



Resource Request from Plan Form 2010-2011

Resource requests should be tied to specific plan goals, Educational Master Plan goals, and/or student learning outcomes. Complete one copy of this form for each resource request.

1. Plan Name:

2. Budget Number (if applicable):

3. Identify the plan goal, strategy, or action item that this resource request addresses.

4. Identify any EMP goals, institutional core competencies, or student learning outcomes that this resource request addresses.

5. What measurable outcome(s) will result from filling this resource request?

6. Describe the resource request.

7. What resources are needed to fill this request?

Type of Resource	Amount Requested	Description/ Details	Justification
Personnel			
Facilities			
Equipment	\$11,000	Replace (11) Department PCs	Faster service and efficiency
Supplies			
Software			
Training			
Other			
Total			