**GLENDALE COMMUNITY COLLEGE DISTRICT**

**BUDGET COMMITTEE MEETING**

(Meets 2nd Thursday and 4th Tuesday, including intersessions until further notice)

**October 12, 2023**

**12:20 - 1:30 pm**

**Zoom Conference**

**AGENDA**

Amir Nour, Michael Scott – Co-Chairs

<https://glendale-edu.zoom.us/j/87401424983>

Call to Order

1. Minutes: September 14, 2023 (Standard III.D 2-3) **(unavailable)**
2. Informational Items: None
3. Old Business:
4. 2023-2024 Fiscal Implications of Final Budget and the Governor’s Budget Update (Standard III.D 1-3, 5-13)
5. AR 6200 – The District’s Budget - tabled
6. AR 6300 – Fiscal Management - tabled
7. AR 6305 – District Reserves - tabled
8. New Business:
9. Resource Requests: Final decisions on 2022 personnel & non personnel requests
10. PARS Supplementary Retirement Plan
11. Other
12. Income Statement
13. Financial Reporting
14. Cash Flow Statement
15. Adjournment

Next meeting: **November 9, 2023**

Mission:<https://www.glendale.edu/about-gcc/gcc-overview/mission-statement-objectives-and-functions>

Annual Goals & Instructional Priorities: <https://www.glendale.edu/about-gcc/gcc-overview/institutional-effectiveness/strategic-planning/planning-processes/resource-request-prioritization/2023-cycle>

**BUDGET COMMITTEE MEETING SCHEDULE**

**2nd Thursday and 4th Tuesday (regular meeting)**

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|  **FALL 2023** |  **START** |  **END** |  **LOCATION** |  **NOTES** |
| Thursday, 9/14/23 |  12:20 PM |  01:30 PM |  Zoom |  |
| Tuesday, 9/26/23 |  12:20 PM |  01:30 PM |  Zoom |  **CANCELED\*** |
| Thursday, 10/12/23 |  12:20 PM |  01:30 PM |  Zoom |  |
| Tuesday, 10/24/23 |  12:20 PM |  01:30 PM |  Zoom |  **CANCELED\*\*** |
| Thursday, 11/09/23 |  12:20 PM |  01:30 PM |  Zoom |  |
| Tuesday, 11/28/23 |  12:20 PM |  01:30 PM |  Zoom |  |
| Thursday, 12/14/23 |  12:20 PM |  01:30 PM |  Zoom |  |
| Tuesday, 12/26/23 |  12:20 PM |  01:30 PM |  Zoom |  **CANCELED\*\*\*** |

\*Canceled due to scheduling conflict with Accreditation Team’s Open Forum.

\*\*Canceled due to Amir attending conference.

\*\*\*Canceled due to campus closure for Christmas holiday break.