**GLENDALE COMMUNITY COLLEGE DISTRICT**  **BUDGET COMMITTEE**

(Meets 2nd Thursday and 4th Tuesday, including intersessions until further notice)

**August 10, 2023**

**12:20 - 1:30 pm**

**Zoom Conference**

**AGENDA**

Amir Nour, Michael Scott – Co-Chairs

Call to Order

1. Approval of Minutes: June 27, 2023 (Standard III.D 2-3)
2. Informational Items: None
3. Old Business:
4. 2023-2024 Budget, and the Governor’s Budget Update (Standard III.D 1-3, 5-13)
5. AR 6200 – The District’s Budget - tabled
6. AR 6300 – Fiscal Management - tabled
7. AR 6305 – District Reserves - tabled
8. New Business: None
9. Other
10. Adjournment

Next meeting: **August 22, 2023**

Mission:<https://www.glendale.edu/about-gcc/gcc-overview/mission-statement-objectives-and-functions>

Annual Goals & Instructional Priorities: [https://www.glendale.edu/about-gcc/gccoverview/institutionaleffectiveness/strategic-planning/planning-processes/resource-requestprioritization/2022-cycle](https://www.glendale.edu/about-gcc/gcc-overview/institutional-effectiveness/strategic-planning/planning-processes/resource-request-prioritization/2022-cycle)

**BUDGET COMMITTEE MEETING SCHEDULE**

**2nd Thursday and 4th Tuesday (regular meeting)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SUMMER/FALL 2023** | **START** | **END** | **LOCATION** | **NOTES** |
| Tuesday 8/22/23 | 12:20 PM | 01:30 PM | Zoom |  |
| Thursday, 9/14/23 | 12:20 PM | 01:30 PM | Zoom |  |
| Tuesday, 9/26/23 | 12:20 PM | 01:30 PM | Zoom |  |