

# **Citizens' Bond Oversight Committee**

## **Measure GC Progress Report**

### **Glendale Community College**

#### **Project Updates**

**February 5, 2024**

**Presented by**

**Silva Sorkazian, Interim Assistant Facilities Director**

**Bond Projects & Construction**

# Measure GC & Bond Priorities Report Through January 2024 Current Financial Status

Identified Project - TOTAL of ALL IDENTIFIED PROJECTS	A	B	C	(B - C)	D	F
	Original Budget	Adjusted Budget	Encumbrance	Unencumbered Funds	Spent to Date	Combined Program & Project Contingency
	(As of June 2020)	(As of February 2024)	(As of February 2024)	(Adjusted less Encumbrance)	(Actuals)	(As of February 2024)
Totals	\$328,320,857	\$323,045,902	\$295,123,034	\$53,453,141	\$264,394,864	\$15,125,000

# Measure GC & Bond Priorities Report Through January 2024 Completed Projects

	Identified Project - Construction Complete	Original Budget	Adjusted Budget	Encumbrance	Unencumbered Funds	Spent to Date	Current Project Contingency	Original Substantial Completion Date	Anticipated or Actual Substantial Completion Date	Status
		(As of June 2020)	(As of February 2024)	(As of February 2024)	(Adjusted less Encumbrance)	(Actuals)	(As of February 2024)			
1	Admin Window Replacement	\$2,525,000	\$1,846,138	\$1,846,138	\$0	\$1,638,382	\$0	Summer 2020	Summer 2020	Complete
2	Administration Building for Human Resources	\$820,000	\$846,766	\$846,766	\$0	\$846,766	\$0	Winter 2019	Winter 2019	Complete
3	Classroom Lab Renovation Projects	\$7,000,000	\$5,328,623	\$5,328,623	\$0	\$5,328,623	\$0	Winter 2021	Winter 2021	Complete
4	EnTech 712300	\$0	\$200,000	\$105,721	\$94,279	\$105,721	\$0	Spring 2024	Spring 2024	Complete
5	Fire Academy Project	\$1,100,000	\$815,000	\$815,000	\$0	\$815,000	\$0	Winter 2019	Winter 2019	Complete
6	Garfield Mariposa Renovations	\$4,000,000	\$1,591,930	\$1,591,930	\$0	\$1,497,177	\$0	Winter 2021	Winter 2021	Complete
7	Garfield Property Acquisition, Parking & Landscape	\$35,000,000	\$37,762,174	\$36,180,018	\$1,582,156	\$37,762,174	\$0	Fall 2022	Summer 2022	Complete
8	Infrastructure	\$6,600,000	\$21,916,691	\$21,916,691	\$0	\$21,683,480	\$0	Winter 2021	Winter 2021	Complete
9	Minor Capital Projects	\$1,000,000	\$1,192,147	\$1,192,147	\$0	\$687,080	\$0	Winter 2021	Winter 2021	Complete
10	San Gabriel First Floor-DSPS Office Space	\$1,500,000	\$1,730,089	\$1,730,089	\$0	\$1,299,300	\$0	Spring 2022	Spring 2022	Complete
11	San Rafael Renovations Second Floor	\$3,100,000	\$3,172,183	\$3,172,183	\$0	\$3,115,289	\$0	Summer 2020	Summer 2020	Complete
12	Sierra Vista Closeout	\$0	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$0	Winter 2019	Winter 2019	Complete
13	Technology	\$4,500,000	\$4,811,999	\$4,811,999	\$0	\$4,811,999	\$0	Winter 2021	Winter 2021	Complete
14	Welding Lab Alteration-Tongva (fka Aviation/Art) Building	\$4,315,000	\$5,094,694	\$5,094,694	\$0	\$4,971,654	\$0	Winter 2021	Winter 2021	Complete
	<b>Subtotal of Projects - Construction Complete</b>	<b>\$71,460,000</b>	<b>\$96,308,433</b>	<b>\$94,631,997</b>	<b>\$1,676,435</b>	<b>\$94,562,646</b>	<b>\$0</b>	-	-	-

# Measure GC & Bond Priorities Report Through January 2024 Projects In Progress

Identified Project - In Progress	A	B	C	(B - C)	D	F	Original Substantial Completion Date	Anticipated or Actual Substantial Completion Date	Status
	Original Budget	Adjusted Budget	Encumbrance	Unencumbered Funds	Spent to Date	Current Project Contingency			
	(As of June 2020)	(As of February 2024)	(As of February 2024)	(Adjusted less Encumbrance)	(Actuals)	(As of February 2024)			
15 Buena Vista Phase I (Building) (FKA New Science Building and Ancillary Projects)	\$92,900,000	\$118,340,169	\$118,340,169	(\$9,793,903)	\$99,045,672	\$0	Fall 2023	Spring 2024	Construction
16 Buena Vista Building-Phase II (Parking / POT)	\$0	\$6,900,000	\$6,799,945	\$100,055	\$396,133	\$500,000	Spring 2024	Fall 2024	Pre-Construction
17 Camino Real Renovation	\$0	\$14,500,000	\$833,750	\$13,666,250	\$45,945	\$1,000,000	Fall 2025	Fall 2025	Design
18 Central Plant #1 Expansion	\$5,625,000	\$5,078,734	\$11,155,096	(\$6,076,362)	\$10,393,530	\$0	Spring 2022	Spring 2023	DSA Certified; Financial Closeout
19 Centralized Storage Facility	\$2,000,000	\$1,000,000	\$200,040	\$1,799,960	\$141,744	\$75,000	Fall 2023	Fall 2024	Pre-Construction
20 Facilities Master Plan (FMP) 712100	\$0	\$500,000	\$359,555	\$140,445	\$6,555	\$0	Summer 2024	Summer 2024	Programming
21 Instructional Building & Conference Center (IBCC)	\$75,000,000	\$9,791,278	\$9,791,278	\$50,289,715	\$8,189,437	\$0	Hold	Hold	Design
22 Kinesiology and Vaquero Athletic Complex (Expansion and Seismic Retrofitting) incl PE Student Locker & Shower Building	\$44,000,000	\$47,000,000	\$46,976,875	(\$2,976,875)	\$45,976,692	\$0	Summer 2022	Winter 2024	Construction
23 Montrose Campus	\$26,000,000	\$4,575,710	\$4,575,710	\$0	\$4,575,632	\$0	Hold	Hold	Programming
24 Safety & Security	\$4,135,000	\$751,579	\$751,579	\$28,421	\$715,759	\$0	Hold	Hold	Programming
25 San Gabriel Second Floor Renovation for Math Department	\$6,500,000	\$5,200,000	\$707,040	\$3,092,960	\$345,121	\$450,000	Winter 2024	Fall 2024	Pre-Construction
- Z-Program Reserve	\$700,857	\$13,100,000	\$0	\$1,506,040	\$0	\$0	ONGOING	ONGOING	In Progress
Totals	\$256,860,857	\$226,737,470	\$200,491,036	\$51,776,706	\$169,832,218	\$2,025,000	-	-	-

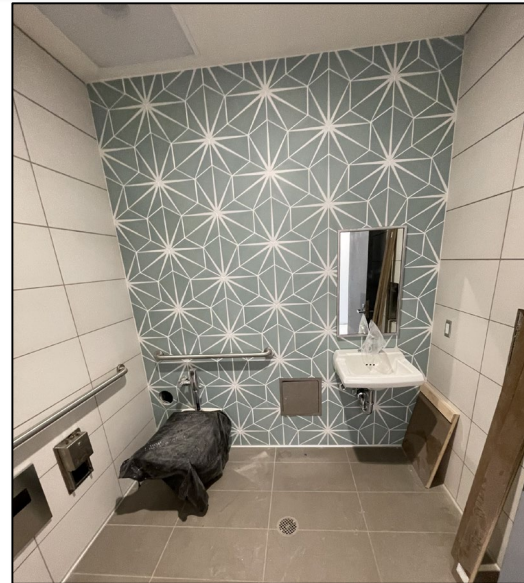
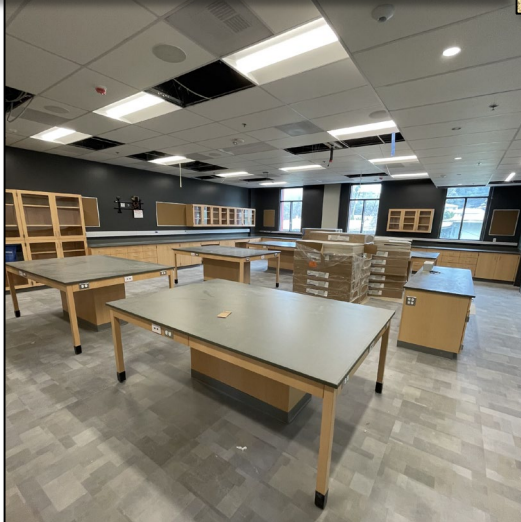
# Kinesiology and Vaquero Athletic Complex (AKA Athletics and Kinesiology Expansion and Seismic Retrofitting Physical Education-PE, Verdugo Gym)

## Description:

- **Increment 1: 100% Complete**
- **Seismic Upgrade: 100% Complete**
  - Accelerated Construction Start on 4/13; Completed 12/2020
- **PE Student Locker Shower Building: 99% Complete**
  - Project Status: Construction 99% Complete
  - Complete Winter 2024; pending minor punch list items
- **Increment II: Milestone Completion Dates**
  - [Kinesiology and Vaquero Athletic Complex \(VQ\)](#) Ribbon Cutting Ceremony June 24, 2022
  - Verdugo Gym use for sports training as of Oct 15, 2021
  - Kinesiology and Vaquero Athletic Complex phased occupancy through Spring & Summer 2022 for offices and classes
  - Concession Building, Women's Locker Room Conversion and Faculty Locker / Shower Room open by Fall 2022
  - Vaquero Gymnasium Custom Wall Pad Installation complete
  - Parking Lot E asphalt and striping complete
- **Total Project Status: Construction 99% Complete**
- **Project Budget-Total Estimated at Completion: \$46.9 M**



# Buena Vista (FKA New Science Building)



## Description:

### • Phase I: Building Structure

- Construction Start – March 2021
- Substantial completion & Occupancy Spring 2024 (February)
- Milestone Construction Activities; Structural Systems: 99%; Mechanical Systems: 98%; Plumbing Systems: 98%; Electrical Systems: 98%; Exterior Envelope: 98%; Interior Finishes: 78%; Sitework: 45%

### • Phase II: Demolition, Parking, POT

- Construction Start – March 2024
- Arroyo Seco/Santa Barbara/Bridge Demolition
- ADA Path of Travel and Accessible Parking

### • **Ancillary projects tracked under separate budgets:**

- Central Plant 1 connected for Chilled Water; Complete
- Centralized Storage Facility incorporated on ground floor

### Milestone Completion Dates

- Topping Out Ceremony took place **Wed April 27, 2022**
- Building named Buena Vista “BV”; BOT Approved June 2023

**Total Project Status: Construction 97% Complete**

**Project Budget-Total Estimated at Completion: \$124.9M**

# Camino Real Building Renovation

## Description:

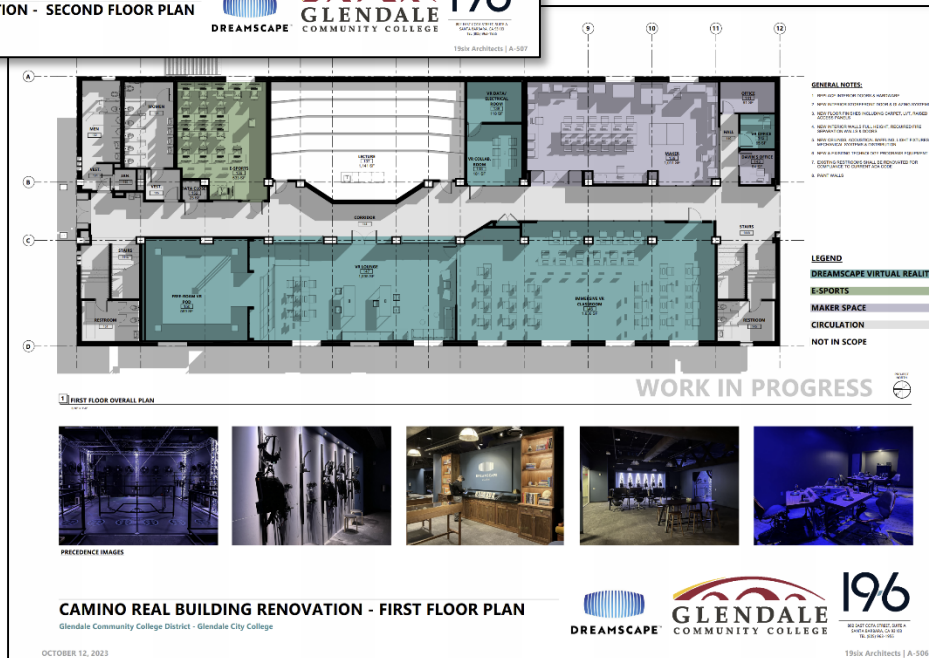
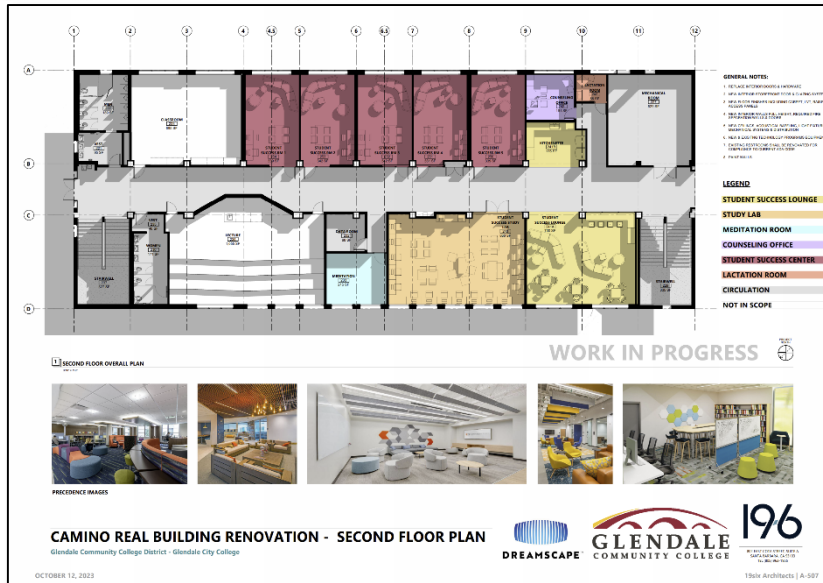
- Design Start – September 2023
  - Programming finalization +/- 2 weeks
  - Existing Building is 2 floors, located on the North West side of the Verdugo Campus
  - Renovation approx. 12k sf to begin once occupants relocate to Buena Vista Building (Spring 2024)
  - Occupants: Dreamscape Virtual Reality (VR), Sandbox, Maker space and Esports, Student Inclusion
  - Target Completion is Fall 2025 (August)

## Supplementary Funding:

- Senator Anthony Portantino \$4.5M for Virtual Reality Equipment
- Congressman Adam Schiff \$1.5 M - Student Success (earmarked)

**Project Status: Design 5% Complete**

**Project Budget-Total Estimated at Completion: \$14.5M**



# Facilities Strategic Plan (FKA Facilities Master Plan)



**GLENDALE**  
COMMUNITY COLLEGE DISTRICT

19six Architects' Proposal for Facilities Master Planning Services

FIRM'S ADDRESS: 250 East Rincon Street, Suite 108 | Corona, CA 92879  
TELEPHONE: 951.444.5456 | FAX NUMBER: N/A  
PRINCIPAL CONTACT: Monisha Adnani, LEED AP, DBIA  
EMAIL ADDRESS: MADnani@19six.com

AUGUST 31, 2023



- 19Six Architects programming consultants for Glendale Community College's 2025-2035 Facilities Strategic Plan
- At the initial Facilities Master Planning Committee meeting, the committee renamed Facilities Strategic Plan (FSP)
- Upcoming meetings; ***tentatively mid-March 2024***
  - Planning Committee No. 2 (Internal)
  - Campus Community Open Forum; OPEN to the Public
- Target completion date; Summer 2024 (August)
- **Project Status: Design 5% Complete**



# Q & A

For more up to date  
information, please visit:

<https://www.glendale.edu/campusprojects>