# GLENDALE COMMUNITY COLLEGE DISTRICT BUDGET COMMITTEE MEETING

(Meets 2nd Thursday and 4th Tuesday, including intersessions until further notice)

June 25, 2024

12:20 - 1:30 pm via Zoom AGENDA

Amir Nour, Michael Scott – Co-Chairs

<https://glendale-edu.zoom.us/j/84300751860>

1. Call to Order
2. **Approval of Minutes of May 28, 2024** (Standard III.D 2-3)

# Informational Items: None

1. **Old Business:**
   1. 2023-2024 Budget Update (Standard III.D 1-3, 5-13) – None to report
   2. AR 6305 – District Reserves - tabled
2. **New Business:** 
   1. 2024-25 Tentative Budget

# Other

* 1. Income Statement
  2. Financial Reporting
  3. Cash Flow Statement

# Adjournment

Next meeting: **July 11, 2024**

Mission[:](https://www.glendale.edu/about-gcc/gcc-overview/mission-statement-objectives-and-functions) <https://www.glendale.edu/about-gcc/gcc-overview/mission-statement-objectives-and-functions>

Annual Goals & Instructional Priorities: [https://www.glendale.edu/about-gcc/gcc-overview/institutional-](https://www.glendale.edu/about-gcc/gcc-overview/institutional-effectiveness/strategic-planning/planning-processes/resource-request-prioritization/2023-cycle) [effectiveness/strategic-planning/planning-processes/resource-request-prioritization/2023-cycle](https://www.glendale.edu/about-gcc/gcc-overview/institutional-effectiveness/strategic-planning/planning-processes/resource-request-prioritization/2023-cycle)

**BUDGET COMMITTEE MEETING SCHEDULE**

**2nd Thursday and 4th Tuesday (regular meeting)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SPRING 2024** | **START** | **END** | **LOCATION** | **NOTES** |
| Thursday, 01/11/24 | 12:20 PM | 01:30 PM | Zoom | **CANCELED\*** |
| Tuesday, 01/23/24 | 12:20 PM | 01:30 PM | Zoom |  |
| Thursday, 02/08/24 | 12:20 PM | 01:30 PM | Zoom | **CANCELED\*** |
| Tuesday, 02/27/24 | 12:20 PM | 01:30 PM | Zoom |  |
| Thursday, 03/14/24 | 12:20 PM | 01:30 PM | Zoom | **CANCELED\*** |
| Tuesday, 03/26/24 | 12:20 PM | 01:30 PM | Zoom |  |
| Thursday, 04/11/24 | 12:20 PM | 01:30 PM | Zoom | **CANCELED\*** |
| Tuesday, 04/23/24 | 12:20 PM | 01:30 PM | Zoom | **CANCELED\*** |
| Thursday, 05/09/24 | 12:20 PM | 01:30 PM | Zoom |  |
| Tuesday, 05/28/24 | 12:20 PM | 01:30 PM | Zoom |  |
| Thursday, 06/13/24 | 12:20 PM | 01:30 PM | Zoom | **CANCELED\*\*** |
| Tuesday, 06/25/24 | 12:20 PM | 01:30 PM | Zoom |  |

\*Canceled due to no updates available.

\*\*Canceled due to scheduling conflict.