

**GLENDALE COMMUNITY COLLEGE DISTRICT
BUDGET COMMITTEE MEETING**

(Meets 2nd Thursday and 4th Tuesday, including intersessions until further notice)

May 28, 2024

12:20 - 1:30 pm via Zoom AGENDA

Amir Nour, Michael Scott – Co-Chairs

<https://glendale-edu.zoom.us/j/84300751860>

1. Call to Order
2. **Approval of Minutes of May 9, 2024** (Standard III.D 2-3)
3. **Informational Items:** None
4. **Old Business:**
 - a) 2023-2024 Budget Update (Standard III.D 1-3, 5-13)
 - b) AR 6305 – District Reserves
5. **New Business:**
 - a) May Revise - 2024-25 Budget
 - b) Budget Calendar
6. **Other**
 - a) Income Statement
 - b) Financial Reporting
 - c) Cash Flow Statement
7. **Adjournment**

Next meeting: **June 13, 2024**

Mission: <https://www.glendale.edu/about-gcc/gcc-overview/mission-statement-objectives-and-functions> Annual Goals & Instructional Priorities: <https://www.glendale.edu/about-gcc/gcc-overview/institutional-effectiveness/strategic-planning/planning-processes/resource-request-prioritization/2023-cycle>

BUDGET COMMITTEE MEETING SCHEDULE
2nd Thursday and 4th Tuesday (regular meeting)

SPRING 2024	START	END	LOCATION	NOTES
Thursday, 01/11/24	12:20 PM	01:30 PM	Zoom	CANCELED*
Tuesday, 01/23/24	12:20 PM	01:30 PM	Zoom	
Thursday, 02/08/24	12:20 PM	01:30 PM	Zoom	CANCELED*
Tuesday, 02/27/24	12:20 PM	01:30 PM	Zoom	
Thursday, 03/14/24	12:20 PM	01:30 PM	Zoom	CANCELED*
Tuesday, 03/26/24	12:20 PM	01:30 PM	Zoom	
Thursday, 04/11/24	12:20 PM	01:30 PM	Zoom	CANCELED*
Tuesday, 04/23/24	12:20 PM	01:30 PM	Zoom	CANCELED*
Thursday, 05/09/24	12:20 PM	01:30 PM	Zoom	

Tuesday, 05/28/24	12:20 PM	01:30 PM	Zoom	
Thursday, 06/13/24	12:20 PM	01:30 PM	Zoom	
Tuesday, 06/25/24	12:20 PM	01:30 PM	Zoom	

*Canceled due to no updates available.