

GLENDALE COLLEGE FOUNDATION					
GOLF CLASSIC 2024					
Golf Income Statement					
	2020	2021	2022	2023	2024
<u>Revenues</u>					
Sponsors		\$ 99,875	\$ 112,500	\$ 107,500	\$ 98,763
Players/Dinners		\$ 3,400	\$ 150	\$ 1,175	\$ 4,075
Ads/Tee/Green		\$ 1,200	\$ 1,300	\$ 1,600	\$ 5,200
Auction/Raffle Tickets		\$ 17,160	\$ 14,920	\$ 15,080	\$ 4,040
Donations/Miscell.	\$ 94,000	\$ 18,334	\$ 11,333	\$ 13,385	\$ 10,889
Golf Receivables			\$ -	\$ 2,340	\$ 3,738
Total Revenues	\$ 94,000	\$ 139,969	\$ 140,203	\$ 141,080	\$ 126,705
<u>Expenses</u>					
Supplies/Misc.		\$ 895	\$ 750	\$ 1,464	\$ 2,699
Golf Fees		\$ 17,985	\$ 20,300	\$ 22,200	\$ 24,600
Meals		\$ 20,869	\$ 24,794	\$ 27,317	\$ 23,025
Oakmont Service Charge/ Sales Tax					\$ 8,199
Printing, Slides		\$ 1,311	\$ 1,322	\$ 916	\$ 838
Prizes/Awards		\$ 1,157	\$ 1,067	\$ 4,454	\$ 1,533
Auction/Raffle Tickets	\$ 2,378	\$ 2,533	\$ -	\$ -	\$ -
Tee Prizes		\$ 7,940	\$ 6,072	\$ 4,012	\$ 5,597
Total Expenses	\$ 2,378	\$ 52,690	\$ 54,305	\$ 60,363	\$ 66,491
Net Income	\$ 91,622	\$ 87,279	\$ 85,898	\$ 80,717	\$ 60,214
<u>Less Contributions to GCC</u>					
GCC Athletics	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Scholarship Award	\$ 3,000	\$ 1,920	\$ 2,000	\$ 2,000	\$ 2,340
Funds Transfer		\$ 824	\$ 1,333	\$ 1,720	\$ 1,320
Total Contributions	\$ 13,000	\$ 12,744	\$ 13,333	\$ 13,720	\$ 13,660
Foundation Income	78,622	\$ 74,535	\$ 72,565	\$ 66,997	\$ 46,554