

Citizens' Bond Oversight Committee
Measure GC Progress Report
Glendale Community College
Project Updates

May 6, 2024

Presented by

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Bond Projects & Construction

Measure GC & Bond Priorities Report Through April 2024 Current Financial Status

Measure GC through April 2024	
Original Budget	\$328,320,857
Adjusted Budget	\$331,088,578
Encumbrance Total	\$298,517,625
Unencumbered Funds	\$32,570,953
Spent to Date	\$281,930,498
Program Reserve	\$9,100,000

Measure GC & Bond Priorities Report Through April 2024 Completed Projects

Identified Project	A Original Budget (As of June 2020)	B Adjusted Budget (As of May 2024)	C Encumbrance	D Spent to Date (Actuals)	(B-C) Unencumbered Funds (Adjusted less Encumbrance)	E Current Project Contingency (As of May 2024)	Anticipated or Actual Substantial Completion Date	Status
1 Admin Window Replacement	\$2,525,000	\$1,846,138	\$1,846,138	\$1,638,382	\$0	\$0	Summer 2020	Complete
2 Administration Building for Human Resources	\$820,000	\$846,766	\$846,766	\$846,766	\$0	\$0	Winter 2019	Complete
3 Classroom Lab Renovation Projects	\$7,000,000	\$5,328,623	\$5,328,623	\$5,328,623	\$0	\$0	Winter 2021	Complete
4 EnTech 712300	\$0	\$105,721	\$105,721	\$105,721	\$0	\$0	Spring 2024	Complete
5 Fire Academy Project	\$1,100,000	\$815,000	\$815,000	\$815,000	\$0	\$0	Winter 2019	Complete
6 Garfield Mariposa Renovations	\$4,000,000	\$1,591,930	\$1,591,930	\$1,497,177	\$0	\$0	Winter 2021	Complete
7 Garfield Property Acquisition, Parking & Landscape	\$35,000,000	\$40,030,385	\$36,182,605	\$40,030,385	\$3,847,780	\$0	Summer 2022	Complete
8 Infrastructure	\$6,600,000	\$21,923,891	\$21,923,891	\$21,695,754	\$0	\$0	Winter 2021	Complete
9 Minor Capital Projects	\$1,000,000	\$1,164,000	\$1,163,987	\$700,730	\$14	\$0	Hold	Complete
10 San Gabriel First Floor-DSPS Office Space	\$1,500,000	\$1,724,239	\$1,724,239	\$1,299,300	\$0	\$0	Spring 2022	Complete
11 San Rafael Renovations Second Floor	\$3,100,000	\$3,176,000	\$3,172,183	\$3,115,289	\$3,817	\$0	Summer 2020	Complete
12 Sierra Vista Closeout	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	Winter 2019	Complete
13 Technology	\$4,500,000	\$4,820,000	\$4,811,999	\$4,811,999	\$8,001	\$0	Winter 2021	Complete
14 Welding Lab Alteration-Tongva (fka Aviation/Art) Building	\$4,315,000	\$5,094,694	\$5,094,694	\$4,974,524	\$0	\$0	Winter 2021	Complete
Subtotal of Projects - Construction Complete	\$ 71,460,000.00	\$ 98,467,385.25	\$ 94,607,774.21	\$ 96,859,650.59	\$ 3,859,611.04	\$ -		

Measure GC & Bond Priorities Report Through April 2024 Projects In Progress

Identified Project	A Original Budget (As of June 2020)	B Adjusted Budget (As of May 2024)	C Encumbrance	D Spent to Date (Actuals)	(B-C) Unencumbered Funds (Adjusted less Encumbrance)	E Current Project Contingency (As of May 2024)	Anticipated or Actual Substantial Completion Date	Status
15 Buena Vista Phase I (Building) (FKA New Science Building and Ancillary Projects)	\$92,900,000	\$122,200,000	\$121,814,485	\$112,403,670	\$385,515	\$0	Fall 2024	Construction
16 Buena Vista Building-Phase II (Parking / POT)	\$0	\$7,115,000	\$7,112,469	\$533,914	\$2,531	\$500,000	Spring 2024	Construction
17 Camino Real Renovation	\$0	\$14,500,000	\$1,090,246	\$68,918	\$13,409,754	\$600,000	Fall 2025	Design
18 Central Plant #1 Expansion	\$5,625,000	\$11,155,096	\$10,978,074	\$10,781,417	\$177,022	\$0	Spring 2023	Closeout
19 Centralized Storage Facility	\$2,000,000	\$1,000,000	\$228,200	\$154,388	\$771,800	\$0	Fall 2024	Design
20 Facilities Master Plan (FMP) 712100	\$0	\$500,000	\$427,005	\$10,320	\$72,995	\$0	Ongoing	In Progress
21 HR RENO-FF&E 673200	\$0	\$80,000	\$71,161	\$0	\$8,839	\$8,839	Fall 2024	Construction
22 Instructional Building & Conference Center (IBCC)	\$75,000,000	\$9,415,387	\$9,415,387	\$8,740,405	\$0	\$0	Fall 2024	Design
23 Kinesiology and Vaquero Athletic Complex (Expansion and Seismic Retrofitting) incl PE Student Locker & Shower Building	\$44,000,000	\$47,000,000	\$46,665,697	\$46,732,656	\$334,303	\$0	Winter 2024	Closeout
24 Montrose Campus	\$26,000,000	\$4,575,710	\$4,575,710	\$4,575,632	\$0	\$0	Hold	Programming
25 Safety & Security	\$4,135,000	\$780,000	\$751,579	\$715,759	\$28,421	\$0	Hold	Programming
26 San Gabriel Second Floor Renovation for Math Department	\$6,500,000	\$5,200,000	\$779,837	\$353,771	\$4,420,163	\$500,000	Fall 2024	Construction
- Z-Program Reserve incl Total Interest Earned to Date \$10,098,585 As Of 3/31/2024 [\$325M + Interest Earned - \$4M Fees = \$331,098,585]	\$700,857	\$9,100,000	\$0	\$0	\$9,100,000	\$0	Ongoing	In Progress
Subtotal of Projects - In Progress	\$256,860,857	\$232,621,193	\$203,909,851	\$185,070,848	\$28,711,342	\$1,608,839		
TOTAL of ALL IDENTIFIED PROJECTS	\$328,320,857	\$331,088,578	\$298,517,625	\$281,930,498	\$32,570,953	\$1,608,839		

Buena Vista (FKA New Science Building)



Description:

• Phase I: Building Structure

- 97% complete
- Construction Start – March 2021
- Substantial completion & Occupancy Spring 2024 (February)
- Occupancy Milestone Activities Complete: Passenger Elevator Certification; Fume Hood Certification, ADA requirements

• Phase II: Demolition, Accessible Parking, ADA POT

- 7% complete
- Construction Start – March 2024
- Target Completion – November 2024
- Arroyo Seco/Santa Barbara/Bridge Demolition complete

• **Ancillary projects tracked under separate budgets:**

- Central Plant 1 connected for Chilled Water; Complete
- Centralized Storage Facility incorporated on ground floor

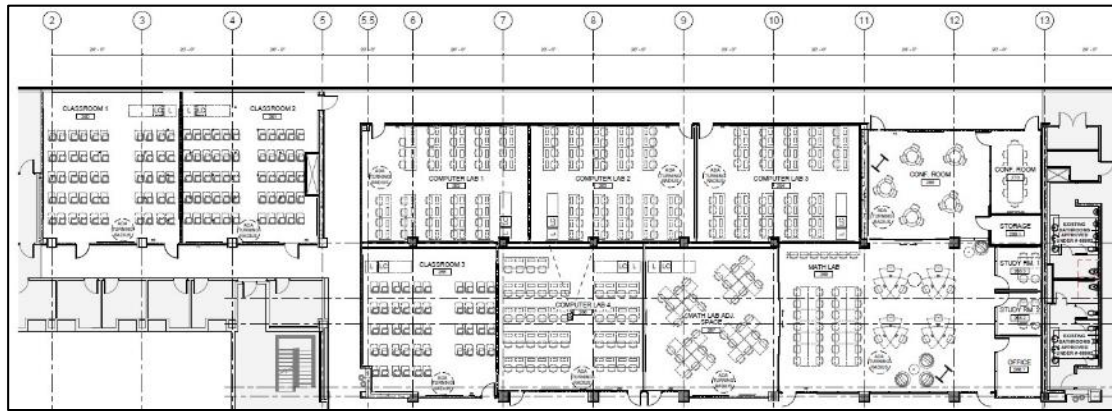
Milestone Completion Dates

- Topping Out Ceremony took place **Wed April 27, 2022**
- Building named Buena Vista “BV”; BOT Approved June 2023

Total Project Status: Construction 95% Complete

Project Budget-Total Estimated at Completion: \$129.3 M

San Gabriel Renovations-Math Department



Description:

- Renovate 2nd floor of San Gabriel Building for Math as part of a secondary effects project to the Buena Vista
- The project will renovate space that currently houses the Biology Department into state-of-the-art math classrooms and labs, including Math Discovery Center
- Request for Proposal (RFP) due on Mon April 15, 2024
 - Board action for Notice of Intent to Award (NOITA) to Monet Construction Awarded contract for \$2.698M
 - Start construction on Mon April 29, 2024
 - Target Completion Fall 2024 (September)

• Project Status: Construction

Project Budget-Total Estimated at Completion: \$5.2 M

Camino Real Building Renovation



Description:

- Design Start – September 2023
 - 100% DD Review of Drawings
 - Existing Building is 2 floors, located on the North West side of the Verdugo Campus
 - Renovation approx. 12k sf to begin once occupants relocate to Buena Vista Building (Spring 2024)
 - Occupants: Dreamscape Virtual Reality (VR), Sandbox, Maker space and Esports, Student Inclusion
 - Target Completion is Fall 2025 (August)

Supplementary Funding:

- Senator Anthony Portantino \$4.5M for Virtual Reality Equipment
- Congressman Adam Schiff \$1.5 M - Student Success (earmarked)

Project Status: Design 15% Complete

Project Budget-Total Estimated at Completion: \$14.5M

Facilities Strategic Plan (FKA Facilities Master Plan)



GLENDALE
COMMUNITY COLLEGE DISTRICT

19six Architects' Proposal for Facilities Master Planning Services

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PRINCIPAL CONTACT: Monisha Adnani, LEED AP, DBIA
EMAIL ADDRESS: MAdnani@19six.com

AUGUST 31, 2023



- 19Six Architects programming consultants for Glendale Community College's 2025-2035 Facilities Strategic Plan
- At the initial Facilities Master Planning Committee meeting, the committee renamed Facilities Strategic Plan (FSP)
- Upcoming meetings; ***tentatively mid-March 2024***
 - 3/7/2024 - Facilities Planning Committee Meeting No. 2
 - 3/14/2024 Facilities Strategic Planning (FSP) Community Forum & 3/29/2024 Deadline for Online Web Survey
- Target completion date; Summer 2024 (August)
- **Project Status: Design 5% Complete**

Q & A

For more up to date
information, please visit:

<https://www.glendale.edu/campusprojects>