GLENDALE
COMMUNITY
COLLEGE

Annual Evaluation of Resource Allocation
2010-2011

The resource allocation process is evaluated annually as part of integrated planning. The results of this evaluation are used for process improvement.

1. Measures of Effectiveness

1.1. Percent of all resource requests that were funded:

	Number of Validated Requests	Number of Validated Requests That Were Funded	Percent of Validated Requests That Were Funded
Instructional Programs			
Student Services Programs			
Administrative Services Programs			

1.2. Comparison of funded requests and prioritized list from Budget Committee

2. Budget Committee Self-Evaluation

The Budget Committee evaluates the resource allocation process used in 2010-2011 for the 2011-2012 college budget.

3. Evaluation

3.1. Based on the information presented above, evaluate the extent to which the resource allocation process meets the following criteria:

	0 (not at all)	1	2	3 (very well)
Funded resource requests are linked to the EMP				
Funded resource requests are linked to other college plans				
Funded resource requests are linked to program review				
Funded resource requests are linked to student learning				

3.2. Based on this evaluation, make recommendations for improving the resource allocation process.