONS LLC	Item 607582 Pens	9.39
86734	DELL MARKETING LP	sales tax	52.34
86734	DELL MARKETING LP	environmental fee	5.00
86780	JOSEPH BEEMAN	Biology Division Blanket PO for supplies valid 7/1/22 to 6/30/23. Authorized user Joseph Beeman for reimbursement.	500.00
86830	PIZZA CHI INC DBA ROCKYS GOURMET PIZZA	Early College Academy Summer Bride Program lunch for student Participants for Two weeks 8/1-8/12/22	2,125.00
86853	PACIFIC CLINICS	Garfield Parent Support Center Blanket po for Chirdren's Food Supplies Valid 7/1/22-6/30/23	1,000.00
86855	LAKESHORE CURRICULUM MATERIALS	Garfield Parent Support Center Blanket po for Chirdren's Instructional Supplies Valid 7/1/22-6/30/23	1,000.00
86869	ODP BUSINESS SOLUTIONS LLC	Sales Tax	6.40
86869	ODP BUSINESS SOLUTIONS LLC	Item 231822 HP 78A Black Toner	62.46
86923	HOME DEPOT	Blanket po for Purchasing Conumables used in Training Cadets Valid 7/1/22-6/30/23 Authorized Buyers: Anthony Bagan, Ken Bateman, Neal Conrad, Dave Haney, Craig Peltier, Sam Di Giovanna	35,000.00
86924	DEPARTMENT OF FORESTRY AND	Blanket po for Paying the Invoices for the Certificates Issued by Cal Fire for Cedat's Training Valid 7/1/22-6/30/23	35,000.00
86933	AMERICAN EXPRESS	Deluxe Headset Training Solution Ear Headsets compatible with Phones	378.00
86933	AMERICAN EXPRESS	Sales Tax	38.74

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 03

GENERAL FUND - RESTRICTED

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
86953	PIZZA CHI INC DBA ROCKYS GOURMET PIZZA	Blanket po for Lunches for Student Affairs Intercollegiate Athletics Orientaions in Months of July and August 2022	1,500.00
87008	ODP BUSINESS SOLUTIONS LLC	#4934390 Duracell 3 volt 2032 pack of 6	6.65
87008	ODP BUSINESS SOLUTIONS LLC	#545469 Duracell AAA pack of 24	19.73
87008	ODP BUSINESS SOLUTIONS LLC	Sales Tax	4.53
87008	ODP BUSINESS SOLUTIONS LLC	#458914 Duracell AA pack of 24	17.86
87008	ODP BUSINESS SOLUTIONS LLC	Shipping	5.95
87047	DELL MARKETING LP	envt fee	5.00
87047	DELL MARKETING LP	sales tax	215.00

TRAVEL-CONFERENCE

86696	NASFAA	National Association of Student Financial Aid Administrators Conference 7/11 to 7/15/22 Virtual	250.00
86761	DEBORAH DIEHL	Crisis Prevention Institute Classroom Culture & Non Violent Crisis Training Virtual & Downtown Los Angeles CA July 12 to 14 2022	100.00
86762	GERI ULREY	Crisis Prevention Institute Classroom Culture & Non Violent Crisis Training Virtual & Downtown Los Angeles CA July 12 to 14 2022	100.00
86977	VEGANUSH CHIL-GEVORKYAN	CA Community College Association for Occupational Education Fall Conference Oct 5 to 7 2022 Rancho Mirage CA	1,845.00

\$891,262.00

Fund: 18

SELF INSURANCE

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
------	-------------	-------------	--------

OTHER SERVICES-OTHER SERVICE

86757	SCHOOLS LINKED FOR INSURANCE MANAGEMENT	Workers Compensation Premium - 1st installment Inv AR-152-081522	1,349,960.00
-------	--	---	--------------

SUPPLIES-OFFICE

87006	INDOFF INCORPORATED	Item 3177-22N Pinnacel AD Value Keyboard Tray Blk	194.10
87006	INDOFF INCORPORATED	Freight and material charges	39.65
87006	INDOFF INCORPORATED	Item UB2110RL25 Keyboard Platform	113.65
87006	INDOFF INCORPORATED	sales tax	32.74
87032	ODP BUSINESS SOLUTIONS LLC	Sales Tax	1.05

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 18

SELF INSURANCE

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
87032	ODP BUSINESS SOLUTIONS LLC	Shipping for small order fee	5.95
87032	ODP BUSINESS SOLUTIONS LLC	Item 123073 Softtalk II - Shoulder Rest	10.29
87034	AMERICAN EXPRESS	Ergo Humanscale Monitor Arm	584.00
87034	AMERICAN EXPRESS	Shipping	10.30
87034	AMERICAN EXPRESS	Ergo Vertical Mouse	69.83
87034	AMERICAN EXPRESS	Sales Tax	68.08
			\$1,351,089.64

Fund: 59

PROFESSIONAL DEVELOPMENT CENTER

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
CONTRACT-SERVICE			
86803	QUENCH USA INC	PDC Blanket Water Service FY2023	600.00
86804	MADWIRE LLC	Blanket PDC Marketing & Training Services FY2023	24,000.00
86806	SOUTHLAND DISPOSAL COMPANY	Blanket PDC Waste and Recycling Services FY2023	1,500.00
86807	DEWEY PEST CONTROL	Blanket PDC Pest Services FY2023	1,200.00
86809	MINERVA TORRES	Blanket PDC Cleaning Services FY2023	10,000.00
86810	FEDERAL EXPRESS CORP	Blanket PDC Mailings FY2023	500.00
86812	R & R IMPRESSIONS	Blanket PDC Printing FY2023	12,000.00
86812	R & R IMPRESSIONS	Addtl funds to PO per dept	10,000.00
86813	APICS-SFV	PDC Blanket Training Services FY2023	25,000.00
86814	MH MANAGEMENT GROUP	Blanket PDC Training Contract Administrative Services FY2023	45,000.00
EQUIPMENT-OFFICE			
86805	WELLS FARGO	Xerox Copier Contract 603-0202366-000 SN Y4X0039198	4,000.00
OTHER SERVICES-OTHER SERVICE			
86801	CAREER STRATEGIES TEMPORARY INC	Blanket PDC Temp Services FY2022	145,000.00
86802	EAGLE ONE PROTECTION	Blanket PDC Monitoring Security System FY2023	500.00
86808	JSR GARDENING & LANDSCAPE SERVICE	Blanket PDC Landscaping Gardening Services FY2023	5,000.00
86940	ANI KESHISHIAN	Reimburse Supplies for Promotional Event PDC 7/14/22	83.96

**GLENDALE COMMUNITY COLLEGE DISTRICT
FINANCE REPORT NO. 3**

Contract Listing and Purchase Order Listing

07/01/22 - 07/31/22

August 2, 2022

Fund: 59

PROFESSIONAL DEVELOPMENT CENTER

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
POSTAGE-POSTAGE			
86811	UPS	Blanket PDC Mailings / Freight FY2023	500.00
			<hr/> \$284,883.96 <hr/>

Fund: 70

GO BOND SERIES A

PO #	VENDOR NAME	DESCRIPTION	AMOUNT
OTHER SERVICES-OTHER SERVICE			
83820	THE NAZERIAN GROUP	PE Increment II - TNG CO-014 - Change Order \$219,593.40	219,593.40
83840	MENEMSHA DEVELOPMENT GROUP INC	Change Order 003	678,161.59
86032	GAME TIME C/O GREAT WESTERN RECREATION	NSB Astronomy Project Bleachers Option 2	2,071.96
86894	ROSE BRAND	IBBC Teatro Flooring Swing Space Quote 291657	10,949.85
86894	ROSE BRAND	Addtl funds - tax rate change due to delivery Quote 577756	75.00
87009	HOME DEPOT	CP1 - (2) Mobile Music Whiteboards - (2) Home Depot - 72 in. x 48 in. Mobile Music Whiteboards	727.63
87024	VCA ENGINEERS INC	Topographical Survey - PE New Gym Bldg	24,000.00
87028	JOHNSON CONTROLS FIRE PROTECTION LP	Garfield CDC Tie in Wiring CPQ 174338 Quote 2	2,850.00
87054	VCA ENGINEERS INC	CP1 Topographical Survey - include the area to accommodate the new ramp	9,000.00
87063	RMA GROUP, INC	CP1 Special Inspections Project Administration, Engineering Oversight, and Reporting Quote 22- 0811-P	49,718.00
			<hr/> \$997,147.43 <hr/>

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

CONSENT CALENDAR NO. 4

TO: Board of Trustees

SUBMITTED BY: Ryan Cornner, Superintendent/President

PREPARED BY: Amir Nour, Interim Vice President, Administrative Services

SUBJECT: AUTHORIZATION TO MAKE APPROPRIATION
TRANSFERS: HEERF - LOST REVENUES

DESCRIPTION OF HISTORY / BACKGROUND

The historic passage of the American Rescue Plan – a \$40 billion investment in higher education - is a victory for our nation’s students and colleges. Meeting the academic needs of our students, while also ensuring the safety and well-being of all members of the campus community.

The American Rescue Plan will provide institutions of higher education with the financial support and resources needed to mitigate challenges brought on by the COVID-19 pandemic. The pandemic has exacerbated the inequities within our educational system.

At the close of 2021-22 school year, with the approval of the governing board, the district has identified and has requested that the County Superintendent of Schools to make appropriation transfers to cover the lost revenues for Child Development Center and Parking.

This report of recommendation will authorize the County Superintendent of Schools to make transfers for lost revenues and will expedite our payments so that the County will not have to notify us and request approval for appropriation transfers for each overdraft.

The County will provide copies of all appropriation transfers made pursuant to this authorization.

COMMITTEE HISTORY

College Executive Committee

August 9, 2022

FISCAL IMPACT

None

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees of the Glendale Community College District authorize the County Superintendent of Schools and the District's Controller to make appropriation transfers necessary at the close of the 2021-22 school year for lost revenues and permit the payment of District obligations incurred during the school year.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

CONSENT CALENDAR NO. 5

TO: Board of Trustees

SUBMITTED BY: Ryan Cornner, Superintendent/President

PREPARED BY: Amir Nour, Interim Vice President, Administrative Services

SUBJECT: AUTHORIZATION TO MAKE APPROPRIATION
TRANSFERS: HEERF - STUDENT ACCOUNTS
RECEIVABLE

DESCRIPTION OF HISTORY / BACKGROUND

The historic passage of the American Rescue Plan – a \$40 billion investment in higher education - is a victory for our nation’s students and colleges. Meeting the academic needs of our students, while also ensuring the safety and well-being of all members of the campus community.

The American Rescue Plan will provide institutions of higher education with the financial support and resources needed to mitigate challenges brought on by the COVID-19 pandemic. The pandemic has exacerbated the equities within our educational system.

At the close of 2021-22 school year, with the approval of the governing board, the district has identified and has requested that the County Superintendent of Schools to make appropriation transfers to clear students’ accounts receivable.

This report of recommendation will authorize the County Superintendent of Schools to clear students’ accounts receivable and will expedite our payments.

The County will provide copies of all appropriation transfers made pursuant to this authorization.

COMMITTEE HISTORY

College Executive Committee

August 9, 2022

FISCAL IMPACT

None

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees of the Glendale Community College District authorize the County Superintendent of Schools and the District's Controller to make appropriation transfers necessary at the close of the 2021-22 school year to clear students' accounts receivable.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

CONSENT CALENDAR NO. 6

STAFFING REPORT NO. 2

TO: Board of Trustees

SUBMITTED: Ryan Cornner, Superintendent/President

REVIEWED BY: Brittany Grice, Vice President, Human Resources

PREPARED BY: Frinna De La Cruz, Admin Asst IV-Confidential

SUBJECT: ACADEMIC, CLASSIFIED, ADMINISTRATOR, AND ALL OTHER TEMPORARY EMPLOYEE ACTIONS REPORTS

Pursuant to Board Policy 7110, Delegation of Authority, the Superintendent/President has authorized the attached personnel actions. The actions are consistent with federal and state laws and regulations, District policies and regulations, the District budget, and relevant collective bargaining agreements.

The Superintendent/President recommends that the Board of Trustees confirm the following staffing reports:

Academic Report
Classified Report
Administrator Report
All Other Temporary Employee Actions Report
Student Employee Reports

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
ACADEMIC									
Separation of Employment: Retirements/Resignations									
Drumlake, Mr. Daniel A.	Technology and Aviation Division	Culinary Arts Adjunct	07/11/22 -			\$0		0	Resignation
Gilewski, Mr. Alexander Michael	Physical Science Division	Physical Science Adjunct	08/05/22 -			\$0		0	Resignation
Ryan, Miss Susan	Noncredit ESL Division	Non-Credit ESL Adjunct	08/31/22 -			\$0		0	Retirement
All Other Academic Actions									
Allen, Mr. Kenneth Robert	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C IV-2		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Bagan, Mr. Anthony	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C II-6		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Baker, Mr. Shane Albert	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C I-2		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Bateman, Mr. Kenneth L.	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C II-6		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Canela, Ms. Marisela	Workforce Development	Adjunct Counselor	10/03/22 - 12/17/22	03 1152 3 499900 1450	NTE 15 hrs/wk	C IV-4		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Canela, Ms. Marisela	Workforce Development	Adjunct Counselor	08/29/22 - 09/30/22	03 1152 2 499900 1450	NTE 15 hrs/wk	C IV-4		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Cates, Mr. Patrick H	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C III-4		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Cruz Jimenez, Ms. Gabriela	Workforce Development	Adjunct Counselor	10/03/22 - 12/17/22	03 1150 0 630000 1450	NTE 23 hrs/wk	C IV-1		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Cruz Jimenez, Ms. Gabriela	Workforce Development	Adjunct Counselor	08/29/22 - 09/30/22	03 1152 2 499900 1450	NTE 23 hrs/wk	C IV-1		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Del Real, Mr. Antonio	Workforce Development	Adjunct Counselor	08/29/22 - 12/17/22	03 1150 0 630001 1450	NTE 23 hrs/wk	C V-4		100	Adjunct Assignment - Hourly Rate (Appendix B1)
DiGiovanna, Mr. Sam R	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C II-6		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Dulay, Ms. Breanna	Workforce Development	Adjunct Counselor	08/29/22 - 09/30/22	03 1152 2 499900 1450	NTE 23 hrs/wk	C IV-4		100	Adjunct Assignment - Hourly Rate (Appendix B1)

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Dulay, Ms. Breanna	Workforce Development	Adjunct Counselor	10/03/22 - 12/17/22	03 1150 0 630000 1450	NTE 23 hrs/wk	C IV-4		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Foster, Edward	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C IV-1		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Haddad, Mr. Salim	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C I-1		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Hallock, Mr. Matthew P.	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C IV-4		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Haney, Mr. David George (Dave Haney)	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310	-	C IV-4		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Harper, Mr. Randall N. (Randy Harper)	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310	-	C IV-1		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Jackson, Mr. Chris Lee	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C IV-1		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Lima, Mr. Nicholas A.	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C III-4		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Loffredo, Mr. Carlo	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C II-1		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Mata, Raul	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C II-1		100	Adjunct Assignment - Hourly Rate (Appendix B1)
McIntyre, Ms. Shelby	Workforce Development	Adjunct Counselor	08/29/22 - 12/17/22	03 1150 0 630001 1450	NTE 23 hrs/wk	C IV-1		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Miller, Mr. James	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C II-6		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Olsen, Miss Nicole Lauren	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C II-1		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Pedraza, Mr. Isaac Abel	Workforce Development	Adjunct Counselor	08/29/22 - 12/17/22	03 1150 0 499900 1450	NTE 23 hrs/wk	C IV-2		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Peltier, Mr. Craig	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C II-4		100	Adjunct Assignment - Hourly Rate (Appendix B1)

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Powers, Leanne	Technology and Aviation Division	Aviation Adjunct	06/20/22 - 08/26/22	01 0100 0 095000 1315	16 hrs/wk	C III-1		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Rice, Mr. Eros P Jr.	Workforce Development	Adjunct Counselor	08/29/22 - 12/17/22	03 1150 0 050100 1450	NTE 17 hrs/wk	C IV-2		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Sepulveda Jr., Mr. Robert D	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C I-4		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Stevenson, Mr. Tenoa L. II	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C II-1		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Suen, Mr. Chen J.	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C IV-1		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Wan, Mr. Christopher	Technology and Aviation Division	Fire Academy Adjunct	08/29/22 - 12/17/22	01 0100 0 213500 1310		C III-2		100	Adjunct Assignment - Hourly Rate (Appendix B1)
Banaag, Mr. Paolo	Student Services	Counselor	08/29/22 -	01 1000 0 630000 1250		\$0		10	Change of Account
Medina, Ms. Nancy	Student Services	Counselor	08/29/22 -	01 1000 0 630000 1250		\$0		10	Change of Account
Aghekian, Ms. Rosette M.	EOPS	EOPS Counselor	08/29/22 -	03 1500 0 643000 1250		\$0		50	Change of Account
Aghekian, Ms. Rosette M.	EOPS	EOPS Counselor	08/29/22 -	01 1500 0 643000 1250		\$0		50	Change of Account
Banaag, Mr. Paolo	Student Services	Counselor	08/29/22 -	03 0611 3 632100 1250		\$0		90	Change of Account
Barrio-Sotillo, Dr. Ramona	Continuing and Community Ed Center	Associate Dean-Cont. and Comm. Ed	07/01/22 -	03 0613 3 632100 1210		\$0		35	Change of Account
Der Hovanesian, Mrs. Polet	EOPS	EOPS Counselor	08/29/22 -	01 1500 0 643000 1250		\$0		33	Change of Account
Der Hovanesian, Mrs. Polet	EOPS	EOPS Counselor	08/29/22 -	03 1500 0 643000 1250		\$0		67	Change of Account
Dimatulac, Mr. Kevin	Student Equity & Achievement	Counselor	08/29/22 -	03 0610 3 632100 1250		\$0		100	Change of Account
Ghodousi, Ms. Nahal Eilana	Student Services	Counselor	08/29/22 -	03 0611 3 632100 1250		\$0		90	Change of Account
Ghodousi, Ms. Nahal Eilana	Student Services	Counselor	08/29/22 -	01 1000 0 630000 1250		\$0		10	Change of Account
Mansour, Dr. Margaret	Continuing and Community Ed Center	Mental Health Counselor	07/01/22 -	03 0613 3 632100 1250		\$0		67	Change of Account
Medina, Ms. Nancy	Student Services	Counselor	08/29/22 -	03 0611 3 632100 1250		\$0		90	Change of Account
Mercer, Ms. Molly	Student Services	Counselor	08/29/22 -	03 0611 3 632100 1250		\$0		90	Change of Account
Rafii, Ms. Rokhsareh	EOPS	EOPS Counselor	08/29/22 -	01 1500 0 643000 1250		\$0		33	Change of Account
Rafii, Ms. Rokhsareh	EOPS	EOPS Counselor	08/29/22 -	03 1500 0 643000 1250		\$0		67	Change of Account
Sanchez, Ms. Jamie C.	Student Services	Counselor	08/29/22 -	03 0610 3 632100 1250		\$0		100	Change of Account
Vale, Mr. Timothy	Health Sciences Division	Nursing Instructor	09/04/07 -	01 0100 0 120300 1110		\$0		100	Change of Account
Peterson, Maite E	Social Sciences Division	History Instructor	08/29/22 - 12/17/22	03 0612 3 632100 1295		\$0		0.40	Change of Account
Kesian, Ms. Kohar Z	Health Sciences Division	Nursing Instructor	6/15/22		NTE 12 hrs	\$0		0	Correction to the Board: 3/15/22; End date and hours
Onyekwe, Dr. Rose	Health Sciences Division	Nursing Instructor	6/15/22		12 hrs	\$0		0	Correction to the Board: 3/15/22; Date and Hours

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Esmail, Ms. Karima	Health Sciences Division	Nursing Instructor			96 hrs	\$0		0	Correction to the Board: 4/19/22; Hours
Vazquez-Gonzalez, Ms. Cynthia Irene	Office of VP Instructional Services	Adjunct Counselor			NTE 252 hrs	\$0		0	Correction to the Board: 6/21/22 - Hours
Dickes, Mr. Roger	Workforce Development	Art Instructor	02/22/22 - 06/15/22	03 1151 0 100200 1395	as needed	\$3,000.00		100	Correction to the Board: Ref: June 21, 2022 board-stipend amount
Contreras, Elizabeth	Student Services	Adjunct Counselor	06/27/22 - 08/26/22	01 1000 0 630000 1455		C IV-1		100	Interession - Adjunct Counselor
Shahoian, Mr. Shant R	Library and Learning Resources	English Instructor	06/20/22 - 08/26/22	01 1000 0 612000 1435		\$0		100	Interession - Adjunct Librarian
Azizian, Ms. Edith	Continuing and Community Ed Center	Counselor	07/01/22 - 08/01/22	03 2820 0 700001 1455		per diem		100	Interession - FT Counselor 21 Day/147 Hour Block
Mansour, Dr. Margaret	Continuing and Community Ed Center	Mental Health Counselor	07/01/22 - 08/01/22	03 0613 3 632100 1455		per diem		100	Interession - FT Counselor 21 Day/147 Hour Block
Dimatulac, Mr. Kevin	Student Equity & Achievement	Counselor	07/01/22 - 08/26/22	03 0610 3 632100 1455		C II-3		100	Interession - FT Counselor Overload
Sanchez, Ms. Jamie C.	Student Equity & Achievement	Counselor	07/01/22 - 08/26/22	03 0610 3 632100 1455		C III-4		100	Interession - FT Counselor Overload
Getz, Ms. Marilyn C	Health Sciences Division	Nursing Instructor	06/20/22 - 07/29/22	01 0100 0 120300 1315		Per Diem		100	Interession - FT Faculty Nursing Per Diem
Saelak, Mrs. Michelle Ann Ramirez	Health Sciences Division	Nursing Instructor	07/19/22 - 08/25/22	01 0100 0 120300 1315		Per Diem		100	Interession - FT Faculty Nursing Per Diem
Vale, Mr. Timothy	Health Sciences Division	Nursing Instructor	06/20/22 - 07/29/22	01 0100 0 120300 1315		Per Diem		100	Interession - FT Faculty Nursing Per Diem
Terry, Mrs. Andrea	Health Sciences Division	Health Sciences Adjunct	06/20/22 - 08/12/22	03 3920 0 120300 1315		\$0		100	Interession - Instructional Hourly Rate
Foutch, Ms. Kristel	Health Sciences Division	Health Sciences Adjunct	06/27/22 - 07/30/22	01 0100 0 125000 1320	NTE 12hrs	Per Diem		100	Interession - Substitute
AbiSaab, Samar	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 15 hrs	C III-2		100	Non-Instructional Assignment
AbiSaab, Samar	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-2		100	Non-Instructional Assignment
Adamian, Mrs. Marina	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
An, Ms. Hannah	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Aramyan, Ms. Susanna Levon	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-4		100	Non-Instructional Assignment
Bond, Ms. Bette	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Borey, Mr. Christopher W.	Workforce Development	Media Arts Adjunct	08/29/22 - 12/17/22	03 1100 0 060411 1460	15 hrs	C III-2		100	Non-Instructional Assignment
Canela, Ms. Marisela	Workforce Development	Adjunct Counselor	08/29/22 - 09/30/22	03 1152 2 499900 1460	NTE 8 hrs/wk	C III-4		100	Non-Instructional Assignment
Canela, Ms. Marisela	Workforce Development	Adjunct Counselor	10/03/22 - 12/17/22	03 1152 3 499900 1460	NTE 8 hrs/wk	C III-4		100	Non-Instructional Assignment
Cheeseman, Bonnie L	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Cheeseman, Bonnie L	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 15 hrs	C III-4		100	Non-Instructional Assignment
Christy, Mrs. Alexandra	Continuing and Community Ed Center	Noncredit ESL Instructor	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C II-4		100	Non-Instructional Assignment
Christy, Mrs. Alexandra	Continuing and Community Ed Center	Noncredit ESL Instructor	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 110 hrs	C II-4		100	Non-Instructional Assignment
Chuah, Ms. Cheng-Cheng	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-4		100	Non-Instructional Assignment
Cohen, Ms. Harriet Ganderson	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-4		100	Non-Instructional Assignment
Cruz, Andres E	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Cruz, Andres E	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 20 hrs	C III-4		100	Non-Instructional Assignment
Der Hovanessian, Ms. Ida	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
DerBedrossian, Mrs. Romina	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 15 hrs	C III-4		100	Non-Instructional Assignment
DerBedrossian, Mrs. Romina	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-4		100	Non-Instructional Assignment
Diehl, Ms. Deborah Lynn	Workforce Development	Media Arts Instructor	08/29/22 - 12/17/22	03 1100 0 060411 1460	30 hrs	C III-4		100	Non-Instructional Assignment
Drummond, Mrs. Karin A	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 30 hrs	C III-4		100	Non-Instructional Assignment
Drummond, Mrs. Karin A	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Dudley, Miss Catherine Mary	Health Sciences Division	Nursing Instructor	08/01/22 - 08/26/22	03 1100 0 120311 1465	NTE 25 hrs	C III-4		100	Non-Instructional Assignment
Ernst, Ms. Megan	Continuing and Community Ed Center	Noncredit ESL Instructor	07/18/22 - 08/26/22	03 2820 0 700001 1465	NTE 20 hrs	C III-1		100	Non-Instructional Assignment
Ernst, Ms. Megan	Continuing and Community Ed Center	Noncredit ESL Instructor	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 30 hrs	C III-1		100	Non-Instructional Assignment
Fallahi, Mr. Edwin	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 10 hrs	C III-4		100	Non-Instructional Assignment

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Fallahi, Mr. Edwin	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 35 hrs	C III-4		100	Non-Instructional Assignment
Fallahi, Mr. Edwin	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-4		100	Non-Instructional Assignment
Fernandez-Presa, Ms. Rocio	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Fogarty, Kerry B	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 2820 0 700001 1465	NTE 60 hrs	C III-1		100	Non-Instructional Assignment
Gamberg, Ms. Julie	Office of VP Instructional Services	English Instructor	06/20/22 - 08/26/22	03 0610 0 632100 1465	NTE 30 hours	C III-4		100	Non-Instructional Assignment
Getz, Ms. Marilyn C	Health Sciences Division	Nursing Instructor	08/01/22 - 08/26/22	03 3920 0 120300 1465	NTE 12 hrs	C III-4		100	Non-Instructional Assignment
Grammer, Ms. Katherine J	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-4		100	Non-Instructional Assignment
Hambarsumian, Melineh	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Henneker, Ms. Deborah Ann	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 5 hrs	C III-4		100	Non-Instructional Assignment
Henneker, Ms. Deborah Ann	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-4		100	Non-Instructional Assignment
Hovsepian, Mrs. Melina	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Hovsepian, Mrs. Melina	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 2820 0 700001 1465	NTE 12 hrs	C III-4		100	Non-Instructional Assignment
Hovsepian, Mrs. Melina	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 18 hrs	C III-4		100	Non-Instructional Assignment
Ingle, Mrs. Tiffany Erin	Continuing and Community Ed Center	Noncredit ESL Instructor	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 110 hrs	C III-4		100	Non-Instructional Assignment
Janvelyan, Marine	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Kazanchyan, Ms. Elizabeth	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C II-4		100	Non-Instructional Assignment
Kelly, Miss Brigid A.	Workforce Development	Media Arts Adjunct	08/29/22 - 12/17/22	03 1100 0 060411 1460	8 hrs	C III-1		100	Non-Instructional Assignment
Keshishian, Miss Narineh Natalie	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Kesian, Ms. Kohar Z	Health Sciences Division	Nursing Instructor	07/01/22 - 08/26/22	03 1150 0 120300 1465	NTE 25 hrs	C III-4		100	Non-Instructional Assignment
Kesian, Ms. Kohar Z	Health Sciences Division	Nursing Instructor	07/01/22 - 08/26/22	03 1150 0 499900 1465	NTE 50hrs	C III-4		100	Non-Instructional Assignment
Lee, Dinah S	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 30 hrs	C III-1		100	Non-Instructional Assignment
Lee, Dinah S	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-1		100	Non-Instructional Assignment
Lichwa, Ms. Ewa	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Limina, Mrs. Sandra	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-4		100	Non-Instructional Assignment
Margaryan, Mrs. Asmik	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Mayer, Mr. Paul Stuart	Continuing and Community Ed Center	Noncredit ESL Instructor	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 20 hrs	C III-4		100	Non-Instructional Assignment
Mayer, Mr. Paul Stuart	Continuing and Community Ed Center	Noncredit ESL Instructor	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Mosleh, Ms. Maya	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-3		100	Non-Instructional Assignment
Mott, Mr. Robert Walter	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-4		100	Non-Instructional Assignment
Mumba, Alicia I	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-2		100	Non-Instructional Assignment
Ng, Dr. Carolyn	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 5 hrs	C III-4		100	Non-Instructional Assignment
Perez, Mr. Moises	Workforce Development	Media Arts Adjunct	08/29/22 - 12/17/22	03 1100 0 060411 1460	15 hrs	C III-2		100	Non-Instructional Assignment
Peterson, Maite E	Office of VP Instructional Services	History Instructor	06/20/22 - 08/26/22	03 3773 0 630002 1465	NTE 20 hrs	C II-4		100	Non-Instructional Assignment
Peterson, Maite E	Office of VP Student Services	History Instructor	04/18/22 - 06/15/22	03 0610 0 632100 1460	NTE 30 hrs	C III-4		100	Non-Instructional Assignment
Raimondo, Krista J	Continuing and Community Ed Center	Noncredit ESL Instructor	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Raimondo, Krista J	Continuing and Community Ed Center	Noncredit ESL Instructor	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 80 hrs	C III-4		100	Non-Instructional Assignment
Robiglio, Ms. Deborah Virginia	Continuing and Community Ed Center	Noncredit ESL Instructor	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 80 hrs	C III-4		100	Non-Instructional Assignment
Robiglio, Ms. Deborah Virginia	Continuing and Community Ed Center	Noncredit ESL Instructor	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Ryan, Miss Susan	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Sadeghilar, Sara	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 15 hrs	C III-3		100	Non-Instructional Assignment
Sadeghilar, Sara	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-3		100	Non-Instructional Assignment
Saelak, Mrs. Michelle Ann Ramirez	Health Sciences Division	Nursing Instructor	06/20/22 - 08/26/22	03 1151 2 120300 1465	NTE 30	C III-4		100	Non-Instructional Assignment
Saelak, Mrs. Michelle Ann Ramirez	Health Sciences Division	Nursing Instructor	07/19/22 - 08/25/22	03 3920 0 120300 1465	NTE 12 hrs	C III-4		100	Non-Instructional Assignment
Sahakian, Mrs. Mari	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-4		100	Non-Instructional Assignment
Sandoval, Ricardo	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-3		100	Non-Instructional Assignment
Sanoff, Ms. Randy H.	Health Sciences Division	Health Sciences Adjunct	08/01/22 - 08/26/22	03 3920 0 120300 1465	NTE 12 hrs	C III-2		100	Non-Instructional Assignment

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Sargsyan, Mrs. Arusyak	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Sargsyan, Mrs. Arusyak	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 10 hrs	C III-4		100	Non-Instructional Assignment
Sargsyan, Mrs. Arusyak	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 15 hrs	C III-4		100	Non-Instructional Assignment
Sargsyan, Mrs. Arusyak	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 2820 0 700001 1465	NTE 15 hrs	C III-4		100	Non-Instructional Assignment
Sarian, Ms. Katherine	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Sato, Mrs. Naomi	Continuing and Community Ed Center	Noncredit ESL Instructor	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 45 hrs	C II-4		100	Non-Instructional Assignment
Sato, Mrs. Naomi	Continuing and Community Ed Center	Noncredit ESL Instructor	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C II-4		100	Non-Instructional Assignment
Sato, Mrs. Naomi	Continuing and Community Ed Center	Noncredit ESL Instructor	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 20 hrs	C II-4		100	Non-Instructional Assignment
Schwarz, Suzanne D	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-2		100	Non-Instructional Assignment
Seaborne, Robert W	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-3		100	Non-Instructional Assignment
Semerdzhyan, Susanna R	Continuing and Community Ed Center	Noncredit ESL Instructor	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C II-4		100	Non-Instructional Assignment
Semerdzhyan, Susanna R	Continuing and Community Ed Center	Noncredit ESL Instructor	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 40 hrs	C II-4		100	Non-Instructional Assignment
Sider, Abigail	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-1		100	Non-Instructional Assignment
Sider, Abigail	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 2820 0 700001 1465	NTE 20 hrs	C III-1		100	Non-Instructional Assignment
Siegrist, Ms. Esthela G	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 5370 3 150802 1465	NTE 10 hrs	C III-4		100	Non-Instructional Assignment
Siegrist, Ms. Esthela G	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Silverio, Ms. Valerie K.	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Son, Ms. Kathryn	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Steiner, Miss Carley	Workforce Development	Media Arts Adjunct	08/29/22 - 12/17/22	03 1100 0 060411 1460	8 hrs	C III-4		100	Non-Instructional Assignment
Thai, Dr. Shelley N	Biology Division	Biology Instructor	08/01/22 - 08/31/22	03 1100 0 040011 1460	NTE 60.5 hours total	\$0		100	Non-Instructional Assignment
Thai, Dr. Shelley N	Biology Division	Biology Instructor	08/29/22 - 12/16/22	03 1100 0 040011 1460	NTE 60.5 hrs total	C III-4		100	Non-Instructional Assignment
Torres, Javiera A	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-2		100	Non-Instructional Assignment
Torres, Javiera A	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 2820 0 700001 1465	NTE 65 hrs/wk	C III-2		100	Non-Instructional Assignment

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Tovmasian, Mrs. Hasmik	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Tubbs, Robyn A	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-3		100	Non-Instructional Assignment
Ulrey, Ms. Geraldine J. (Geri Ulrey)	Workforce Development	Media Arts Instructor	08/29/22 - 12/17/22	03 1100 0 060411 1460	28 hrs	C III-4		100	Non-Instructional Assignment
Van Norman, Sarah E	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-3		100	Non-Instructional Assignment
Vega-Lopez, Jacqueline	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/18/22 - 08/26/22	03 2820 0 700001 1465	NTE 25 hrs/wk	C III-1		100	Non-Instructional Assignment
Vega-Lopez, Jacqueline	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-1		100	Non-Instructional Assignment
Voden, Dr. Thomas B	Office of VP Instructional Services	Mathematics Instructor	06/20/22 - 08/26/22	03 3780 0 630002 1465	NTE 150 hrs	C III-4		100	Non-Instructional Assignment
Watts, Mr. Larry G.	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Yeganyan, Ms. Nune G	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-4		100	Non-Instructional Assignment
Young, Ms. Linda K	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Zadoorian, Mrs. Loosineh	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-3		100	Non-Instructional Assignment
Zamora, Mrs. Monica B	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	6	C III-4		100	Non-Instructional Assignment
Zayas, Mrs. Patricia	Continuing and Community Ed Center	Noncredit ESL Adjunct	07/15/22 - 07/29/22	03 5370 3 150802 1465	7	C III-4		100	Non-Instructional Assignment
Gomez, Mr. Gabriel Dante	Office of VP Student Services	English Instructor	08/29/22 - 12/17/22	03 0612 3 632100 1295		\$0	0.20	100	Release Time Coordination of English 3rd Attempt Program
Shahonian, Mr. Shant R	Office of VP Student Services	English Instructor	08/29/22 - 12/17/22	03 0612 3 632100 1295		\$0	0.20	100	Release Time Coordination of Learning Center Efforts
Gamberg, Ms. Julie	Office of VP Student Services	English Instructor	08/29/22 - 12/17/22	03 0612 3 632100 1295		\$0	0.40	100	Release Time Next Level English/Writing Across the Curriculum Co-Coordinator
Cuevas, Mrs. Martha	Student Outreach	Counselor	05/01/22 -	01 0100 0 671100 1250		\$0		100	Reorganization Supervising Administrator Change

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Osherow, Mr. Anthony	Student Affairs	Health & PE Adjunct	07/01/22 - 07/15/22	01 1000 0 696100 2390		\$800.00		100	Stipend - Assistant Coach
Osherow, Mr. Matthew	Student Affairs	Health & PE Adjunct	07/01/22 - 07/15/22	01 1000 0 696100 2390		\$800.00		100	Stipend - Assistant Coach
Giambalvo, James	Student Affairs	Health & PE Adjunct	07/01/22 - 07/15/22	01 1000 0 696000 2390		\$400.00		100	Stipend - Assistant Coach Baseball
Plascencia, Mr. Sergio	Student Affairs	Health & PE Adjunct	07/01/22 - 07/15/22	01 1000 0 696000 2390		\$400.00		100	Stipend - Assistant Coach Baseball
Plasencia, Mr. Jordan	Student Affairs	Health & PE Adjunct	07/01/22 - 07/15/22	01 1000 0 696000 2390		\$400.00		100	Stipend - Assistant Coach Baseball
Aguirre, Mr. Tomas	Student Affairs	Health & PE Adjunct	07/01/22 - 07/15/22	01 1000 0 696000 2390		\$800.00		100	Stipend - Assistant Coach Cross Country/Track and Field
Van Horne, Mr. Vincent	Athletics	Physical Education Adjunct	04/23/22 - 06/24/22	01 0100 0 083500 1395		\$900.00		100	Stipend - Assistant Coach Football
Ismailian, Mr. Davit	Student Affairs	Health & PE Adjunct	07/01/22 - 07/15/22	01 1000 0 696000 2390		\$400.00		100	Stipend - Assistant Coach Men's Tennis
Donaghy, Mr. Robert	Student Affairs	Health & PE Adjunct	07/01/22 - 07/15/22	01 1000 0 696100 1395		\$400.00		100	Stipend - Assistant Coach Women's Tennis
Mercer, Ms. Molly	Student Services	Counselor	08/29/22 -	01 1000 0 630000 1250		\$0		0	Stipend - Head Coach
Mena, Mr. Jorge	Athletics	Health & PE Instructor	04/23/22 - 06/24/22	01 0100 0 083500 1395		\$900.00		100	Stipend - Head Coach
Kocol, Mr. Aleksander	Student Affairs	Kinesiology Instructor	07/01/22 - 07/15/22	01 1000 0 696000 1395		\$400.00		100	Stipend - Head Coach Baseball
Tissot, Mr. Christopher George	Student Affairs	Health & PE Adjunct	07/01/22 - 07/15/22	01 1000 0 696000 1395		\$400.00		100	Stipend - Head Coach Men's Tennis
Lopez, Mr. Eduardo	Student Affairs	Health & PE Instructor	07/01/22 - 07/15/22	01 1000 0 696000 1395		\$800.00		100	Stipend - Head Coach Track & Field
Weiss, Mr. Joel Thomas	Student Affairs	Kinesiology Instructor	07/01/22 - 07/15/22	01 1000 0 696100 1395		\$400.00		100	Stipend - Head Coach Women's Basketball
Sy, Mr. Deomarlee Lalu	Student Affairs	Health & PE Adjunct	07/01/22 - 07/15/22	01 1000 0 696100 1395		\$400.00		100	Stipend - Head Coach Women's Tennis
Donayan, Ms. Sona S.	Office of VP Instructional Services	Nutrition Instructor	07/01/22 - 08/26/22	01 0100 0 499900 1395		\$1,585.44		100	Stipend Dietetic Nutrition
Donayan, Ms. Sona S.	Technology and Aviation Division	Nutrition Instructor	02/22/22 - 06/15/22	01 0100 0 130600 1395		\$2,000.00		100	Stipend Dietetic Nutrition Internship 50 course
Gago, Dr. Francisco J	Office of VP Instructional Services	Biology Instructor	06/20/22 - 08/26/22	01 0100 0 499900 1395		\$2,642.40		100	Stipend Directing the Baja Program

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Marterella, Ms. Dana Lea	Office of VP Instructional Services	English Instructor	06/20/22 - 08/26/22	01 0100 0 499900 1395		\$1,981.80		100	Stipend Event Planning and Logistics
Haiduk-Pollack, Dr. Cynthia	Life Skills - Noncredit Business Division	Life Skills Noncredit Business Adjunct	02/22/22 - 06/15/22	03 0610 0 632100 1395		\$1,500		100	Stipend Faculty Diversity Internship
Mauk, Dr. Robert H.	Biology Division	Biology Instructor	07/01/22 - 08/31/22	03 2950 0 040000 1395		\$792.72		100	Stipend Learning Lab Grant - Research Deconstruction
Thai, Dr. Shelley N	Biology Division	Biology Instructor	07/01/22 - 08/31/22	03 2950 0 040000 1395		\$2,972.70		100	Stipend Learning Lab Grant - Research Deconstruction
Harnett, Dr. Michael C.	Office of Instructional Services	English Instructor	06/20/22 - 08/26/22	01 0100 0 490002 1395		\$2,500.00		100	Stipend Scholars Program Director
Feldman, Mr. Andrew	Culinary Arts	Culinary Arts Instructor	02/22/22 - 06/15/22	01 0100 0 300200 1395	as needed	\$4,019.00		100	Stipend Special Events Coordinator
Bailey, Ms. Teresa Anne	Office of VP Instructional Services	Business Adjunct	07/01/22 - 08/26/22	01 0100 0 499900 1395	NTE 30 hrs	\$1,822.50		100	Stipend Web Development Program Curriculum and Assessment
CREDIT (as received from IT and Instructional Services)									
Eberts, Michael	Journalism	Journalism Instructor	06/20/2022 - 07/22/2022	01 0100 0 090100 1315	6.00	IC Doctorate-8			Summer Intersession
Labra Bahena, Luis	Mathematics Division	Math Instructor	07/25/2022 - 08/26/2022	01 0100 0 170000 1315		5.00	IC III-6		Summer Intersession
Dickinson, Lynn	Language Arts Division	Language Arts Adjunct	07/25/2022 - 08/26/2022	01 0100 0 090100 1315		3.00	IC V-7		Summer Intersession
Nalbandyan, Zorayr	Mathematics Division	Math Adjunct	07/25/2022 - 08/26/2022	01 0100 0 170000 1315		4.00	IC IV-8		Summer Intersession
Zeynalyan, Odett	Technology and Aviation Division	Tech - Aviation Adjunct	07/25/2022 - 08/25/2022	01 0100 0 090100 1315		6.00	IC III-8		Summer Intersession
CLASSIFIED									
New Hire									
Elmani, Alaa	Kinesiology Division	Administrative Assistant I	07/18/22 -	01 0100 0 083500 2110	40 hrs/wk	CH 24-1	1	100	New Hire
Plasencia, Celeste C	Admissions and Records	Enrollment Services Assistant	08/01/22 -	01 1000 0 620000 2110	20 hrs/wk	R 18-3	0.5	100	New Hire
Plasencia, Josslyn C	Admissions and Records	Enrollment Services Assistant	08/01/22 -	01 1000 0 620000 2110	20 hrs/wk	R 18-3	0.5	100	New Hire
Puebla Villela, Evelyn M	Office of Instructional Services	Administrative Assistant I	07/20/22 -	01 0100 0 601000 2110	40 hrs/wk	R 24-3	1	100	New Hire
Torres, Ms. Alejandra	Controller	Student Fees Assistant Technician	08/01/22 -	01 1000 0 672000 2110	40 hrs/wk	R 27-3	1	100	New Hire
Separation of Employment: Retirements/Resignations									
Nam, Mr. Sang Soo	Career Services	Student Empl Serv Tech	12/30/22 -			\$0		0	Retirement
Segura, Mr. Arturo	Information and Technology Services	Data Base Administrator	09/06/22 -			\$0		0	Retirement

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Torosian, Ms. Serine	College Police	Police Communication & Records Specialist	08/02/22 -			\$0		0	Resignation
All Other Classified Actions									
Anouchian, Mrs. Marlen	Continuing and Community Ed Center	Assist Instr Comp Lab Tech	08/01/22 - 08/26/22	03 2820 0 700001 2380	40 hrs/wk	Est rate of pay		100	Additional Assignment - Less than 20 Days
Cancella, Mr. Joseph	Health Services	Nurse Associate	08/01/22 - 08/31/22	03 3100 0 644000 2120	as needed	Est Rate of Pay		100	Additional Assignment - Less than 20 Days
Lelikyan, Mari	Continuing and Community Ed Center	Assist Instr Comp Lab Tech	08/01/22 - 08/26/22	03 2820 0 700001 2380	40 hrs/wk	Est rate of pay		100	Additional Assignment - Less than 20 Days
Marouti, Hasmic	Continuing and Community Ed Center	Assist Instr Comp Lab Tech	08/01/22 - 08/26/22	03 2820 0 700001 2380	40 hrs/wk	Est rate of pay		100	Additional Assignment - Less than 20 Days
Mirzakhani, Ms. Ramela	Continuing and Community Ed Center	Office Assistant II	07/25/22 - 08/12/22	01 0300 0 601001 2380	16 hrs/wk	\$0		100	Additional Assignment - Less than 20 Days
Alvillar, Ms. Diane L.	Information and Technology Services	Administrative Assistant III	09/01/22 -			\$0	1	0	Reclassification
Lui, Mr. Gordon H.	Research, Planning, and Grants	Administrative Assistant III	09/01/22 -			\$0	1	0	Reclassification
Yeterian, Mrs. Deanna	Continuing and Community Ed Center	Administrative Assistant III	09/01/22 -			\$0	1	0	Reclassification
Corner, Ms. Dawn	Library and Learning Resources	Library Tech II	07/01/22 -	01 1000 0 612000 2110		\$250.00/mo		100	Stipend - Classified Professional Growth
Davoodi, Ms. Sharis	Career Services	Student Services Technician	07/01/22 -	01 1000 0 647000 2110		\$200.00/mo		100	Stipend - Classified Professional Growth
Ramon, Mrs. Maricela G	Human Resources	Human Resources Generalist	07/01/22 -	01 1000 0 673200 2110		\$25.00/mo		100	Stipend - Classified Professional Growth
Shishegar, Ms. Nusha	International Student Services	Senior Coordinator Intl Students Program	07/01/22 -	01 1000 0 630300 2110		\$25.00/mo		100	Stipend - Classified Professional Growth
Tarverdi Masihi, Mr. Artin	College Police	Police Officer	07/01/22 -	01 1000 0 677000 2110		\$100.00/mo		100	Stipend - Classified Professional Growth
Tejada, Yvette	Continuing and Community Ed Center	Enrollment Services Support Tech	07/01/22 -	01 0300 0 601001 2110		\$175.00/mo		100	Stipend - Classified Professional Growth
Nazari, Mr. Narbeh	College Police	Police Sergeant	08/01/22 -	01 1000 0 677000 2125		\$0		100	Stipend - Classified Professional Growth Discontinue CPGU stipend due to promotion

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Zarate, Gerardo	Student Affairs	Student Services Assistant II	09/13/22 - 11/11/22	01 1000 0 696500 2110	25 hrs/wk	\$23.14/hr		100	Substitute - Vacancy Replacement (NTE 60 Days)
ADMINISTRATOR									
Dionisio, Dr. Daphne	Research, Planning, and Grants	Program Manager I, Accred'n & Institutional Effect	07/01/22 - 06/30/23			M 36-9 + DR Stipend		0	Administrative Contract Renewal
Kobaissi, Dr. Ali	Continuing and Community Ed Center	Program Manager III, Garfield Night/Wknd site Mgr	8/1/2022	01 0300 0 601001 1210				100	Administrative Contract
Manukyan, Mr. Andranik	Student Affairs	Manager, Student Basic Needs Services	8/17/2022	03 0610 1 632100 1210	40 hrs/wk	M 36-1	1	100	Administrative Contract New
ALL OTHER TEMPORARY EMPLOYEE ACTIONS									
Professional Experts									
Pursuant to Education Code Section 88003, Section (a), the District may employ a professional expert to perform various project work.									
Avakian, Mr. Arno	Technology and Aviation Division	Fire Academy	07/01/22 - 08/26/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Avakian, Mr. Arno	Technology and Aviation Division	Fire Academy	08/29/22 - 12/17/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Babayan, Mr. Narek	Technology and Aviation Division	Fire Academy	08/29/22 - 12/17/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Babayan, Mr. Narek	Technology and Aviation Division	Fire Academy	07/01/22 - 08/26/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Becke, Mr. Byron I	Technology and Aviation Division	Fire Academy	07/01/22 - 08/26/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Becke, Mr. Byron I	Technology and Aviation Division	Fire Academy	08/29/22 - 12/17/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Cappiello, Anthony	Student Affairs	Assistant Coach - Baseball	07/01/22 - 07/15/22	01 1000 0 696000 2390		\$400.00		100	Professional Expert
Castaneda Jimenez, Emerson	Athletics	Assistant Coach	04/23/22 - 06/24/22	01 0100 0 083500 2390		\$900.00		100	Professional Expert
Chidester, Michael	Technology and Aviation Division	Fire Academy	08/29/22 - 12/17/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Chidester, Michael	Technology and Aviation Division	Fire Academy	07/01/22 - 08/26/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Conrad, Mr. Neil A	Technology and Aviation Division	Fire Academy	07/01/22 - 08/26/22	01 0100 0 213500 2410	NTE 90 days/fisc yr as needed	\$44.75/hr		100	Professional Expert
Conrad, Mr. Neil A	Technology and Aviation Division	Fire Academy	08/29/22 - 12/17/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Garcia, Dominic	Technology and Aviation Division	Fire Academy	07/01/22 - 08/26/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Garcia, Dominic	Technology and Aviation Division	Fire Academy	08/29/22 - 12/17/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
McCullough, Mr. Ashly	Student Affairs	Assistant Coach - Women's Basketball	07/01/22 - 07/15/22	01 1000 0 696100 2390		\$400.00		100	Professional Expert
Meza, Mr. Marcus M.	Technology and Aviation Division	Fire Academy	07/01/22 - 08/26/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Meza, Mr. Marcus M.	Technology and Aviation Division	Fire Academy	08/29/22 - 12/17/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Samson, Mr. Daniel	Student Affairs	Assistant Coach - Men's Golf	07/01/22 - 07/15/22	01 1000 0 696000 2390		\$400.00		100	Professional Expert
Sullivan, Mr. Benjamin C.	Technology and Aviation Division	Fire Academy	07/01/22 - 08/26/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Sullivan, Mr. Benjamin C.	Technology and Aviation Division	Fire Academy	08/29/22 - 12/17/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Wanha, Ms. Jamie	DSPS	Sign Language Interpreter	08/16/22 - 12/17/22	01 2200 0 642000 2380	As Needed	\$31.78/hr		100	Professional Expert
Zakarian, Mr. Ara	Technology and Aviation Division	Fire Academy	07/01/22 - 08/26/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Zakarian, Mr. Ara	Technology and Aviation Division	Fire Academy	08/29/22 - 12/17/22	01 0100 0 213500 2410	NTE 90 days/fisc yr, as needed	\$44.75/hr		100	Professional Expert
Temporary Assignment Employees									
Pursuant to Education Code Section 88003, Section (b) and (c) the District may employ either substitute or short-term employees. A substitute employee may be hired to either: 1) replace a classified employee who is temporarily absent from duty, or 2) employed for up to 60 calendar days when the District is filling a vacancy in a classified position. A short-term employee may be hired to perform a service for District, upon the completion of which, the service required or similar services will not be extended or needed on a continuing basis. All temporary employees in this section may be assigned up to 800 hours or 170 days per fiscal year.									
Kim, Rinah	Credit ESL Division	Instructional Aide	07/18/22 - 08/26/22	01 0100 0 150800 2410	NTE 5 hrs/wk	\$17.64/hr		100	Temporary Assignment
Movsesyan, Ms. Ilona	Student Services	Student Services Assistant II	08/15/22 - 08/25/22	01 1000 0 630000 2380	NTE 20 hrs/wk	\$23.14/hr		100	Substitute - Absence Replacement

Full Name	Location	Position	Dates	Acct #	Hours	Rate	FTE	Acct %	Board Action
Tang, Linh U	College Foundation	Accounting Technician	11/14/22 - 01/14/23	01 1000 0 663500 2380	NTE 60 days	\$28.20/hr		100	Substitute - Absence Replacement
Zarate, Gerardo	Student Affairs	Student Services Assistant II	07/13/22 - 09/12/22	01 1000 0 696500 2110	25 hrs/wk	\$23.14/hr		100	Substitute - Vacancy Replacement (NTE 60 Days)
Zargaryan, Ms. Lili	Student Services	Student Services Assistant I	08/15/22 - 08/25/22	01 1000 0 630000 2380	NTE 15hrs/wk	\$19.96/hr		100	Substitute - Absence Replacement
Zargaryan, Ms. Lili	Student Outreach	Student Services Assistant I	08/02/22 - 09/30/22	01 1000 0 671100 2370	NTE 20 hrs/wk	\$19.96/hr		100	Substitute - Absence Replacement
Student Employee									
Alemsharyan, Mary		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 0100 0 190500 2360		\$15.00			
Casem, Isabel		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 2200 0 642000 2360		\$15.00			
Chajan, Allan		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 1000 0 601003 2360		\$15.00			
Darbinyan, Anna		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 0100 0 190500 2360		\$15.00			
Dark, Justin		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 0100 0 190500 2360		\$15.00			
Delacroix, Victoria		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 1000 0 696000 2360		\$15.00			
Ebrahimi, Mariana		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 1000 0 620000 2360		\$15.00			
Eloizard, Nellie		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 0610 3 615000 2360		\$15.00			
Enfiajian, Elen		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 1000 0 601003 2360		\$15.00			
Guzman, Hilda		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 0610 3 615000 2360		\$15.00			
Gyulumyan, Knarik		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 0300 0 130501 2360		\$15.00			
Hamoui, Omar		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 0612 3 611000 2360		\$15.00			
Higa, Blake		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 1000 0 601003 2360		\$15.00			
Hovhannisyan, Geghetsik		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 0100 0 190500 2360		\$15.00			
Huezo, Earle		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 0611 3 630000 2360		\$15.00			
Ibarra Rocco, Lautaro		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 1000 0 696000 2360		\$15.00			
Jazan, Taylor		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 0610 3 615000 2360		\$15.00			
Jwa, Jade		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 1000 0 611000 2360		\$15.00			
Maghakelyan, Mane		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 0611 3 630000 2360		\$15.00			
Markaryan, Melanie		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 0611 3 630000 2360		\$15.00			
Matinyan, Izabela		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 0611 3 630000 2360		\$15.00			
Merino, Daira		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 2200 0 642000 2360		\$15.00			
Palyan, Hrach		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 0100 0 190500 2360		\$15.00			
Petrosyan, Annette		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 0612 3 601003 2360		\$15.00			
Sargsyan, Albert		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 1000 0 696500 2360		\$15.00			
Sargsyan, Angelica		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 2308 0 696500 2360		\$15.00			
Sati, Preni		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 0611 3 630000 2360		\$15.00			
Seward, Dylan		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 0611 3 630000 2360		\$15.00			
Simpers, Sydney		STU. ASSIST. I	07/01/2022 - 06/30/2023	01 0100 0 100200 2360		\$15.00			
Tazian, Tara		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 2308 0 696500 2360		\$15.00			
Whitney, Cecilia		STU. ASSIST. I	07/01/2022 - 06/30/2023	03 0611 3 630000 2360		\$15.00			

GLENDALE COMMUNITY COLLEGE

August 16, 2022

NEW BUSINESS REPORT NO. 1 - ACTION

TO: Board of Trustees

SUBMITTED BY: Ryan Cornner, Superintendent/President

SUBJECT: BOARD AND SUPERINTENDENT/PRESIDENT FOCUS AREAS FOR THE 2022-2023 ACADEMIC YEAR

DESCRIPTION OF HISTORY / BACKGROUND

At the Special Board Meeting of July 28, 2022, in fulfillment of Board Policy 2745, the Board evaluated its work in relation to expectations established in “Standard IV: Leadership and Governance” of the Accreditation Standards of the Accrediting Commission for Community and Junior Colleges; studied the functioning of the Board; discussed members’ view of the Board’s performance on questions related to their roles and responsibilities; and assessed progress made on the outcome measures established for Board Focus Areas for 2021-2022.

Based on these considerations the Board agreed on areas on which as a whole, individually, and in partnership with the Superintendent/President members will focus special attention during July 2022 - June 2023, in addition to ongoing responsibilities in their policy leadership role.

COMMITTEE HISTORY

College Executive Committee August 9, 2022

FISCAL IMPACT

None

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve the 2022-2023 Board and Superintendent/President Focus Areas.

**Glendale Community College District
Board Focus Areas and Outcome Measures
2022 – 2023 Academic Year**

1. Board members and the Superintendent/President will focus on policy issues related to:

- Facilitating the safe return to classroom instruction and in-person support through enhanced onsite student engagement, student-driven scheduling and increased support for student life on all campuses; (C.3, D.2)
- Increasing in-course success rates in GCC Distance Education classes, the numbers and percentages of faculty certified to teach distance education at GCC; (E.4, F.4)
- Completing the scaled implementation of Guided Pathways focusing on communicating pathways to students and enhancement of the student onboarding experience (B.2, B.3);
- Supporting the training and education needs of unemployed and underemployed individuals to achieve their successful transition to employment through the analysis of labor markets and the support of CTE programs meeting student and industry needs; (B.4)
- Monitoring enrollment of populations disproportionately impacted by the pandemic, including Latinx, African American, and 21-25 year old students in credit programs, and male and students over 30 in noncredit programs.
- Reducing the achievement gaps among underrepresented student groups with a focus on increased persistence on first year performance indicators for Latino and African American students; increasing the number of students completing units in their first semester and persisting to the subsequent fall semester; (A.1, B.4, E.3)
- Assisting students in receiving adequate basic needs support for food, shelter, technology, and transportation to improve their persistence and completion of their educational goals and their successful access to employment in the workforce; (A.2, D.2, D.6, F.2)
- Advancing racial equity and social justice, identifying and remedying systemic racism and bias at GCC, through a review of Board Policies for racial bias, as well as through the implementation of the GCC EEO Plan and the strategies identified by the Diversity, Equity, and Inclusion Task Force of the Chancellor’s Office to increase the racial and ethnic diversity of the GCC workforce toward parity with community demographics. (A.1, A.2, A.3, A.4, A.5)
- Maintaining a balanced budget with a 6% ending year cash balance while preparing for full implementation of the state Student Centered Funding Formula and creating long-range fiscal projections for use in planning for shifts in funding process from the state and responding to enrollment trends; (F.1, F.3)

- Expanding energy conservation and sustainability efforts including a review of established energy standards and recommendations for policies that support sustainability (F.7)
- Analyzing progress on measure GC projects in relationship to the priority objectives of the 2019 Facilities Master Plan and providing revised plans for timely, efficient, and cost-effective, completion of capital projects in an accountable manner within the limits of Measure GC and state funds available; (F.6, F.7)
- Completing of the Accreditation Institutional Self-Evaluation Report and other required submissions.
- Advocating, in collaboration with student and campus constituent leaders, for additional funding and support at the state and federal level to bring additional resources in support of GCC priorities.

2. Board members will engage in professional development activities to enhance the performance of their roles and responsibilities.

- Develop and participate in trustee professional development related to the needs of the Board in leading GCC.
- Attend at least two professional development events directed toward governing board roles.
- At least two trustees will participate in the CCLC Excellence in Trusteeship program.
- Report to fellow board members on professional development events attended.
- Participate in two board special meeting retreats held during the year.
- Conduct a board self-evaluation and make improvements as necessary.

3. Board members will be active in the college community educating the public on the mission and needs of the college and learning how the college can better achieve its mission.

- Meet with local elected officials from the city, county, and school district during the year
- Show interest in the life of the college by attending at student, faculty, and staff activities offered remotely and at the college when possible.
- Attend at least six community events.
- Introduce the Superintendent/President to community partners.
- Encourage campus managers, faculty and staff to participate in community organizations and other community activities.

4. Board members will be knowledgeable about state and federal legislation affecting Glendale Community College and involved in advocating for outcomes favorable to the college.

- Meet with GCC's state senator and state assembly member and Congressman during the year.
- Review at least biannually, reports on key legislation of particular interest for Glendale Community College.

- Identify state and federal legislation that are related to higher education, or directly impact GCC's ability to achieve its mission, and communicate the Board's positions to appropriate local, state and federal officials.
- Develop in collaboration with the Superintendent/President a legislative advocacy plan, including local priorities.

5. Board members will support the fundraising efforts of the college foundation

- Contribute to at least one of the college's fundraising events and activities.
- Introduce the Superintendent/President and/or foundation leaders to potential significant donors to the college.
- Maintain awareness of the work of the Foundation and its support of the mission of the college and its priorities.
- Support the foundation in its Capital Campaign efforts.

6. Board members will work to build relationships with the new Superintendent/President and communicate directly with the Superintendent/President regarding college issues and direct community members and college constituency concerns to his office for resolution.

- Meet individually with the Superintendent/President at least once/month.
- Work with the Superintendent/President in the establishment of annual focus areas.

GLENDALE COMMUNITY COLLEGE DISTRICT

August 16, 2022

NEW BUSINESS REPORT NO. 2 - ACTION

TO: Board of Trustees

SUBMITTED BY: Ryan Cornner, Superintendent/President

REVIEWED BY: Amir Nour, Interim Vice President, Administrative Services

PREPARED BY: Fred Parker, Interim Director, Facilities

SUBJECT: CHANGE ORDER NO. 004 – SAN GABRIEL, LEVEL 1
DSPS RENOVATIONS

DESCRIPTION OF HISTORY/BACKGROUND

The San Gabriel, Level 1 DSPS Renovations project provides for the demolition of the existing DSPS offices and includes a new renovated space. On November 19, 2021 proposals were received for the San Gabriel, Level 1 DSPS Renovations project. The Proposal from Jr Universal was selected based upon price, approach and bid was accepted on December 21, 2021. This change order adds as set forth below.

COMMITTEE HISTORY

College Executive Committee August 9, 2022

FISCAL IMPACT

The cost for Change Order No. 004 is \$7,935.41. Funds are available in Measure GC allocated for this project. Any monies over the construction contingency allocation will be taken from the project contingency amount.

CHANGE IN PROJECT SCHEDULE

Change Order No. 004 includes 0 days extension of the Contract Time. The substantial completion remains April 29, 2022.

CHANGE ORDER NO. 004 SUMMARY

PCO	SUBJECT	Reason	Total Approved
13	Provide credit and additional cost necessary to fulfill electrical scope, moved HVAC power into room SG 159 and installation grounding rod in data room 103 due to ongoing scheduling conflicts with testing in SG 108.	Field Conditions	\$ (1,086.13)
14	Provide labor and material necessary to fulfill electrical scope per RFI 32, due to existing circuits being used that were supposed to be open for furniture powering use. New circuits were rerouted.	Field Condition	\$ 7,286.33
17	RFI 17 site conditions differ from details, Inspector & Architect change fasteners required	Field Conditions	\$ 1,486.71
21	Signage change per RFP 001; Classroom 132 is not identifiable from Vestibule 133. provide (1) additional room identification sign, per approved signage shop drawings, for Classroom 132 at door 133B.	Owner Change	\$ 248.50
CO 4	Total		\$7,935.41

TOTAL FOR CHANGE ORDER NO. 004	\$ 7,935.41
Original Contract Price	\$1,055,067.00
Change by Previous Change Orders	\$ 98,513.56
Contract Price Prior to this Change Order	\$1,153,581.16
Amount Contract Price Increased by the Change Order	\$ 7,935.41
New Contract Price	\$1,161,516.57

RECOMMENDATION

The Superintendent/President recommends that the Board of Trustees approve Change Order No. 004 for the San Gabriel, Level 1 DSPS Renovations Project and that the contract price be amended to reflect an increase of \$7,935.41.

COMMUNITY COLLEGE DISTRICT

August 16, 2022

COLLEGE LEADERS REPORTS

TO: Board of Trustees

SUBMITTED BY: Ryan Cornner, Superintendent/President

PREPARED BY: Office of the Superintendent/President

ACADEMIC SENATE REPRESENTATIVE TO THE BOARD

Roger Dickes, Academic Senate President

- The College staffed the Science Lecture Coordinator position and the Cultural Diversity Coordinator Position
- Initial planning for Institute Day is underway

GUILD REPRESENTATIVE TO THE BOARD

Emily Haraldson, Guild President

- Guild Exec is holding strategic planning meeting with CFT this month to discuss current and future goals of the Guild

CSEA REPRESENTATIVE TO THE BOARD

Terry Flexser, CSEA President

- No written report provided.

VICE PRESIDENTS

Brittany Grice, Vice President, Human Resources

- No written report provided.

Amir Nour, Interim Vice President, Administrative Services

- No written report provided

Michael Ritterbrown, Vice President, Instructional Services

- No written report provided

Paul Schlossman, Vice President, Student Services

- In partnership with Glendale Memorial Hospital, Career Services & Job Placement will continue to offer an internship program for students of color who are interested in health care professions. Spearheaded by program manager, Andra Verstraete, along with biology faculty members Anna Grygoruk and Karoline Rostamani, and student equity counselor, Alexandra Evans, the program offers yearlong paid internships at Glendale Memorial with the goal of encouraging more students of

color to become doctors. Applications are currently being accepted until September 16.

- The Transfer Center and Career Services are scheduled to participate in Welcome Day activities on Thursday, August 25th. Transfer Counselor, Nahal Ghodousi, Career Counselor, Stephanie Yau, and Program Manager, Andra Verstraete will be conducting three workshops including “Transfer 101,” “How to Choose a Major,” and “How to Find a Campus Job.”

ASSOCIATED STUDENTS OF GLENDALE COMMUNITY COLLEGE

Natalie Dawoodi, Student Trustee

- The ASGCC Executive Team has appointed our new twenty senators for the Fall 2022 Semester and we look forward to working with an incredible team of students.
- On Friday, August 26th ASGCC will be having our official orientation and welcoming the new team.
- My team and I are looking forward to “Welcome Day” on August 25th where we will have an info booth about ASGCC and a workshop on how to get involved on campus.
- Our Vice President of Activities, Maggie Guyumdzhyan, has planned in-person events for “Welcome Week” that will take place from August 29 - September 9. This will be two weeks’ worth of fun and engaging events on campus that is open for everyone to come attend. A calendar with the specific events, locations, and times will be posted shortly.
- I am excited about the Student Trustee Workshop that I will be attending from August 12 - August 14 in San Francisco. I look forward to connecting with all the Student Trustees across the state of California and expanding my knowledge on state issues and being an effective leader.

BOARD OF TRUSTEES

Yvette Vartanian Davis, Member

- GCC Foundation - New Board Installation Dinner 7/25
- GCC Board Retreat 4/28
- Glendale Sunrise Rotary & Glendale Police Department - Cops for Kids School Supply Drive 8/2
- GEF (Glendale Educational Foundation) Donor Appreciation Celebration 8/4
- GCC - Tour of New Science Building 8/19

Desirée Portillo Rabinov, Clerk

- Attended the GCC Foundation Board Installation 7/25
- Participated in the GCC Board Retreat
- Attended the LA City Planning TDM Ordinance virtual Public Hearing

Ann Ransford, President

- Meetings with Dr. Cornner 7/8, 7/15, 7/22, 7/29, 8/4, 8/12
- GCF Installation Dinner 7/25
- GCF Golf Tournament 8/1
- Meeting with Royal Canyon Property Owners Association 8/15