

Resource Request from Plan Form 2010-2011

Resource requests should be tied to specific plan goals, Educational Master Plan goals, and/or student learning outcomes. Complete one copy of this form for each resource request.

1. Plan Name:	HUMAN RESOURCES			
Budget Number				
(if applicable):				
2 Identify the plan o	and atrategy or action item that this resource request addresses			
3. Identify the plan goal, strategy, or action item that this resource request addresses.				
HR Plan, EEO Plan Component 13, EMP Goal 3.5				
4. Identify any EMP goals, institutional core competencies, or student learning outcomes that this				
resource request ad	dresses.			
5. What measurable outcome(s) will result from filling this resource request?				
Increase Staff Diversity				
6. Describe the resource request.				
Implement the internship program. These funds are coming from the Staff				
Diversity Fund.	•			
<u>, </u>				

7. What resources are needed to fill this request?

Type of	Amount		
Resource	Requested	Description/ Details	Justification
Personnel			
Facilities			
Equipment			
Supplies			
Software			
Training	\$3,000	Implement internship	Increase faculty diversity
		program	
Other			
Total			