

Citizens' Bond Oversight Committee

Measure GC Progress Report

Glendale Community College

Project Updates

August 5, 2024

Presented by

Silva Sorkazian, Interim Assistant Facilities Director

Bond Projects & Construction

Measure GC & Bond Priorities Report Through July 2024 Current Financial Status

Measure GC through July 2024	
Original Budget	\$328,320,857
Adjusted Budget	\$333,340,267
Encumbrance Total	\$302,971,363
Unencumbered Funds	\$30,368,904
Spent to Date	\$283,607,669
Program Reserve	\$12,760,585

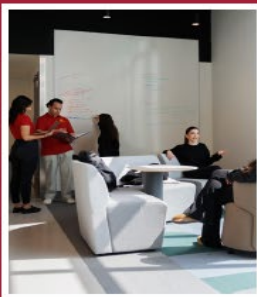
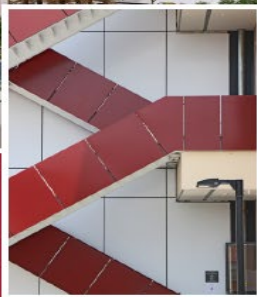
Measure GC & Bond Priorities Report Through July 2024 Completed Projects

Identified Project	A Original Budget (As of June 2020)	B Adjusted Budget (As of July 2024)	C Encumbrance	D Spent to Date (Actuals)	(B-C) Unencumbered Funds (Adjusted less Encumbrance)	E Current Project Contingency (As of August 2024)	Anticipated or Actual Substantial Completion Date	Status
1 Administration Building for Human Resources	\$820,000	\$846,766	\$846,766	\$846,766	\$0	\$0	Winter 2019	Complete
2 Classroom Lab Renovation Projects	\$7,000,000	\$5,328,623	\$5,328,623	\$5,328,623	\$0	\$0	Winter 2021	Complete
3 EnTech 712300	\$0	\$105,721	\$105,721	\$105,721	\$0	\$0	Spring 2024	Complete
4 Fire Academy Project	\$1,100,000	\$815,000	\$815,000	\$815,000	\$0	\$0	Winter 2019	Complete
5 Garfield Mariposa Renovations	\$4,000,000	\$1,591,930	\$1,591,930	\$1,497,177	\$0	\$0	Winter 2021	Complete
6 Garfield Property Acquisition, Parking & Landscape	\$35,000,000	\$36,140,644	\$36,140,644	\$36,044,254	\$0	\$0	Summer 2022	Complete
7 Infrastructure	\$6,600,000	\$21,923,891	\$21,923,891	\$21,703,929	\$0	\$0	Winter 2021	Complete
8 Minor Capital Projects	\$1,000,000	\$1,163,987	\$1,163,987	\$726,669	\$0	\$0	Winter 2021	Complete
9 Montrose Campus	\$26,000,000	\$4,575,710	\$4,575,710	\$4,575,632	\$0	\$0	Hold	Programming
10 Safety & Security	\$4,135,000	\$751,579	\$751,579	\$715,759	\$0	\$0	Hold	Programming
11 San Gabriel First Floor-DSPS Office Space	\$1,500,000	\$1,650,932	\$1,650,932	\$1,406,771	\$0	\$0	Spring 2022	Complete
12 San Rafael Renovations Second Floor	\$3,100,000	\$3,172,183	\$3,172,183	\$3,115,289	\$0	\$0	Summer 2020	Complete
13 Sierra Vista Closeout	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0	Winter 2019	Complete
14 Technology	\$4,500,000	\$4,811,999	\$4,811,999	\$4,811,999	\$0		Winter 2021	Complete
15 Welding Lab Alteration-Tongva (fka Aviation/Art) Building	\$4,315,000	\$5,094,694	\$5,094,694	\$4,974,524	\$0	\$0	Winter 2021	Complete
Subtotal of Projects - Complete	\$101,595,000	\$99,819,795	\$99,819,795	\$98,306,495	\$0	\$0		

Measure GC & Bond Priorities Report Through July 2024 Projects In Progress

Identified Project	A Original Budget (As of June 2020)	B Adjusted Budget (As of July 2024)	C Encumbrance	D Spent to Date (Actuals)	(B-C) Unencumbered Funds (Adjusted less Encumbrance)	E Current Project Contingency (As of August 2024)	Anticipated or Actual Substantial Completion Date	Status
16 Buena Vista Phase I (Building) (FKA New Science Building and Ancillary Projects)	\$92,900,000	\$126,995,000	\$123,504,922	\$114,844,690	\$3,490,078	\$714,198	Summer 2024	Construction
17 Buena Vista Building-Phase II	\$0	\$7,115,000	\$6,985,450	\$2,320,473	\$129,550	\$500,000	Unknown	Construction
18 Camino Real Renovation	\$0	\$14,500,000	\$1,267,958	\$374,388	\$13,232,042	\$0	Unknown	Design
19 Central Plant #1 Expansion	\$5,625,000	\$10,926,300	\$10,926,300	\$10,781,417	\$0	\$0	Spring 2023	Closeout
20 Centralized Storage Facility	\$2,000,000	\$228,200	\$228,200	\$155,875	\$0	\$0	Hold	DSA Approved
21 Facilities Master Plan (FMP) 712100	\$0	\$500,000	\$462,755	\$213,762	\$37,245	\$0	Unknown	Design
22 HR RENO-FF&E 673200	\$0	\$80,000	\$71,161	\$0	\$8,839	\$8,839	Unknown	In Progress
23 Instructional Building & Conference Center (IBCC)	\$75,000,000	\$9,415,387	\$9,415,387	\$8,740,405	\$0	\$360,000	Fall 2024	DSA Approved
24 Kinesiology and Vaquero Athletic Complex (Expansion and Seismic Retrofitting) incl PE Student Locker & Shower Building	\$44,000,000	\$47,000,000	\$46,699,702	\$46,823,479	\$300,298	\$218,536	Winter 2024	Closeout
25 San Gabriel Second Floor Renovation for Math Department	\$6,500,000	\$4,000,000	\$3,589,733	\$1,046,686	\$410,267	\$4,627	Winter 2024	Design
26 Z-Program Reserve incl Total Interest Earned to Date \$10,098,585. As Of 3/31/2024 [\$325M + \$10.6M Interest Earned - \$2.27M Fees = \$333,340,267	\$700,857	\$12,760,585	\$0	\$0	\$12,760,585	\$0	ONGOING	In Progress
Subtotal of Projects - In Progress	\$226,725,857	\$233,520,472	\$203,151,568	\$185,301,175	\$30,368,904	\$1,806,200	-	-
TOTAL of ALL IDENTIFIED PROJECTS	\$328,320,857	\$333,340,267	\$302,971,363	\$283,607,669	\$30,368,904	\$1,806,200	-	-

Buena Vista (FKA New Science Building)



YOU ARE INVITED TO
**Glendale Community College's
Buena Vista Building
Ribbon Cutting**

THURSDAY, JUNE 13, 2024
10:00 AM

RSVP by Friday, June 7 to
Rubina@glendale.edu or
818-409-5552

FREE PARKING AVAILABLE IN LOT C
TRAM SERVICE AVAILABLE TO THE RIBBON CUTTING SITE

Description:

- **Phase I: Building Structure**
 - 99% complete
 - Construction Start – March 2021
 - Substantial completion & Occupancy Spring 2024 (February)

- **Phase II: Demolition, Accessible Parking, ADA POT**
 - 40% complete
 - Construction Start – March 2024
 - Target Completion – November 2024
 - Arroyo Seco/Santa Barbara/Bridge Demolition complete

- **Ancillary projects tracked under separate budgets:**
 - Central Plant 1 connected for Chilled Water; Complete
 - Centralized Storage Facility incorporated on ground floor

Milestone Completion Dates

- Topping Out Ceremony took place **Wed April 27, 2022**
- Building named Buena Vista “BV”; BOT Approved **June 2023**
- **June 13, 2024** Ribbon Cutting Celebration

Total Project Status: Construction 95% Complete

Project Budget-Total Estimated at Completion: \$126.9 M

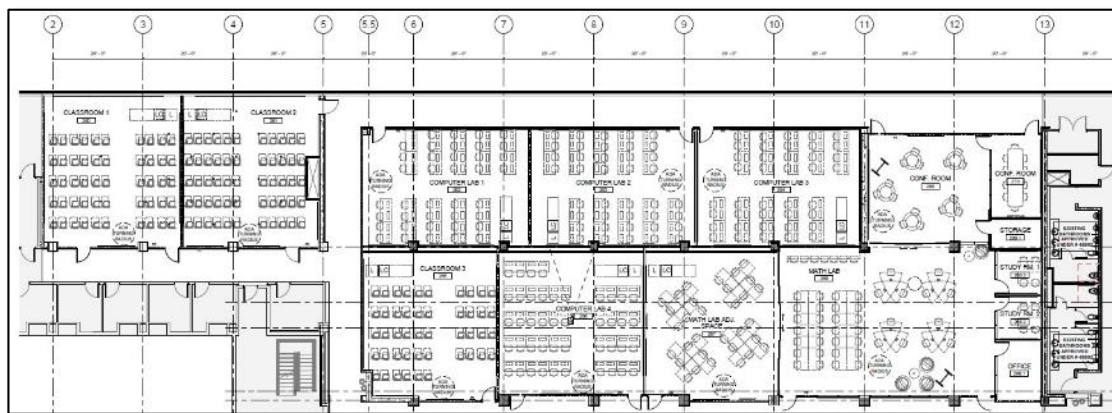
San Gabriel Renovations-Math Department



Description:

- Renovate 2nd floor of San Gabriel Building for Math into state-of-the-art math classrooms and labs, including Math Discovery Center
- Demolition - 100%; Framing - 90%; Rough Electrical - 80%; Rough Low Voltage/ Fire Alarm - 80%; Rough HVAC -20%; Gypsum Board - 50%; Insulation - 90%
- **Project Status: Construction 20%**

Project Budget-Total Estimated at Completion: \$4.0 M



Camino Real Building Renovation



Description:

- Design Start – September 2023
- Existing Building is 2 floors, located on the North West side of the Verdugo Campus
- Renovation approx. 12k sf to begin once occupants relocate to Buena Vista Building (Spring-Feb 2024)
- Occupants: Dreamscape Virtual Reality (VR), Sandbox, Maker space and Esports, Student Inclusion
- 90% CD Drawings submitted to DSA Aug 2024
- Target Completion is Fall-Aug 2025

Supplementary Funding:

- Senator Anthony Portantino \$4.5M for Licensing & Virtual Reality Equipment
- Congressman Adam Schiff \$1.5 M - Student Success (earmarked)

Project Status: Design 90% Complete

Project Budget-Total Estimated at Completion: \$14.5M

Facilities Strategic Plan (FKA Facilities Master Plan)

Glendale Community College Facilities Strategic Planning

CITIZENS' BOND OVERSIGHT COMMITTEE MEETING

August 5, 2024



- 19Six Architects programming consultants for Glendale Community College's 2025-2035 Facilities Strategic Plan
- Proposed Facilities Strategic Plan (FSP) shared with CSEA-California School Employees Association Board of Trustees during Summer Retreat on Fri. July 26, 2024
- Follow link to the most recent PPT Presentation [here](#)
- Target completion date; Summer 2024 (August)
- **Project Status: Design 50% Complete**

Q & A

For more up to date
information, please visit:

<https://www.glendale.edu/campusprojects>