

**GLENDALE COMMUNITY COLLEGE DISTRICT
2020-2021 BUDGET CALENDAR**

January 28, 2020	Discuss Governor's Budget
March 24, 2020	Discuss Projected Exempt Costs
March 24, 2020	Discuss Initial Revenue Projections
March 26, 2020	Distribute Budget Preparation Packages
April 7, 2020	Budget Augmentation Request from Program Review and IPCC to Standing Committees.
April 21, 2020	Budget Preparation Packages Due
April 21 – April 27, 2020	Budget Preparation Packages Checked for Accuracy and Input to the Budget File
May 19, 2020	Board discusses May Revise, budget parameters and five year projections
May 26, 2020	Discuss May Revise
June 1, 2020	President receives Tentative Budget recommendations
June 9, 2020	Governance committees return prioritized Budget Augmentation Request Forms
June 9, 2020	Budget Committee funds "Must Do" items and items that can be funded with alternative funding
June 16, 2020	Budget study session for Board
June 16, 2020	Tentative Budget is adopted no later than July 1, 2020
July 28, 2020	Budget Committee reviews State Budget Information and the Allocation of any Additional Funds.
August 11, 2020	Expanded Budget Committee reviews Budget Augmentation Requests and preliminary final budget.
August 25, 2020	President receives Final Budget recommendations
September 15, 2020	Public Hearing on Budget no later than September 15, 2020
October 20, 2020	Final Budget Adopted no later than October 31, 2020